

# TOWN OF HEBRON



## BUDGET HEARING

TUESDAY, MARCH 26, 2024

6:00 P.M.

PAUL S. HAZELTON, CHAIR  
PATRICK K. MORIARTY, VICE-CHAIR  
RICHARD A. JAMES  
HEBRON SELECT BOARD

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## 2024 WARRANT ARTICLES

To the inhabitants of the Town of Hebron, in Grafton County, in the State of New Hampshire, who are qualified to vote in Town affairs:

You are hereby notified to meet at 16 Church Lane for voting in said Hebron on Tuesday the 14th of May, 2024 at 11:00 AM until 7:00 PM for ballot voting of Town Officers and all other matters requiring ballot vote; and, to meet at the Public Safety Building, 37 Groton Road in said Hebron, on Thursday, the 16<sup>th</sup> of May, 2024 at 6:00 PM to act upon Articles 04 through Article 12.

1. To choose all Town Officers for the ensuing year by official ballot, including one (1) Selectman (3) year term; one Moderator (2) year term; one Tax Collector (3) year term; one Town Clerk (3) year term; one (1) Library Trustee (3) year term; one (1) Trustee of Trust Funds (3) year term; one (1) Auditor (2) year term; one Supervisor of the Checklist (6) year term.
2. Are you in favor of the adoption of amendment No. 1 as proposed by the Hebron Planning Board for the town Zoning Ordinance as follows: [ON THE BALLOT]

*Amendment No. 1, if adopted, will amend Article VIII Floodplain District generally, to comply with the FEMA modified flood hazard determinations, the FEMA revised Flood Insurance Rate Map (FIRM), and the FEMA revised Flood Insurance Study (FIS) in order to continue the Town's eligibility in the National Flood Insurance Program (NFIP).*

Are you in favor of the adoption of amendment No. 2, as proposed by the Hebron Planning Board for the town Zoning Ordinance as follows: [ON THE BALLOT]

3. *Amendment No. 2, If adopted, will amend Article D-#5, as proposed by the Hebron Planning Board for the Site Plan Review Regulations to comply with the FEMA modified flood hazard determinations, the FEMA revised Flood Insurance Rate Maps (FIRM), and the FEMA revised Flood Insurance Study (FIS) in order to continue the Town's eligibility in the National Flood Insurance Program (NFIP).*
4. Shall the Town of Hebron adopt the provisions of House Bill 349 (2023) to withdraw from the Newfound Area School District/SAU #4 on June 30, 2025, and effective July 1, 2025, form a separate cooperative school district and single district SAU, called the Bridgewater-Hebron-Groton Special Purpose School District, in accordance with the provisions of House Bill 349 (2023) and where applicable, RSA 195 and RSA 194-C, and further, shall the Town of Hebron adopt the proposed Articles of Agreement for the Bridgewater-Hebron-Groton Special Purpose School District. (Majority vote required).
5. To see if the town will vote to discontinue the George Road Relocation Capital Reserve Fund created in 2019. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required)
6. To see if the Town will vote to authorize the Select Board to accept, on the behalf of the Town, gifts, legacies, and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19 until rescinded. (Recommended by the Selectmen)
7. To see if the town will vote to adopt RSA 41:14-a, to allow the selectmen to acquire or sell land, buildings or both; provided, however, they shall first submit any such proposed acquisition or sale to the planning board and to the conservation commission for review and recommendation by both of those bodies. This article will remain in effect until rescinded by majority vote. (Majority vote required)
8. To see if the town will vote to raise and appropriate the sum of Sixty-Seven Thousand One Hundred Fifty Dollars (\$67,150) to reclaim, grade, and repave Hobart Hill Road from 306 Hobart Hill Road (Tax Map 18 Lot 030.HH03) to the end of the pavement including the cul-de-sac and to reclaim, grade, and repave the Town Office Building parking lot including enlarging the parking area. This is a non-lapsing appropriation per RSA 32:7,VI and shall not lapse until June 30, 2027 or until the project is completed, whichever occurs first. (Majority vote required).  
Recommended by the Selectmen
9. To see if the town will vote to raise and appropriate the sum of Fifty-Eight Thousand Four Hundred Dollars (\$58,400) to reclaim, grade, address drainage issues, and repave Cooper Road from the intersection of North Shore Road to the bridge near Sarah Lane. This is a non-lapsing appropriation per RSA 32:7,VI and shall not lapse until June 30, 2027 or until the project is completed, whichever occurs first. (Majority vote required).  
Recommended by the Selectmen

10. To see if the town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Five Hundred Five Dollars (\$150,505) to purchase a new dump truck for the Highway Department and to authorize the withdrawal of One Hundred Thousand Dollars (\$100,000) from the Highway-Capital Equipment Capital Reserve Fund created for that purpose. The balance of Fifty Thousand Five Hundred Five Dollars (\$50,505) to come from unexpended fund balance. (Majority vote required).

Recommended by the Selectmen

11. To see if the town will vote to raise and appropriate the sum of Thirty-Two Thousand Seven Hundred Dollars (\$32,700) to repair a culvert, grade, and pave Hemlock Lane and to accept donations in the amount of Twenty Thousand Dollars (\$20,000) in accordance with RSA 31:19 and to authorize the Selectmen to accept any private funds that may become available in respect of the Project to reduce the amount of Twelve Thousand Seven Hundred Dollars (\$12,700) to be raised through taxation. This is a non-lapsing appropriation per RSA 32:7,VI and shall not lapse until June 30, 2027 or until the project is completed, whichever occurs first. (Majority vote required).

Recommended by the Selectmen

12. To see if the Town will vote to raise and appropriate the sum of Two Hundred One Thousand Five Hundred Dollars (\$201,500) to be added to the capital reserve funds and reserve funds previously established as follows:

Police	\$9,000
Highway	\$15,000
Fire	\$75,000
Ambulance	\$33,000
Communications	\$10,000
Assessment Services	\$14,000
Common Landscape and Care	\$2,500
Government Building Repair	\$7,000
Security Alarm	\$5,000
Preservation of Town Records	\$5,000
Hebron Library	\$21,000
Riverbank Maintenance	\$5,000

(Majority vote required).

Recommended by the Selectmen

13. To see if the Town will vote to raise and appropriate the sum of One Million Five Hundred Eighty-Three Thousand Four Hundred Ninety-Eight Dollars (\$1,583,498) as an operating budget for the fiscal year July 1, 2024 through June 30, 2025. This article EXCLUDES appropriations made under all previous articles. (Majority vote required).

Recommended by the Selectmen

Given under our hands and seals this \_\_\_\_ day of April, 2024.

Hebron Board of Selectmen

True copy attest:

Paul S. Hazelton, Chair

Paul S Hazelton, Chair

Patrick K. Moriarty

Patrick K. Moriarty

Richard A. James

Richard A. James

Total Warrant Articles -----	510,255
Total Budget -----	1,583,498
Total Warrant Article and Budget -----	2,093,753
Less Estimated Revenues -----	808,555
Estimated Amount to be Raised by Taxes -----	1,285,198
 <i>Amount raised in 2023-----</i>	 <i>1,373,584</i>

## 2024 BUDGET

Account Number	Department	APPROPRIATIONS 2023	ACTUAL EXPENDITURES 2023	APPROPRIATIONS ENSUING FISCAL YEAR 2024
4130	Executive	115,460	85,640	128,750
4140	Election, Registration & Vital Statistics	44,273	28,138	47,725
4150	Financial/Administration	186,365	120,161	191,414
4153	Legal Expense	30,000	15,123	30,000
4155	<i>Unemployment Compensation)</i>	40,000	20,626	44,200
4191	Planning, Zoning, Historic, Heritage	11,040	2,633	9,155
4194	General Government Building	86,100	62,857	98,100
4195	Cemeteries	8,600	3,203	8,600
4196	Insurance	41,722	41,722	45,814
4197	Regional Associations	3,236	3,236	3,671
4210	Police Department	187,415	118,793	180,741
4220	Fire Including Ambulance	218,025	123,953	226,207
4240	Building Inspection	2,200	1,650	2,200
4290	Emergency Management	7,500	799	7,500
4311	Highways, Streets	209,334	164,330	219,121
4324	Solid Waste	146,939	95,008	160,388
4411	Health	1,100	825	1,100
4415	Health Agencies and Hospitals	16,967	10,137	17,982
4442	Direct Assistance	9,250	3,563	9,250
4520	Parks and Recreation	34,806	24,618	40,226
4550	Library	32,804	20,549	34,504
4583	Patriotic Purposes	700	598	850
4589	Gazebo Programs	14,000	3,811	13,200
4611	Conservation	5,000	2,329	5,000
4711	Principal-Long Term Bonds/Notes	133,382	105,249	54,055
4721	Interest-Long Term Bonds & Notes	3,573	2,324	1,745
4721	Interest-Tax Anticipation Notes	2,000	0	2,000
<b>Totals</b>		<b>1,591,791</b>	<b>* 1,061,875</b>	<b>1,583,498</b>

\* Expenditures until March 22, 2024 - budget year ends June 30, 2024

**2024 BUDGET REVENUE**

		<b>ESTIMATED REVENUE</b>	<b>ACTUAL REVENUE</b>	<b>ESTIMATED REVENUE</b>
		<b>2023</b>	<b>2023</b>	<b>2024</b>
<b>ACCT. #</b>	<b>TAXES</b>			
3185	Yield Taxes	3,500	11,324	7,200
3186	Payment in Lieu of Taxes	54,353	53,167	67,362
3189	Other Taxes	2,200	2,244	2,000
3190	Interest & Penalties on Delinquent Taxes	2,417	3,715	3,000
	<b>LICENSES, PERMITS &amp; FEES</b>			
3210	Business Licenses & Permits	350	420	375
3220	Motor Vehicle Permit Fees	190,000	223,713	200,000
3230	Building Permits	2,200	2,280	1,200
3209	Other Licenses, Permits & Fees	6,500	9,786	5,803
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>	-	-	-
	<b>FROM STATE GOVERNMENT</b>			
3351	Municipal Aid/Shared Revenues			
3352	Meals & Rooms Tax Distribution	55,851	55,851	60,423
3353	Highway Block Grant	27,785	51,854	31,687
3359	Other		71,847	
	<b>CHARGES FOR SERVICES</b>			
3401-3408	Income from Departments	155,958	157,242	158,500
3409	Other			
	<b>MISCELLANEOUS REVENUES</b>			
3501	Sale of Municipal Property		566	95,000
3502	Interest on Investments	2,144	2,304	2,500
3503-3509	Other	15,612	16,149	23,000
	<b>INTERFUND OPERATING TRANSFERS IN</b>			
	From Capital Reserve Funds	-	-	100,000
	From Trust & Agency Funds			
	<b>OTHER FINANCING SOURCES</b>			
	Proc. From Long Term Bonds & Notes	-	-	-
	Amount voted from F/B (Surplus)			50,505
	<b>TOTAL ESTIMATED REVENUES &amp; CREDITS</b>			<u>808,555</u>
	Appropriations Recommended		1,583,498	
	Warrant Articles Recommended		510,255	
	<b>TOTAL APPROPRIATIONS RECOMMENDED</b>		<u>2,093,753</u>	
	Less Amount of estimated Revenues & Credits		<u>(808,555)</u>	
	<b>ESTIMATED AMOUNT OF TAXES TO BE RAISED</b>		<u>1,285,198</u>	

**BOND PAYMENTS SCHEDULE**

FISCAL YEAR 07/01/2024-06/30/2025

LOAN DESCRIPTION	YEAR OF MATURITY	BEGINNING BALANCE	PRINCIPAL PAYMENT	INTEREST PAYMENT	ENDING BALANCE
Hebron Town Forest	2026	\$ 101,166.67	\$ 54,054.06	\$ 1,742.26	\$ 45,370.35
<b>TOTALS</b>		<b>\$ 101,166.67</b>	<b>\$ 54,054.06</b>	<b>\$ 1,742.26</b>	<b>\$ 45,370.35</b>