

ANNUAL REPORT

For The
TOWN
Of
HEBRON
New Hampshire



For the Fiscal Year Ending
June 30, 2023 & 2024 Town Meeting



In Memoriam

This year's Annual Report is in Memory of Suzanne Smith. Hebron lost a very special person on January 6, 2024. Suzanne's passion for the environment was demonstrated routinely as a Hebron Conservation Commission Member since 2007. As a dedicated member she helped lay out trails and blaze boundaries in the Hebron Town Forest, organized invasive species burn events to clean up the Hebron Town Forest, and worked on reducing the environmental impact to properties in Hebron by educating homeowners about protecting natural habitats for wildlife. An avid birder, she led regular bird walks in Hebron's conservation areas including the Town Forest, Audubon properties, and Grey Rocks Conservation Area.

Suzanne was also a New Hampshire State Representative who served in the Legislature from 2008 until her retirement in 2022. Her expertise in the legislature assisted the Selectboard in researching and understanding many issues related to natural resource protection for the town. Suzanne was passionate about life, as Former state Representative Joyce Weston described: "Our amazing Suzanne – conservationist, birder, "4,000-footer" hiker, wildlife tracker, reader, scuba diver, singer, NH House Representative, local library volunteer, and a friend to all." Suzanne was treasurer of the New Hampshire Audubon Pemi-Baker Chapter from 2008, active in Plymouth Area Democrats, was a certified homeopath, and served as treasurer and editor of four books with Homeopaths Without Borders, in addition to attending a humanitarian service trip to Haiti.

"A bird sitting on a tree is never afraid of the branch breaking, because her trust is not on the branch but on her own wings." — Anonymous

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TOWN OFFICERS

MODERATOR

Roger Larochelle (24)

ASSISTANT MODERATOR

Vincent Broderick (24)

BOARD OF SELECTMEN

Paul Hazelton, Chairman (24)
Patrick Moriarty (25) Richard James (26)
Karen Sanborn, Town Administrator
Alison York, Administrative Assistant

TOWN CLERK

Tracey Steenbergen (24)

TOWN CLERK DEPUTY

Alison York (24)

TAX COLLECTOR

Carol Bears (24)

DEPUTY TAX COLLECTOR

Martha Twombly (24)

TREASURER

Kathleen Tawa

DEPUTY TREASURER

Audrey Johnson

HIGHWAY SUPERVISOR

Benjamin Hall

POLICE CHIEF

Travis Austin

FIRE CHIEF

Jamie Moulton

EMERGENCY MANAGEMENT DIRECTOR

John Fischer

FOREST FIRE WARDEN

William Robertie

DEPUTY FIRE WARDENS

Roger Comeau, John Fischer, David Lloyd, Larry Kill,
Samuel Comeau

LIBRARIAN

Charles Platt, Donna Luti, and Robbie Flynn (Assistant Librarians)

LIBRARY TRUSTEES

Jennifer Larochelle (26) Gerald Flynn (24) George Bolln (25)
Alternates: Debbie James (24) Mark O'Connor (24) Suzanne Smith (24)

TRUSTEE OF TRUST FUNDS

Richard Binder (24) Parker Griffin (25) Mark Coulson (26)

AUDITORS

William Powers (25) Donald Franklin (24)

SCHOOL BUDGET COMMITTEE MEMBER

Jennifer Larochelle (24)

COMPLIANCE OFFICER

Donald Musial

HEALTH OFFICER

Jim Gickas

NEWFOUND AREA SCHOOL DISTRICT SCHOOL BOARD MEMBER

Thomas Edwards (24)

SUPERVISORS OF THE CHECKLIST

Roberta Flynn (28) Audrey Johnson (26) Judy Dodge (24)

APPOINTED TOWN COMMITTEES

PLANNING BOARD

Ivan Quinchia, Chair (24)

Chuck Beno (25) John Sheehan (25) Larry Goodman (26)
Karl Braconier, Alt (24) John Hilson, Alt (25) Roger Laroche, Alt (24)
Patrick Moriarty, Selectmen's Representative
Richard James, Selectmen's First Alternate

ZONING BOARD OF ADJUSTMENT

Curtis Mooney, Chair (24) Douglas McQuilkin (24) David Hardy (25) Roger LaFontaine (26)
Alison York, Alt (26) Mark Coulson, Alt. (26)
James VanSchaick, Alt. (25)

CONSERVATION COMMISSION

Martha Twombly, Co-Chair (25) Suzanne Smith, Co-Chair (25) Paul Connor (26)
Patrick Moriarty (24) Barbara Kohout, Alt. (26)
Debbie James, Alt. (24)

HISTORIC DISTRICT COMMISSION

John Dunklee, Chair (24) Anne Bryan (25)
Mark Braley (25) Curtis Mooney (26) Aaron Mason, Alt. (25)
John Sheehan (26) Ex Officio, Planning Board Member
Paul Hazelton, Selectmen's Representative
Patrick Moriarty, Selectmen's First Alternate

BEACH COMMITTEE

Cindy Newton, Chair Ed Holbert, Stan Newton
Chris Sullivan, Lynda Girard, Deborah Goodman

CEMETERY SEXTONS

Douglas Merrill (24) Don Merrill (24)

HIGHWAY COMMITTEE

Travis Austin John Fischer Benjamin Hall

HAZARD MITIGATION COMMITTEE

Maynard Young (Fire) Travis Austin (Police)
Benjamin Hall (Highway) Patrick Moriarty, Selectmen's Rep.

GAZEBO COMMITTEE

Everett Begor Bob Brooks Cindy Hilson

2024 WARRANT ARTICLES

To the inhabitants of the Town of Hebron, in Grafton County, in the State of New Hampshire, who are qualified to vote in Town affairs:

You are hereby notified to meet at 16 Church Lane for voting in said Hebron on Tuesday the 14th of May, 2024 at 11:00 AM until 7:00 PM for ballot voting of Town Officers and all other matters requiring ballot vote; and, to meet at the Public Safety Building, 37 Groton Road in said Hebron, on Thursday, the 16th of May, 2024 at 6:00 PM to act upon Articles 04 through Article 13.

1. To choose all Town Officers for the ensuing year by official ballot, including one (1) Selectman (3) year term; one (1) Moderator (2) year term; one (1) Tax Collector (3) year term; one (1) one Town Clerk (3) year term; one (1) Library Trustee (3) year term; one (1) Trustee of Trust Funds (3) year term; one (1) Auditor (2) year term; one (1) Supervisor of the Checklist (6) year term.

2. Are you in favor of the adoption of amendment No. 1 as proposed by the Hebron Planning Board for the town Zoning Ordinance as follows: [ON THE BALLOT]

Amendment No. 1, if adopted, will amend Article VIII Floodplain District generally, to comply with the FEMA modified flood hazard determinations, the FEMA revised Flood Insurance Rate Map (FIRM), and the FEMA revised Flood Insurance Study (FIS) in order to continue the Town's eligibility in the National Flood Insurance Program (NFIP).

Yes No

Approved by the Planning Board

3. Are you in favor of the adoption of amendment No. 2, as proposed by the Hebron Planning Board for the town Zoning Ordinance as follows: [ON THE BALLOT]

Amendment No. 2, If adopted, will amend Article D-#5, as proposed by the Hebron Planning Board for the Site Plan Review Regulations to comply with the FEMA modified flood hazard determinations, the FEMA revised Flood Insurance Rate Maps (FIRM), and the FEMA revised Flood Insurance Study (FIS) in order to continue the Town's eligibility in the National Flood Insurance Program (NFIP).

Yes No

Approved by the Planning Board

4. Shall the Town of Hebron adopt the provisions of House Bill 349 (2023) to withdraw from the Newfound Area School District/SAU #4 on June 30, 2025, and effective July 1, 2025, form a separate cooperative school district and single district SAU, called the Bridgewater-Hebron-Groton Special Purpose School District, in accordance with the provisions of House Bill 349 (2023) and where applicable, RSA 195 and RSA 194-C, and further, shall the Town of Hebron adopt the proposed Articles of Agreement for the Bridgewater-Hebron-Groton Special Purpose School District. (Majority vote required).
5. To see if the town will vote to discontinue the George Road Relocation Capital Reserve Fund created in 2019. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required)
6. To see if the Town will vote to authorize the Select Board to accept, on the behalf of the Town, gifts, legacies, and devices made to the Town in trust for any public purpose, as permitted by RSA 31:19 until rescinded. (Recommended by the Selectmen)

7. To see if the town will vote to adopt RSA 41:14-a, to allow the selectmen to acquire or sell land, buildings or both; provided, however, they shall first submit any such proposed acquisition or sale to the planning board and to the conservation commission for review and recommendation by those both bodies. This article will remain in effect until rescinded by majority vote. (Majority vote required)
8. To see if the town will vote to raise and appropriate the sum of Sixty-Seven Thousand One Hundred Fifty Dollars (\$67,150) to reclaim, grade, and repave Hobart Hill Road from 306 Hobart Hill Road (Tax Map 18 Lot 030.HH03) to the end of the pavement including the cul-de-sac and to reclaim, grade, and repave the Town Office Building parking lot including enlarging the parking area. This is a non-lapsing appropriation per RSA 32:7,VI and shall not lapse until June 30, 2027 or until the project is completed, whichever occurs first. (Majority vote required).
Recommended by the Selectmen
9. To see if the town will vote to raise and appropriate the sum of Fifty-Eight Thousand Four Hundred Dollars (\$58,400) to reclaim, grade, address drainage issues, and repave Cooper Road from the intersection of North Shore Road to the bridge near Sarah Lane. This is a non-lapsing appropriation per RSA 32:7,VI and shall not lapse until June 30, 2027 or until the project is completed, whichever occurs first. (Majority vote required).
Recommended by the Selectmen
10. To see if the town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Five Hundred Five Dollars (\$150,505) to purchase a new dump truck for the Highway Department and to authorize the withdrawal of One Hundred Thousand Dollars (\$100,000) from the Highway-Capital Equipment Capital Reserve Fund created for that purpose. The balance of Fifty Thousand Five Hundred Five Dollars (\$50,505) to come from unassigned fund balance. (Majority vote required).
Recommended by the Selectmen
11. To see if the town will vote to raise and appropriate the sum of Thirty-Two Thousand Seven Hundred Dollars (\$32,700) to repair a culvert, grade, and pave Hemlock Lane with Twenty Thousand Dollars (\$20,000) to come from a donation and the remaining amount to come from general taxation. Further to authorize the Selectmen to accept any private funds that may become available towards the project. This is a non-lapsing appropriation per RSA 32:7,VI and shall not lapse until June 30, 2026 or until the project is completed, whichever occurs first. (Majority vote required).
Recommended by the Selectmen

12. To see if the Town will vote to raise and appropriate the sum of Two Hundred One Thousand Five Hundred Dollars (\$201,500) to be added to the capital reserve funds and reserve funds previously established as follows:

Police	\$9,000
Highway	\$15,000
Fire	\$75,000
Ambulance	\$33,000
Communications	\$10,000
Assessment Services	\$14,000
Common Landscape and Care	\$2,500
Government Building Repair	\$7,000
Security Alarm	\$5,000
Preservation of Town Records	\$5,000
Hebron Library	\$21,000
Riverbank Maintenance	\$5,000

(Majority vote required).

Recommended by the Selectmen

13. To see if the Town will vote to raise and appropriate the sum of One Million Five Hundred Eighty-Three Thousand Four Hundred Ninety-Eight Dollars (\$1,583,498) as an operating budget for the fiscal year July 1, 2024 through June 30, 2025. This article EXCLUDES appropriations made under all previous articles. (Majority vote required).

Recommended by the Selectmen

Given under our hands and seals this 4th day of April, 2024.

Hebron Board of Selectmen

True copy attest:

Paul S. Hazelton, Chair

Paul S Hazelton, Chair

Patrick K. Moriarty

Patrick K. Moriarty

Richard A. James

Richard A. James

2024 BUDGET

Account Number	Department	APPROPRIATIONS 2023	ACTUAL EXPENDITURES 2023	APPROPRIATIONS ENSUING FISCAL YEAR 2024
4130	Executive	115,460	85,640	128,750
4140	Election, Registration & Vital Statistics	44,273	28,138	47,725
4150	Financial/Administration	186,365	120,161	191,414
4153	Legal Expense	30,000	15,123	30,000
4155	<i>Unemployment Compensation)</i>	40,000	20,626	44,200
4191	Planning, Zoning, Historic, Heritage	11,040	2,633	9,155
4194	General Government Building	86,100	62,857	98,100
4195	Cemeteries	8,600	3,203	8,600
4196	Insurance	41,722	41,722	45,814
4197	Regional Associations	3,236	3,236	3,671
4210	Police Department	187,415	118,793	180,741
4220	Fire Including Ambulance	218,025	123,953	226,207
4240	Building Inspection	2,200	1,650	2,200
4290	Emergency Management	7,500	799	7,500
4311	Highways, Streets	209,334	164,330	219,121
4324	Solid Waste	146,939	95,008	160,388
4411	Health	1,100	825	1,100
4415	Health Agencies and Hospitals	16,967	10,137	17,982
4442	Direct Assistance	9,250	3,563	9,250
4520	Parks and Recreation	34,806	24,618	40,226
4550	Library	32,804	20,549	34,504
4583	Patriotic Purposes	700	598	850
4589	Gazebo Programs	14,000	3,811	13,200
4611	Conservation	5,000	2,329	5,000
4711	Principal-Long Term Bonds/Notes	133,382	105,249	54,055
4721	Interest-Long Term Bonds & Notes	3,573	2,324	1,745
4721	Interest-Tax Anticipation Notes	2,000	0	2,000
Totals		1,591,791	* 1,061,875	1,583,498

* Expenditures until March 22, 2024 - budget year ends June 30, 2024

2024 BUDGET REVENUE

		ESTIMATED REVENUE	ACTUAL REVENUE	ESTIMATED REVENUE
		2023	2023	2024
ACCT. #	TAXES			
3185	Yield Taxes	3,500	11,324	7,200
3186	Payment in Lieu of Taxes	54,353	53,167	67,362
3189	Other Taxes	2,200	2,244	2,000
3190	Interest & Penalties on Delinquent Taxes	2,417	3,715	3,000
	LICENSES, PERMITS & FEES			
3210	Business Licenses & Permits	350	420	375
3220	Motor Vehicle Permit Fees	190,000	223,713	200,000
3230	Building Permits	2,200	2,280	1,200
3209	Other Licenses, Permits & Fees	6,500	9,786	5,803
3311-3319	FROM FEDERAL GOVERNMENT	-	-	-
	FROM STATE GOVERNMENT			
3351	Municipal Aid/Shared Revenues			
3352	Meals & Rooms Tax Distribution	55,851	55,851	60,423
3353	Highway Block Grant	27,785	51,854	31,687
3359	Other		71,847	
	CHARGES FOR SERVICES			
3401-3408	Income from Departments	155,958	157,242	158,500
3409	Other			
	MISCELLANEOUS REVENUES			
3501	Sale of Municipal Property		566	95,000
3502	Interest on Investments	2,144	2,304	2,500
3503-3509	Other	15,612	16,149	23,000
	INTERFUND OPERATING TRANSFERS IN			
	From Capital Reserve Funds	-	-	100,000
	From Trust & Agency Funds			
	OTHER FINANCING SOURCES			
	Proc. From Long Term Bonds & Notes	-	-	-
	Amount voted from F/B (Surplus)			50,505
	TOTAL ESTIMATED REVENUES & CREDITS			<u>808,555</u>
	Appropriations Recommended		1,583,498	
	Warrant Articles Recommended		510,255	
	TOTAL APPROPRIATIONS RECOMMENDED		<u>2,093,753</u>	
	Less Amount of estimated Revenues & Credits		<u>(808,555)</u>	
	ESTIMATED AMOUNT OF TAXES TO BE RAISED		<u><u>1,285,198</u></u>	

**TOWN OF HEBRON, NH
TOWN MEETING MINUTES
MAY 9, 2023 AND MAY 11, 2023**

Note: The original wording of articles is in *italics*; amendments are in *italics* and **bold**; and the results of voting on an article are **bold** and CAPITALIZED.

TUESDAY, MAY 9, 2023: COMMUNITY HALL (ARTICLES 1 – 3)

ARTICLE 1: *To choose all Town Officers for the ensuing year by official ballot, including one (1) Selectman (3) year term; one (1) Library Trustee (3) year term; one (1) Trustee of Trust Funds (3) year term; one (1) Auditor (2) year term.*

ARTICLE 2: *Are you in favor of the adoption of amendment No. 1 as proposed by the Hebron Planning Board for the town Zoning Ordinance as follows: [ON THE BALLOT]*

Amendment No. 1, if adopted, will amend Article IX: Wetlands Protection Overlay District generally, including adding “pollution” to the “Purpose and Intent”, clarifying and redefining “Designated Wetlands” and “Vernal Pool”, adding “established” to “conservation area and nature trails” and adding “r. New nature trails” in Table 1, increasing the Setback Requirements in Table 3, and redefining the verification and delineating process for wetlands part J.

Yes No

Approved by the Planning Board

ARTICLE 3: *Are you in favor of the adoption of amendment No. 2 as proposed by the Hebron Planning Board for the town Zoning Ordinance as follows: [ON THE BALLOT]*

Amendment No. 2, if adopted, will amend Article VIII Floodplain District generally, to comply with the FEMA modified flood hazard determinations, the FEMA revised Flood Insurance Rate Map (FIRM), and the FEMA revised Flood Insurance Study (FIS) in order to continue the Town’s eligibility in the National Flood Insurance Program (NFIP).

Yes No

Approved by the Planning Board

Moderator Roger Larochelle opened the polls at 11:00 a.m. and closed the polls at 7:00 p.m. on Tuesday, May 9, 2023 for ballot voting on Article 1 for the election of town officers and Articles 2 and 3 for the zoning amendments. Voting was conducted in the Community Hall (basement of the Hebron Church) with 282 election day and absentee ballots cast.

RESULTS OF VOTING FOR TOWN OFFICES (ARTICLE 1) AND ZONING AMENDMENTS (ARTICLE 2 and 3) ARE RECORDED SEPARATELY.

THURSDAY, MAY 11, 2023: PUBLIC SAFETY BUILDING (ARTICLES 4 – 13)

Moderator Roger Larochelle declared the 232nd town meeting open at 6:03 p.m. on Thursday, May 11, 2023.

After the Pledge of Allegiance, the Moderator introduced town officials and asked attendees who serve on a town board or committee to stand and be recognized. The results of the Tuesday, May 9, 2023 voting for town officials and zoning amendments were reported by the Moderator.

The Moderator reviewed with the attendees the meeting rules and the process for asking questions and submitting amendments. Only one amendment may be on the floor at a time and must be relevant to the article being discussed. The Department of Revenue Administration will review the town meeting minutes for the legality of any amendments and votes. Copies of the meeting rules were mailed with the town report and were also available at the meeting.

There were approximately 240 attendees at the meeting.

Everett Begor moved and George Bolln seconded the motion to dispense with the second reading of a warrant article if no amendment was made – the motion passed by voice vote.

WARRANT ARTICLES

ARTICLE 4: *Selectman Paul Hazelton moved and Parker Griffin seconded the motion to see if the Town will vote to raise and appropriate the sum of \$3,600,000 (gross budget) for the design, permitting, construction, furnishing and equipping of a new Community Center / Library / Emergency shelter / Public Safety Building (the "Project"); and to authorize \$3,600,000 of such sum to be raised through the issuance of bonds or notes in accordance with the Municipal Finance Act (RSA Ch. 33); to authorize the Select Board to issue and negotiate such bonds or notes and to determine the date, maturities, interest rate, and other details of such bonds or notes; and to authorize the Select Board to apply for and accept any federal, state, or private funds that may become available in respect of the Project to reduce the amount that must be bonded or to pay debt service on such bonds or notes. Recommended by the Select Board. 3/5 ballot vote required.*

Selectman Paul Hazelton spoke to the motion and explained the Town of Hebron was formed from a part of the township of Cockermouth over a controversy of where to build a meeting hall. Hebron is in need of a meeting hall and the current library building is of poor quality. Construction of an addition onto the Public Safety Building for storage is also included in this article. The proposed Community Center/Library building would also be the Town's designated Emergency Shelter. Some of the items to be included in the building would be a commercial grade kitchen, restroom facilities that could be accessed during the Gazebo Programs on the Town Common, and space for the Historical Society to display town artifacts. The building would be ADA compliant with 28 parking spaces. If this article passes, property taxes should remain stable.

Selectman Hazelton deferred to John Hilson, Community/Library Building Committee member, for a review of project financing. Mr. Hilson informed the attendees financing would be a 26-year fixed interest rate loan with no points and no fees. The first year would be interest only with no payment due. Mr. Hilson provided an overview and comparison of the effect of this project on the property tax rate compared to previous years. The project includes \$200,000 in contingency.

Maintenance of the old Town Clerk's/Tax Collector's office and the library building costs the Town approximately \$8,000-\$9,000 per year. Some capital repairs are needed on the old buildings. The estimated maintenance costs for a new Community Hall/Library building are around \$20,000 for heating, cleaning, and plowing. An abutter has expressed interest in purchasing the old Town Clerk/Tax Collector and library buildings. A stipulation can be specified in any sale that the buildings must maintain a "historic" look on the exterior.

The meeting hall in the proposed Community Building would comfortably seat 175 people up to a maximum of about 225 people. There would be 28 parking spaces around the building. Parking for large events could be accommodated around the Hebron Church and the Common with a possible parking

area on town-owned property at the end of Hobart Hill Road. The Building/Library Committee was not aware of any state regulations pertaining to the number of parking spots required in relation to the building occupant capacity. The Committee worked with the architect and civil engineer on this issue.

Everett Begor moved and Robert Wisniewski seconded an amendment that ***“The construction of the proposed Community Center/Library/Emergency Shelter/Public Safety Building shall be located at the existing Hebron Public Safety Building property (also known as the Roger’s Property). To be voted on by secret ballot”***. The Amendment was signed by 12 Hebron voters.

Mr. Begor spoke to the amendment and explained that this amendment would move the proposed Community Hall/Library building to the property where the Public Safety Building (37 Groton Road) is located rather than the proposed location of 10 Groton Road (old fire station).

At the 2022 town meeting, the Community/Library Building Committee stated the possibility exists the proposed building could be engineered for either site. After further consideration, the Committee recommended the 10 Groton Road site for the proposed building.

Moderator Larochelle informed the voters the amendment changed the intent of Article 4. The proposed budget brought forth to the voters under this article was specifically developed for the 10 Groton Road site. Moving the location of the proposed building would change the amount to raise and appropriate under this article. The Moderator disallowed the amendment, but explained the Moderator could be overruled by the voters. Selectman Hazelton stated the possibility exists the Department of Revenue Administration might disallow this article if it was amended. Moderator Larochelle stated Town Counsel had reviewed the proposed amendment prior to the meeting and informed him the amendment was not legal.

Discussion returned to the article as originally presented.

The Community/Library Building Committee was thanked for their approximately 3.5 years dedicated to this project. Many hours were spent studying and vetting the project.

No further discussed occurred. Moderator Larochelle explained the secret ballot process and that voting must remain open for one (1) hour at which time the results would be provided to the voters.

Voting for the article began at 6:48 p.m. and concluded at 7:48 p.m.

After the ballots were counted, the Moderator read allow the results of the secret ballot:

Yes – 83 votes and No – 154 votes

ARTICLE 4 AS PRESENTED FAILED BY SECRET BALLOT

ARTICLE 5: *Selectman Patrick Moriarty moved and Jennifer Larochelle seconded the motion to see if the town will vote to discontinue completely Favor Road to its termination point at the camp known as “William’s Camp” pursuant to RSA 231:43. (Majority vote required). Recommended by the Selectmen.*

Selectman Moriarty spoke to the motion and explained Favor Road is a public road located within the boundaries of Camp Pasquaney. A Camp Pasquaney representative and the Select Board met to discuss the condition of the road which is need of repair and paving. The Select Board proposed to Camp Pasquaney that the road be discontinued. There are safety concerns that a public road passes through

the boundaries of a private boys' camp. The camp accepted the Select Board's recommendation. Selectman Moriarty further explained a road discontinuance generally means the Town would give up a public easement located over private land. Favor Road, if discontinued, would be reclassified from a Class V Road to a discontinued road. The upper portion of Favor Road was previously discontinued by the Town.

ARTICLE 5 AS PRESENTED PASSED BY VOICE VOTE

ARTICLE 6: *Selectman Patrick Moriarty moved and Doug McQuilkin seconded the motion to see if the town will vote to discontinue completely Pasquaney Lane pursuant to RSA 231:43. (Majority vote required). Recommended by the Selectmen.*

Selectman Moriarty spoke to the motion and stated this article is similar to Article 5 in that Pasquaney Lane is a public road located within the boundaries of Camp Pasquaney.

No discussion occurred.

ARTICLE 6 AS PRESENTED PASSED BY VOICE VOTE

ARTICLE 7: *Selectman Richard James moved and Parker Griffin seconded the motion to see if the Town will vote to discontinue completely a portion of Cooper Road, beginning seventy-five feet beyond the intersection of Cooper Road and Town Shed Drive to its termination point at the old Raymond Davis homestead, pursuant to RSA 231:43. (Majority vote required). Recommended by the Selectmen.*

Selectman James spoke to the motion and stated no maintenance had been performed on this section of Cooper Road for a period of time. This article allows the road to be discontinued and returned to the landowners.

No discussion occurred.

ARTICLE 7 AS PRESENTED PASSED BY VOICE VOTE

ARTICLE 8: *Selectman Paul Hazelton moved and Suzanne Appleton seconded the motion to see if the town will vote to raise and appropriate the sum of One Hundred One Thousand Nine Hundred Seventy Dollars (\$101,970) to reclaim, repair, and repave Hobart Hill Road. This is a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until June 30, 2026 or until the project is completed, whichever occurs first. (Majority vote required). Recommended by the Selectmen.*

Selectman Hazelton spoke to the motion and explained each year, the Highway Department Supervisor and the Select Board designate different town roads to repair. Hobart Hill Road was designated for repair this fiscal year. The Select Board was asked what portion of Hobart Hill Road. The Select Board stated that probably the entire road would be repaired and paved, but this will need to be confirmed with the Highway Supervisor who was not available at the meeting.

ARTICLE 8 AS PRESENTED PASSED BY VOICE VOTE

ARTICLE 9: *Selectman Richard James moved and Mark Coulson seconded the motion to see if the Town will vote to raise and appropriate the sum of One Hundred Thirty-Eight Thousand Four Hundred Dollars (\$138,400) to be added to the capital reserve funds and reserve funds previously established as follows:*

Police	\$9,000
Highway	\$8,400
Fire	\$63,000
Ambulance	\$22,000
Communications	\$5,000
Assessment Services.....	\$14,000
Cemetery Tombstones and Fence	\$2,000
Road Emergency Repairs	\$5,000
Culvert Repair & Maintenance	\$5,000
Preservation of Town Records	\$5,000

(Majority vote required). Recommended by the Selectmen.

Selectman James stated the Town does a good job of placing monies in the capital reserve accounts. This assists the Town with maintaining a level tax rate and setting funds aside for projects. There are currently sufficient funds in the capital reserve account for the purchase of a new ambulance. The purchase of a new ambulance has started and will take approximately two years.

No discussion occurred.

ARTICLE 9 AS PRESENTED PASSED BY VOICE VOTE

ARTICLE 10: *Selectman Patrick Moriarty moved and Ron Collins seconded the motion of Shall the town re-adopt the OPTIONAL VETERANS’ TAX CREDIT in accordance with the terms and eligibility requirements of RSA 72:28, II, for an annual tax credit on residential property of \$100.00 and re-adopt the ALL VETERANS’ TAX CREDIT in accordance with the terms and eligibility requirements of RSA 72:28-b, for an annual tax credit on residential property which shall be the same amount (\$100.00) as the optional veterans’ tax credit? (Majority vote required).*

Selectman Moriarty spoke to the motion and explained this is a housekeeping item due to a change in the state law. Both veterans’ credits are required to be re-adopted due to the change.

No discussion occurred.

ARTICLE 10 AS PRESENTED PASSED BY VOICE VOTE

ARTICLE 11: *Selectman Paul Hazelton moved and Roberta Flynn seconded the motion to see if the Town will vote to establish a Fire Safety Equipment Non-Capital Reserve Fund per RSA 35:1-c, for the purpose of replacing fire safety equipment and defibrillators and to raise and appropriate Fourteen Thousand Two Hundred Dollars (\$14,200) to be placed in the fund; further to name the Selectmen as agents to expend from said fund. (Majority vote required). Recommended by the Selectmen.*

Selectman Hazelton spoke to the motion and stated this article will assist the Fire Department to make equipment improvements and to conduct day-to-day business. Selectman James informed the

attendees that in future years, a contribution to this fund will become a part of the Town's annual contribution to capital reserve funds (reference Article 9).

No discussion occurred.

ARTICLE 11 AS PRESENTED PASSED BY VOICE VOTE

ARTICLE 12: *Selectman Richard James moved and David Brittelli seconded the motion to see if the Town will vote to establish a Riverbank Maintenance Non-Capital Reserve Fund per RSA 35:1-c for the purpose of clearing debris from the rivers and preventative tree removal maintenance along the rivers and to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in this fund. Further, to name the Selectmen as agents to expend from said fund. (Majority vote required). Recommended by the Selectmen.*

Selectman James spoke to the motion and explained this article will allow the Town to fund the removal of snags and debris from rivers. Similar to Article 11, future contributions will become a part of the Town's annual contribution to capital reserve funds (reference Article 9). Selectman James further explained future contributions to this fund will be based on the Town's needs at the time, and unused monies will remain in the fund and carry-over from year-to-year. Property owners can approach the Select Board if any trees on their property have fallen into the river for the Board to evaluate the project. Property owners will need to grant permission to the Town to access the river from their property. Selectman Hazelton encouraged townspeople to approach the Select Board if they are aware of any debris that needs to be removed so the Board can prioritize projects.

A question asked was if this fund could be used for dredging of the mouth of the Cockermonth River adjacent to the Town Beach. Selectman Hazelton stated this fund is only for removing debris from rivers. At the 2022 Town Meeting, the Town allocated funds for dredging the Cockermonth River by the Town Beach. Selectman Hazelton elaborated the dredging project is still in progress, and will require a higher level of permitting at the state level. More funds will probably be required to go forward with the dredging project.

ARTICLE 12 AS PRESENTED PASSED BY VOICE VOTE

ARTICLE 13: *Selectman Patrick Moriarty moved and John Hilson seconded the motion to see if the Town will vote to raise and appropriate the sum of One Million Five Hundred Ninety-One Thousand Seven Hundred Ninety-One Dollars (\$1,591,791) as an operating budget for the fiscal year July 1, 2023 through June 30, 2024. This article EXCLUDES appropriations made under all previous articles. (Majority vote required). Recommended by the Selectmen.*

Selectman Moriarty spoke to the article and informed the attendees that each department submits an annual budget to the Select Board for review. The 7/1/23 through 6/30/24 operating budget represents a two (2) percent increase over the previous fiscal year budget. Reference page 6 of the town report for budget details. Selectman Moriarty recognized Karen Sanborn, Town Administrator, for her work on preparing the budget and town report.

Bob Brooks asked about the 2024 Gazebo Programs and the budget. The Gazebo Programs budget is listed under account #4510 Recreation, and for accounting purposes is no longer a separate warrant article.

ARTICLE 13 AS PRESENTED PASSED BY VOICE VOTE

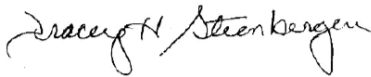
OTHER BUSINESS:

- Audrey Johnson was recognized for her dedication and time as Town Treasurer.
- Selectman Richard James provided a brief update on New Hampshire House Bill 349 for the towns of Bridgewater, Hebron, and Groton to form their own school district. The bill passed the New Hampshire House as presented and passed the New Hampshire Senate with an amendment. Due to the amendment, the bill will be referred back to the New Hampshire House for review.
- Everett Begor pointed out the bulletin board listing the upcoming 2023 summer Gazebo Programs.
- Ron Collins mentioned town resident Howard Oedel will turn 102 years young this July.
- Moderator Larochelle stated there will be five elections in 2024. He also thanked the Fire Department for accommodating town meeting in the Public Safety Building and the members for their help in setting up the meeting area.
- Linda Fischer provided an overview of the activities planned for the Fire Department's upcoming 75th anniversary celebration on June 10, 2023.
- Jennifer Larochelle, Library Trustee, provided an update of upcoming library programs and an update on the search for a librarian.
- Selectman Paul Hazelton thanked Mike Riess and John Hilson for their time and efforts serving on the Community/Library Building Committee. Attendees gave Mr. Riess and Mr. Hilson a standing ovation.
- The results of the Article 4 secret ballot were read aloud by the Moderator. Results are recorded under the discussion of Article 4.

ADJOURNMENT

Selectman Patrick Moriarty moved and Gillian Van Schaick seconded the motion to adjourn the meeting at 8:05 p.m. – the motion passed by voice vote.

A true copy of action taken at the Hebron Town Meeting held on May 9 and May 11, 2023.



Tracey H. Steenbergen
Hebron Town Clerk

SUMMARY OF INVENTORY OF VALUATION

Land not in Current Use	\$220,213,157
Land in Current Use	162,418
Buildings	182,037,116
Electric Transmission Lines	6,234,800
TOTAL VALUATION	\$408,647,491

TAX EXEMPT VALUATION

Camp Berea (P.I.L.O.T)	\$9,201,000
Audubon Society	\$3,983,600
Holt-Elwell Memorial Foundation (P.I.L.O.T)	\$3,874,900
Onaway Camp Trust (P.I.L.O.T.)	\$6,481,700
Camp Pasquaney (P.I.L.O.T.)	\$6,209,400
Newfound Lake Region Association (Charitable)	\$ 640,684
TOTAL TAX EXEMPT/ P.I.L.O.T. VALUATIONS	\$30,391,284

TAX RATE HISTORY

YEAR	TOWN PORTION	SCHOOL PORTION	STATE EDUCATION TAXES	COUNTY	BRIDGEWATER-HEBRON VILLAGE DISTRICT	RATE PER \$1,000 OF VALUATION
2012	3.64	0.24	2.47	1.58	0.14	8.07
2013	3.63	0.36	2.40	1.66	0.14	8.19
2014	3.72	0.26	2.52	1.68	0.21	8.39
2015	3.81	0.05	2.48	1.62	0.20	8.16
2016	3.85	0.26	2.33	1.88	0.25	8.57
2017	4.17	0.53	2.43	1.81	0.21	9.15
2018	3.76	0.43	2.21	1.96	0.22	8.58
2019	4.72	0.58	2.27	2.12	0.21	* 9.90
2020	4.46	0.89	2.28	1.97	0.22	9.82
2021	2.89	0.99	1.45	1.19	0.17	6.69
2022	3.43	0.94	1.13	1.33	0.17	7.00
2023	2.87	0.89	1.47	1.15	0.19	6.57

**Rate based on 18-month budget*



New Hampshire
Department of
Revenue Administration

MS-61

Tax Collector's Report

For the period beginning Jul 1, 2022 and ending Jun 30, 2023

This form is due March 1st (Calendar Year) or September 1st (Fiscal Year)

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: HEBRON County: GRAFTON Report Year: 2023

PREPARER'S INFORMATION

First Name: CAROL Last Name: BEARS

Street No.: 7 Street Name: SCHOOL STREET Phone Number: (603) 744-9994

Email (optional): taxcol@hebronnh.org



New Hampshire
Department of
Revenue Administration

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Debits							
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)				
		Year:	2022	Year:	2021	Year:	2020
Property Taxes	3110		\$253,642.28				
Resident Taxes	3180						
Land Use Change Taxes	3120						
Yield Taxes	3185						
Excavation Tax	3187						
Other Taxes	3189						
Property Tax Credit Balance		(\$768.42)					
Other Tax or Charges Credit Balance							

Taxes Committed This Year	Account	Levy for Year of this Report	2022	Prior Levies	
Property Taxes	3110	\$1,422,717.00	\$1,476,061.00		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185	\$11,324.20			
Excavation Tax	3187				
Other Taxes	3189				

Overpayment Refunds	Account	Levy for Year of this Report	2022	2021	2020
Property Taxes	3110	\$7,095.00			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190		\$2,072.03		
Interest and Penalties on Resident Taxes	3190				

Total Debits	\$1,440,367.78	\$1,731,775.31	\$0.00	\$0.00
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New Hampshire
Department of
Revenue Administration

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Credits				
Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2022	2021	2020
Property Taxes	\$1,134,031.69	\$1,720,953.28		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$11,324.20			
Interest (Include Lien Conversion)		\$1,463.03		
Penalties		\$609.00		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$8,750.00		
<div style="border: 1px solid black; width: 250px; height: 15px; margin-left: 20px;"></div>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2022	2021	2020
Property Taxes	\$1,134.00			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
<div style="border: 1px solid black; width: 250px; height: 15px; margin-left: 20px;"></div>				
Current Levy Deeded				



New Hampshire
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Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2022	2021	2020
Property Taxes	\$294,357.24			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$479.35)			
Other Tax or Charges Credit Balance				
Total Credits	\$1,440,367.78	\$1,731,775.31	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$293,877.89
Total Unredeemed Liens (Account #1110 - All Years)	\$14,091.21



New Hampshire
 Department of
 Revenue Administration

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Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2022	Year: 2021	Year: 2020
Unredeemed Liens Balance - Beginning of Year			\$7,834.64	\$5,668.28
Liens Executed During Fiscal Year		\$9,452.38		
Interest & Costs Collected (After Lien Execution)		\$2.04	\$481.91	\$1,098.67
Total Debits	\$0.00	\$9,454.42	\$8,316.55	\$6,766.95

Summary of Credits

	Last Year's Levy	Prior Levies		
		2022	2021	2020
Redemptions		\$1,065.66	\$2,130.15	\$5,668.28
Interest & Costs Collected (After Lien Execution) #3190		\$2.04	\$481.91	\$1,098.67
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$8,386.72	\$5,704.49	
Total Credits	\$0.00	\$9,454.42	\$8,316.55	\$6,766.95

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$293,877.89
Total Unredeemed Liens (Account #1110 -All Years)	\$14,091.21



New Hampshire
Department of
Revenue Administration

MS-61

HEBRON (211)

1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Carol	Bears	Jun 30, 2023

2. SAVE AND EMAIL THIS FORM
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Chloe B. Beams, Tax Collector
Preparer's Signature and Title

Hebron Library
Statement of Activity
July 2022 - June 2023

	TOTAL
Revenue	
Hebron Appropriation	\$18,972.44
Lost or Damaged Materials	\$10.00
Fees from Non-resident Cards	\$20.00
Income Generating Equipment	\$48.55
Book Sales	\$213.21
Unrestricted Donations of Cash	\$160.00
Total Revenue	\$19,424.20
GROSS PROFIT	\$19,424.20
Expenditures	
Employee Expenses	\$10,523.00
Telecommunications	\$449.94
Postage and Delivery	\$12.00
Materials (Print)	\$2,719.96
Materials (Electronic)	\$19.99
Office Supplies	\$408.15
Software (Non-public Use)	\$1,190.00
Bank Charges	\$30.75
Organization Dues, Fees, Subscriptions	\$1,197.30
Total Expenditures	\$16,551.09
NET OPERATING REVENUE	\$2,873.11
Other Revenue	
Interest Earned - Bank Account	\$20.23
Interest Earned - Savings Account	\$86.78
Total Other Revenue	\$107.01
Other Expenditures	
Interfund Transfer Out	\$2,421.85
Total Other Expenditures	\$2,421.85
NET OTHER REVENUE	-\$2,314.84
NET REVENUE	\$558.27

Hebron Library
Statement of
Financial Position
July 2022 - June 2023

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
Checking	\$3,125.77
Petty Cash	\$20.71
Savings	\$17,300.53
Total Bank Accounts	\$20,447.01
Accounts Receivable	
Accounts Receivable (A/R) - Operations	\$0.00
Total Accounts Receivable	\$0.00
Other Current Assets	
Undeposited Funds	\$0.00
Town-Held Funds	\$0.00
Undeposited Funds – fines, losses, contracts	\$0.00
Undeposited Funds – non-separate	\$0.00
Total Other Current Assets	\$0.00
Total Current Assets	\$20,447.01
TOTAL ASSETS	\$20,447.01
LIABILITIES AND EQUITY	
Liabilities	\$0.00
Total Equity	\$20,447.01
TOTAL LIABILITIES AND EQUITY	\$20,447.01

2023 LIBRARY ANNUAL REPORT

Your Hebron Town Library has had a big year! Donna Luti and Robbie Flynn continue to make our little library a busy place. In September, Chuck Platt joined the team. He has learned quickly, become a favorite among the patrons, and an asset for his technological knowledge.

We average 140 patrons a month which does not include incidental foot traffic. A patron is classified as someone who checks out a book or two or three. Robbie, Donna, and Chuck order new books monthly based on their knowledge of our community of readers. In addition, if we don't have the book you are looking for, it can be accessed through an Inter-library loan (ILL). As reported last year, we loan out books through ILL at a greater rate than we borrow them making us a service to the larger region! You can access LIBBY, the online checkout system for audiobooks, e-books, and e-magazines with a Hebron Library card. Usage of this service in 2023 was 1,453, and materials checked out from the library totaled 1,929. We are clearly a bustling place.

The Friends of the Hebron Library continue to play an active role in the life of the library. They provide volunteer hours, run the annual book sale, and provide snacks for the various events at the library, as well as providing funding for programming and purchasing the materials for Craft and Chat. In 2023, we offered 35 programs, serving over 750 people, including a program from the NH Humanities Council, an afternoon with author, Annie Hartnett, a monthly book club, game afternoons, Craft and Chats, and afternoon movies. We also host a crafting group on Monday afternoons which is open to all. A lot is going on and we welcome your participation and ideas about what more we can offer. We thank the Union Congregational Church and The Red Barn for their use when we have larger groups for programming.

The big news in 2023 is that through the support of a patron, we were able to resurrect a matching grant through the NH Preservation Alliance. This \$3000 match allowed us to work with an architect, Beth Miller from North Country Architects to do an analysis of the existing library and the old town clerk's office to determine the status of the existing buildings and the feasibility of connecting them to enlarge the library space. There is much good news to report; the buildings and the foundations are solid, and above the existing drop ceilings are what we assume to be original tin ceilings which are in wonderful condition. At this writing, we are awaiting final drawings to attach the buildings, make them handicapped accessible, expose the tin ceilings, and reconfigure the interior space. This is incredibly exciting news, and we look forward to sharing our future progress with you at a later date.

A special thank you to Suzanne Smith who gave of her time and talents as an alternate to the Board of Trustees. Amongst all the things that Suzanne did in the community and the state, for us she was a fellow reader and someone who loved the Hebron Library.

If you haven't signed up for the newsletter yet, please do so that you can partake in our upcoming programs. Visit the library's website, www.hebronnhlibrary.org, and enter your email address in the subscription widget.

Respectfully Submitted,

Jennifer Larochelle, Chair
Gerard Flynn, Treasurer
George Bolln, Secretary
Debbie James, Alternate
Mark O'Conner, Alternate
Suzanne Smith, Alternate

Robbie Flynn
Donna Luti
Chuck Platt
Asst. Librarians

SCHEDULE OF TOWN PROPERTY 2023

Description	Tax Map Number	Value
Town Forest Land		
Spectacle Pond Lot	14.002	78,500
Off Tenney Lane	14.005	54,400
Spectacle Pond Lot	14.006	103,300
184 Groton Road	23.011	90,300
Off Groton Road	24.001	126,000
Spectacle Pond Lot	24.002	137,400
Spectacle Pond Lot	24.009	36,200
Spectacle Pond Lot	24.014	57,900
Spectacle Pond Lot	24.015	55,700
Off Groton Road	24.018	55,600
Memorial Hall (includes Library, Land)	17.026	63,200
Building		123,500
Library, Building		130,700
Old Fire Department, Land	17.029	118,900
Building		209,200
Highway Department, Land	8.015	148,500
Buildings		142,900
Sand Shed		16,000
Storage Shed		9,600
Town Common	17.021	129,000
Building (Gazebo)		2,000
Iaccaci Beach Property, Land	17A.011	1,217,400
Building		57,000
Pavilion		14,700
Memorial Beach	17A.012	1,338,300
Building		2,200
Charles L. Bean Sanctuary	17.002	1,069,700
Public Safety, Land	17.056	127,300
Building		736,100
Selectmen's Office, Land	17.020	67,900
Building		629,600
Myers Property	19A.LVP.151	14,200
Braley Road land	17.068	55,100
Conservation Land (West Shore Road)	17.011	400
Hebron Village Cemetery	17.024	88,500
Pratt Cemetery	23.004	59,900
Wade Road Cemetery		700
	TOTAL	\$7,367,800

BALANCE SHEET
Year End 06/30/2023

ASSETS

Cash as of 06/30/2023	Union Bank Operating/Gen Fund		\$ 2,037,368.10
	Union Bank Snowplow		\$ 41,435.09
	Union Bank Fiber Optics		\$ 58,434.97
	Northway Bank Commercial		\$ 1,834.64
	Bank Balances end of period		<u>\$ 2,139,072.80</u>

Property Taxes Receivable

Uncollected Yield Taxes			
Uncollected Property Taxes	Current Year	294,357.24	
Unredeemed Taxes	2022	8,386.72	
	2021	<u>5,704.49</u>	
Total Property Taxes Receivable			308,448.45

Accounts Receivable (ambulance uncollected)	20,981.72
Due from Other Funds	6,362.00
Other Current Assets	12,300.00

TOTAL ASSETS

39,643.72
2,487,164.97

LIABILITIES

Warrants and Accounts Payables	7,905.00
Due to Fiber Optics	58,491.00
Due to County, BHVD, NASD	724,025.00
Deferred Revenue (tax prepayments, balance to expend warrant articles)	<u>825,471.00</u>
	1,615,892.00

EQUITY

Total Current Liabilities and Equity

1,615,892.00

REMAINING BALANCE

Fund Balance **871,272.97**

TOTAL LIABILITIES & FUND BALANCE **2,487,164.97**

Fund Balance Comparison

June 30, 2023	871,272.97
June 30, 2022	760,735.00

DETAILED STATEMENT OF RECEIPTS
JULY 1, 2022 - JUNE 30, 2023

	Jul '22 - Jun 23	
3110 PROPERTY TAXES		
3110.1 Property Tax - Current	2,863,734.97	
3110.2 Property Tax - Previous	8,864.09	
Total 3110 PROPERTY TAXES	2,872,599.06	2,872,599.06
3185 YIELD TAXES		
3185.1 Yield Taxes - Current	11,324.20	
Total 3185 YIELD TAXES	11,324.20	11,324.20
3186 PAYMENTS IN LIEU OF TAXES		
3186.2 Camp Berea	21,806.37	
3186.3 Camp Pasquaney	15,599.03	
3186.5 Camp Onaway Trust	6,578.46	
3186.6 Mowglis	9,183.51	
Total 3186 PAYMENTS IN LIEU OF TAXES	53,167.37	53,167.37
3189 OTHER TAXES		
3189.1 BOAT TAX	2,244.96	
Total 3189 OTHER TAXES	2,244.96	2,244.96
3190 PENALTIES AND INTEREST		
3190.10 Interest Property Tax	2,881.65	
3190.11 Costs Property Tax	773.00	
3190.13 Returned Check Charges	60.00	
Total 3190 PENALTIES AND INTEREST	3,714.65	3,714.65
3210 BUSINESS LICENSES/PERMITS		
3210.4 UCC Filings	420.00	
Total 3210 BUSINESS LICENSES/PERMITS	420.00	420.00
3220 MOTOR VEHICLE PERMIT FEES		
3220.3 Motor Vehicle Reg Fees	217,954.00	
3220.4 Motor Vehicle Titles	448.00	
3220.5 MA Fee	5,311.00	
Total 3220 MOTOR VEHICLE PERMIT FEES	223,713.00	223,713.00
3230 BUILDING PERMITS		
3230.1 Building Permits	2,280.00	
Total 3230 BUILDING PERMITS	2,280.00	2,280.00

3290 OTHER LICENSES & PERMITS		
3290.1 Dog Licenses	787.50	
3290.11 Beach Permits	5,580.00	
3290.12 Driveway Permits	180.00	
3290.13 Pole Permits	20.00	
3290.14 Planning Board Fees	1,155.00	
3290.15 ZBA Fees	875.00	
3290.16 Historic District Fees	165.00	
3290.3 Marriage Licenses	550.00	
3290.5 Vital Statistics	480.00	
Total 3290 OTHER LICENSES & PERMITS	<u>9,792.50</u>	9,792.50
3352 ROOMS/MEALS	55,851.28	55,851.28
3353 HIGHWAY BLOCK GRANT	51,853.83	51,853.83
3358.01 NEU'S	32,820.21	32,820.21
3358.02 Bridge Aid - One Time	38,027.25	38,027.25
3359 GRANTS (Gov/Pvt)		
3359.8 Fire Equipment	1,000.00	
Total 3359 GRANTS (Gov/Pvt)	<u>1,000.00</u>	1,000.00
3401 INCOME FROM DEPARTMENTS		
3401.1 Snowplowing Fees	35,948.00	
3401.2 Ambulance Fees	60,763.96	
3401.3 Fire Protection	187.35	
3401.4 Police Dept Services	100.00	
3401.6 Ambulance & Fire Agree	60,375.00	
3401.7 Unused Library Funds	42.88	
3401.8 Fiber Optics	588,103.71	
Total 3401 INCOME FROM DEPARTMENTS	<u>745,520.90</u>	745,520.90
3409 OTHER SERVICES		
3409.1 Corner Markers	75.00	
Total 3409 OTHER SERVICES	<u>75.00</u>	75.00
3502 INTEREST ON INVESTMENTS		
3502.1 Interest-Union Checking	2,304.43	
Total 3502 INTEREST ON INVESTMENTS	<u>2,304.43</u>	2,304.43
3506 INSUR DIV/REIMBURSEMENTS		
3506.2 Workers Comp Dividend	648.98	
3506.4 Property Ins Reimb	1,667.42	
Total 3506 INSUR DIV/REIMBURSEMENTS	<u>2,316.40</u>	2,316.40

3509 OTHER MISC REVENUE		
3509.2 Photocopy Charges	143.50	
3509.3 Miscellaneous	15,989.29	
3509.4 Current Use Appl Fees	16.63	
Total 3509 OTHER MISC REVENUE		16,149.42
3915 TRANSFER CAP RESV FUNDS		
3915.1 Police	32,939.00	
3915.29 Assmt Cont Serv Pmt	4,262.00	
Total 3915 TRANSFER CAP RESV FUNDS		37,201.00
	Total Income	4,162,375.46

Union Bank Operating/Gen Fund	\$ 1,821,402.29
Union Bank Snowplow	\$ 59,162.57
Union Bank Fiber Optics	\$ 310,470.37
Northway Bank	\$ 1,834.64
	\$ 2,192,869.87

Deposit Capitol Reserve to 900 acct	\$ 4,555.41
Plus Deposits	\$ 4,162,375.46
Void Checks	\$ 1,343.71
General Adjustments +/-	\$ (311,226.88)
Police Detail Interest	\$ (19.33)
Northway Cash Deposits	\$ 28,058.61
Selectmen's Orders Paid UB OP	\$ (3,334,182.03)
Selectmen's Orders Paid UB Fiber Opt	\$ (529,809.41)
Selectmen's Orders Paid UB Snowplow	\$ (46,834.00)
Selectmen's Orders Paid Northway OP	\$ (28,058.61)
	\$ 2,139,072.80

Union Bank Operating/Gen Fund	\$ 2,037,368.10
Union Bank Snowplow	\$ 41,435.09
Union Bank Fiber Optics	\$ 58,434.97
Northway Bank Commercial	\$ 1,834.64
Bank Balances end of period	\$ 2,139,072.80

Balance End of Period Equals Bank End of Period

Conservation Fund	\$ 7,336.16
Heritage Commission	\$ 1,244.06
Tenney Lane Fund	\$ 5,006.03
Police Special Detail	\$ 10,131.87

DETAILED STATEMENT OF PAYMENTS

JULY 1, 2022 - JUNE 30, 2023

	<u>Jul '22 - Jun 23</u>	
4130 EXECUTIVE		
4130.1-130 Selectmen Salary	11,850.00	
4130.2-115 Town Admin Wages	78,600.00	
4130.2-240 Moderator Salary	952.50	
4130.4-115 Admin Asst Wage	16,689.80	
Total 4130 EXECUTIVE	<u>108,092.30</u>	108,092.30
4140 ELECT/REGISTRATION/VITALS		
4140.1 TOWN CLERK		
4140.1-130 Town Clerk Salary	22,350.00	
4140.1-135 Assist Town Clerk	878.14	
4140.1-240 Meetings/Workshops	150.00	
4140.1-240.1 School Dist Elect	337.50	
4140.1-295 Mileage	98.59	
4140.1-341 Telephone	1,038.24	
4140.1-390 Software Sup & Lic	4,453.00	
4140.1-391 Rental - Equipment	180.00	
4140.1-560 Dues/Associations	20.00	
4140.1-565 Newspaper Notices	300.00	
4140.1-620 Office Supplies	1,139.97	
4140.1-625 Postage	912.39	
4140.1-740 Machinery/Equipment	321.98	
4140.1-830 Fees-State of NH	1,072.00	
Total 4140.1 TOWN CLERK	<u>33,251.81</u>	
4140.2 SUPERVISORS CHECKLIST		
4140.2-130 Supervisors Wages	1,901.25	
4140.2-240 Meetings & Workshop	873.75	
4140.2-565 Newspaper Notices	208.00	
4140.2-625 Postage	9.00	
Total 4140.2 SUPERVISORS CHECKLIST	<u>2,992.00</u>	
4140.3 ELECTION ADMINISTRATION		
4140.3-135 Ballot Clerks	2,174.25	
4140.3-394 Subcontractors	1,272.50	
4140.3-610 General Supplies	93.28	
4140.3-810 Meals	132.22	
Total 4140.3 ELECTION ADMINISTRATION	<u>3,672.25</u>	
Total 4140 ELECT/REGISTRATION/VITALS	<u>39,916.06</u>	39,916.06

4150 FINANCIAL ADMINISTRATION

4150.1 SELECTMEN

4150.1-210 Health Insurance	20,796.18
4150.1-230 NHRS Group I	11,051.04
4150.1-240 Meetings/Workshops	90.00
4150.1-295 Mileage Reimburseme	292.89
4150.1-340 Bank Serv/Charges	57.00
4150.1-341 Telephone/Internet	2,416.35
4150.1-390 Softwre Sup/License	5,595.75
4150.1-391 Tax Mapping	1,977.00
4150.1-394 Subcontractors	
4150.1-394 Subcontractors - Oth	1,141.75
4150.1-394.1 Trts - Acct Maint	6,479.80
Total 4150.1-394 Subcontractors	<u>7,621.55</u>
4150.1-560 Dues/Associations	1,369.00
4150.1-565 Newspaper Notices	1,640.00
4150.1-610 General Supplies	667.74
4150.1-620 Office Supplies	1,083.48
4150.1-625 Postage	2,356.24
4150.1-630 Equip Repairs/Maint	65.26
4150.1-670 Books/Periodicals	2,140.88
4150.1-740 Machinery/Equipment	1,086.89
4150.1-820 Dd Srch/Rec/Copies	121.00
4150.6 INFORMATION SYSTEMS	27,937.50
4150.6.1 Webmaster	1,800.00
Total 4150.1 SELECTMEN	<u>90,165.75</u>
4150.2 AUDITORS	
4150.2-130 Internal Auditors	1,800.00
4150.2-301 External Auditing	2,000.00
Total 4150.2 AUDITORS	<u>3,800.00</u>
4150.3 ASSESSING	
4150.3-312 Assessing Services	17,044.00
Total 4150.3 ASSESSING	<u>17,044.00</u>
4150.4 TAX COLLECTOR	
4150.4-130 Tax Collector Sal	22,350.00
4150.4-135 Assist Tax Collect	1,660.00
4150.4-295 Mileage Reimburse	37.99
4150.4-341 Telephone/Internet	673.13
4150.4-390 Software-Tax Kiosk	2,529.00
4150.4-560 Dues/Associations	66.25
4150.4-612 Grftn Cnty Reg Deed	111.21
4150.4-620 Office Supplies	565.01
4150.4-625 Postage	1,663.59
4150.4-630 Equip/Repairs/Maint	149.99
Total 4150.4 TAX COLLECTOR	<u>29,806.17</u>

4150.5	TREASURER		
4150.5-130	Treasurer Salary	11,000.00	
4150.5-135	Deputy Treasurer	695.65	
4150.5-295	Mileage Reimburse	590.70	
4150.5-560	Dues/Associations	50.00	
4150.5-620	Office Supplies	11.64	
4150.5-740	Machinery/Equipment	102.65	
	Total 4150.5 TREASURER	<u>12,450.64</u>	
Total 4150	FINANCIAL ADMINISTRATION		153,266.56
4153	LEGAL EXPENSES		
4153.1-320	General Legal Exp	43,160.31	
Total 4153	LEGAL EXPENSES		43,160.31
4155	PERSONNELADMINISTRATION	31781.14	31,781.14
4191	PLANNING AND ZONING		
4191.1	PLANNING		
4191.1-115	Secretary Salary	2,118.00	
4191.1-565	Newspaper Notices	1,215.00	
4191.1-620	Offices Supplies	12.50	
4191.1-625	Postage	485.96	
4191.1-670	Books/Periodicals	50.75	
	Total 4191.1 PLANNING	<u>3,882.21</u>	
4191.2	ZONING		
4191.2-115	Secretary Salary	1,129.00	
4191.2-320	Legal	3,145.98	
4191.2-565	Newspaper Notices	1,800.00	
4191.2-620	Office Supplies	12.49	
4191.2-625	Postage	291.66	
	Total 4191.2 ZONING	<u>6,379.13</u>	
4191.3	HISTORIC DISTRICT COMM		
4191.3-115	Secretary Salary	344.00	
4191.3-565	Newspaper Notices	202.00	
4191.3-625	Postage	28.68	
	Total 4191.3 HISTORIC DISTRICT COMM	<u>574.68</u>	
Total 4191	PLANNING AND ZONING		10,836.02
4194	GEN GOVERNMENT BUILDINGS		
4194.1-115	Custodial Services	16,874.00	
4194.1-116	General Maintenance	849.27	
4194.1-322	Community Hall Rent	1,500.00	
4194.1-390	Generator	1,167.59	
4194.1-394	Subcontractors	5,245.55	
4194.1-410	Electricity	27,980.75	
4194.1-411	Heating	11,847.10	
4194.1-420	Security	4,891.75	
4194.1-430	Repairs/Maintenance	21,579.47	
4194.1-450	Snow Removal	2,006.25	
4194.1-610	Supplies	1,573.13	
Total 4194	GEN GOVERNMENT BUILDINGS		95,514.86

4195 CEMETERIES		
4195.1-394 Subcontractors	5,207.50	
Total 4195 CEMETERIES		5,207.50
4196 INSURANCES (ALL OTHER)		
4196.1-250 Unemployment Comp	381.78	
4196.1-260 Worker Compensation	11,076.00	
4196.1-480 Property insurance	26,133.00	
Total 4196 INSURANCES (ALL OTHER)		37,590.78
4197 REGIONAL ASSOCIATIONS		
4197.3-1 Newfound Lake Reg Asso	2,000.00	
Total 4197 REGIONAL ASSOCIATIONS		2,000.00
4210 POLICE		
4210.1-110 Police Chief Wages	83,400.00	
4210.1-116 Part-Time Officers	29,473.00	
4210.1-230 NHRS Group II	28,255.92	
4210.1-341 Telephone	2,193.65	
4210.1-560 Dues/Associations	200.00	
4210.1-610 General Supplies	246.54	
4210.1-620 Office Supplies	332.95	
4210.1-622 Ammunition	1,252.37	
4210.1-625 Postage	108.00	
4210.1-630 Equip Repairs/Maint	711.10	
4210.1-635 Fuel	3,601.59	
4210.1-660 Cruiser Repairs/Main		
4210.1-660.2 car 1- PU	3,689.90	
4210.1-660.3 car 2 - Charger	549.00	
Total 4210.1-660 Cruiser Repairs/Main	4,238.90	
4210.1-695 Clothing/Uniforms	1,530.48	
4210.1-810 Meals	32.53	
4210.2-320 Area Prosecutor	5,000.00	
4210.4-240 Meetings/Workshops	198.00	
4210.5-395 Dispatching Service	14,162.02	
Total 4210 POLICE		174,937.05
4220 FIRE		
4220.1-190 Matching Grants	2,170.46	
4220.1-292 Mileage Reimburse	150.00	
4220.1-341 Telephone	3,475.96	
4220.1-610 General Supplies	2,349.60	
4220.1-620 Office Supplies	534.84	
4220.1-625 Postage	115.36	
4220.1-635 Fuel	5,476.81	
4220.1-695 Clothing/Uniforms	2,072.90	
4220.1-740 Machinery/Equipment	2,246.56	

4220.1-830 NH State Fees	50.00	
4220.2-110 Fire Chief Wages	35,000.04	
4220.2-115 FirefighterEMS Wage	78,578.14	
4220.2-116 Forest Fire Exp	358.38	
4220.2-810 Meals	810.86	
4220.4-240 Seminars/Training	9,406.10	
4220.5-395 Dispatching	17,738.82	
4220.5-395.1 Comstar	6,012.39	
4220.5-430 I Am Respd' Contr	660.00	
4220.5-630 Commun/Maintenance	640.00	
4220.6-630 Equip Repairs/Maint	7,875.68	
4220.6-631 Dry Hydrant Maint.	520.00	
4220.7-350 Immunizations	342.00	
4220.7-610 Medical Supplies	6,675.00	
Total 4220 FIRE		183,259.90
4240 BUILDING COMPLIANCE		
4240.2-115 Compliance Officer	2,200.00	
Total 4240 BUILDING COMPLIANCE		2,200.00
4290 EMERGENCY MANAGEMENT		
4290.2-115.1 EMD/FEMA Wage	0.00	
Total 4290 EMERGENCY MANAGEMENT		0.00
4311 HIGHWAY AND STREETS		
4311.1-115 Highway Wage	22,460.61	
4311.1-295 MileageReimbursement	130.47	
4311.1-615 Culverts	5,969.84	
4311.1-630 Equip Repairs/Maint	22,691.45	
4311.1-635 Fuel	9,516.57	
4311.1-637 Sand/Gravel	8,750.25	
4311.1-740 Equipment	21.60	
4311.5-391 Equipment Rental	14,732.00	
4311.5-394 Subcontractors	3,268.75	
4311.5-450 Snow Removal		
4311.5-450 Snow Removal-Othe	11,800.00	
4311.5-450.1 Private Driveways	46,800.00	
Total 4311.5-450 Snow Removal	58,600.00	
4311.5-610 Supplies	1,694.28	
4311.5-636 Salt/Winter Sand	210.00	
4311.A Highway FEMA	413.00	
4312.1-730 Paving & Reconstruct	6,493.40	
4312.2-810 Roads Maintenance	20,806.53	
Total 4311 HIGHWAY AND STREETS		175,758.75
4324 SOLID WASTE DISPOSAL		
4324.4 Refuse		
4324.4.2 Bristol Transfer Stat	22,500.00	
4324.4.3 Curbside Trash Disposa	108,995.96	
Total 4324.4 Refuse	131,495.96	
Total 4324 SOLID WASTE DISPOSAL		131,495.96

4411 HEALTH		
4411.1-115 Health Officer	1,100.00	
Total 4411 HEALTH		1,100.00
4415 HEALTH AGENCIES		
4415.1 Hospitals	900.00	
4415.10 American Red Cross	300.00	
4415.11 Bridge House	2,000.00	
4415.12 Day Away	500.00	
4415.2 Pemi- B Health Agency	3,049.00	
4415.3 Grafton Cty Senior Citiz	550.00	
4415.5 Voices Against Violence	880.00	
4415.6 Tri-County Community	1,250.00	
4415.7 LRVNA-NANA	4,500.00	
4415.8 Lakes Reg. Mental Healt	1,750.00	
4415.9 CADY FUND	1,000.00	
Total 4415 HEALTH AGENCIES		16,679.00
4442 WELFARE		
4442.1-115 Welfare Officer	3,750.00	
4442.1-135 Welfare Assistant	1,000.00	
Total 4442 WELFARE		4,750.00
4520 PARKS AND RECREATION		
4520.1 TT Community Center	4,606.00	
4520.2-730 Rec Property Maint.	11,379.50	
4520.5 TOWN BEACH		
4520.5-115 Beach Attendant	5,122.50	
4520.5-116 Secretary	50.00	
4520.5-430 Repairs/Maintenance	2,989.97	
4520.5-440 Restroom Facilities	1,000.00	
4520.5-550 Beach Permits	92.50	
4520.5-610 Supplies	69.42	
4520.5-690 Signs	23.95	
Total 4520.5 TOWN BEACH	9,348.34	
4520.6 TOWN COMMONS		
4520.6-394 Subcontractors	4,393.62	
4520.6-440 Restroom Facilities	600.00	
Total 4520.6 TOWN COMMONS	4,993.62	
Total 4520 PARKS AND RECREATION		30,327.46
4550 LIBRARY		
4550.1-115 Librarian Wages	2,880.00	
4550.1-341 Telephone	459.94	
4550.1-610 General Supplies	8,000.00	
4550.2-115 Asst Librarian wage	7,642.50	
Total 4550 LIBRARY		18,982.44

4583 PATRIOTIC PURPOSES	376.11	376.11
4611 CONSERVATION		
4611.2-115 Secretary Wages	300.00	
4611.2-240 Seminars/ Training	490.00	
4611.2-490 Trail Plan & Maint	1,919.72	
4611.2-560 Dues/Subscriptions	445.00	
4611.2-610 Supplies	446.90	
4611.2-670 Books/Periodicals	19.50	
4611.2-692 Maint of Trees	378.00	
Total 4611 CONSERVATION		3,999.12
4711 DEBT SERVICE (PRINCIPAL)		
4711.4-980 Consv'n Land /05-26	54,054.06	
4711.7-980 Academy Bldg Loan	160,000.00	
Total 4711 DEBT SERVICE (PRINCIPAL)		214,054.06
4721 DEBT SERVICE (INTEREST)		
4721.4-981 Conservation Land	3,885.01	
4721.7-981 Academy Bldg Loan	3,965.16	
Total 4721 DEBT SERVICE (INTEREST)		7,850.17
4902 CAPITAL OUTLAY-EQUIPMENT		
4902.4-760 Police Cruiser	37,494.41	
Total 4902 CAPITAL OUTLAY-EQUIPMENT		37,494.41
4909 CAP OUTLAY - NOT BLDGS		
4909.1-342.1 Fiber Optics	529,753.60	
4909.1-730.6 LRPC-RSMS	3,250.00	
4909.1-730.7 Braley Rd Culvert	2,852.50	
Total 4909 CAP OUTLAY - NOT BLDGS		535,856.10
4912.1-Due from Pol Detail	180.00	180.00
4920 TAXES PURCHASED BY TOWN	9,452.38	9,452.38
4925 ABATEMENTS/REFUNDS	7,855.37	7,855.37
4931 TAXES GRAFTON COUNTY	538,033.00	538,033.00
4932 B/H VILLAGE DISTRICT	68,875.00	68,875.00
4933 NEWFOUND AREA SCHOOL	835,321.00	835,321.00
4940 WARRANT ARTICLES		
4940.176 Gazebo 21/22	900.00	
4940.177 Crescent Ln 24'	2,616.96	
4940.183 Radar sign	5,815.00	
4940.184 Bear Mtn 22/25	101,970.00	
4940.186 Cockermouth Dredge 22/25	3,082.50	
4940.187 Gazebo Trailer 22/25	8,100.00	
4940.188 Gazebo 22&23 /25	14,935.75	
4940.189 Lib-Comm Center 22/25	115,000.00	
4940.190 Cap Res/Art 22-23	99,000.00	
Total 4940 WARRANT ARTICLES		351,420.21
	Total Expense	3,877,623.02

BOND PAYMENTS SCHEDULE

LOAN DESCRIPTION	YEAR OF MATURITY	BEGINNING BALANCE	FISCAL YEAR 07/01/2024-06/30/2025		
			PRINCIPAL PAYMENT	INTEREST PAYMENT	ENDING BALANCE
Hebron Town Forest	2026	\$ 101,166.67	\$ 54,054.06	\$ 1,742.26	\$ 45,370.35
TOTALS		\$ 101,166.67	\$ 54,054.06	\$ 1,742.26	\$ 45,370.35

REPORT OF TOWN CLERK: 07/01/2022-06/30/2023

DESCRIPTION	TOWN ACCOUNT	07/01/2022-06/30/2023
Boat Taxes	3189.10	2,244.96
Vehicle Registrations	3220.30	217,954.00
Titles	3220.40	448.00
Municipal Agent Fees	3220.50	5,311.00
Dog Licenses	3290.10	787.50
Dog License Fines	3290.20	0.00
Filing Fees	3290.80	0.00
Vital Statistics	3290.50	480.00
UCC	3210.40	420.00
Marriage Licenses	3290.30	550.00
Copies	3509.20	0.00
Beach Permits	3290.11	4,540.00
Pole Fees	3290.13	20.00
Cemetery Corner Markers	3409.10	75.00
Voter Checklist	3509.30	400.00
Returned Check Fee	3190.13	60.00
Miscellaneous	3509.30	0.00
TOTAL INCOME		233,290.46
Plus Petty Cash	1300.00	0.00
TOTAL FUNDS REMITTED TO TREASURER		233,290.46



New Hampshire
 Department of
 Revenue Administration

2023
MS-9

Hebron

For reporting year Jul 1, 2022 through Jun 30, 2023.

Trustees

Name	Position	Term Expires
Parker Griffin	Chairperson	6/30/2025
Rick Binder	Trustee	6/30/2024
Mark Coulson	Trustee	6/30/2026

Ledger Summary

Number of Fund Records	59
Ledger End of Year Balance	\$1,123,065.26

This ledger was reviewed for accuracy and submitted electronically under penalty of perjury on August 31, 2023 by Parker Griffin on behalf of the Trustees of Trust Funds of Hebron.



New Hampshire
 Department of
 Revenue Administration

2023
MS-9

Report of Trust and Capital Reserve Funds

Capital Reserve (RSA 34/35) Funds

Name	Purpose						Creation Date	BOY Balance	Change	EOY Balance			
ASSESSMENT SERVICES CONTRACT PAYMENT	Capital Reserve (Other)						3/13/2012	29,983.57	10,415.13	40,398.70			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	26,197.21	14,000.00	(103.36)	4,262.00	35,831.85		3,786.36	780.49	4,566.85		40,398.70	876.82	41,275.52
CAPITAL EQUIPMENT - HIGHWAY	Capital Reserve (Other)						12/31/1981	73,247.99	21,508.73	94,756.72			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	67,710.08	20,000.00	(219.27)	0.00	87,490.81		5,537.91	1,728.00	7,265.91		94,756.72	2,056.61	96,813.33
CEMETERY TOMBSTONE & FENCE	Capital Reserve (Other)						12/31/2010	12,116.04	2,234.51	14,350.55			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	11,401.21			0.00	13,368.00		714.83	267.72	982.55		14,350.55	311.47	14,662.02
COMMON LANDSCAPE AND CARE	Discretionary/Benefit of the Town						12/31/1970	13,135.30	229.35	13,364.65			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	10,767.65	0.00	(30.93)	0.00	10,736.72		2,367.65	260.28	2,627.93		13,364.65	290.07	13,654.72
COMMUNICATIONS	Capital Reserve (Other)						12/31/1994	26,058.01	5,512.44	31,570.45			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	23,340.78	5,000.00	(73.05)	0.00	28,267.73		2,717.23	585.49	3,302.72		31,570.45	685.21	32,255.66
CULVERT REPAIR & MAINTENANCE	Capital Reserve (Other)						3/10/2015	44,576.54	5,835.78	50,412.32			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	41,470.54	5,000.00	(116.65)	0.00	46,353.89		3,106.00	952.43	4,058.43		50,412.32	1,094.16	51,506.48
DRY HYDRANT	Capital Reserve (Other)						3/10/2015	20,650.03	360.56	21,010.59			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	18,454.08	0.00	(48.62)	0.00	18,405.46		2,195.95	409.18	2,605.13		21,010.59	456.02	21,466.61
EMERGENCY CONTINGENCY	Capital Reserve (Other)						12/31/2003	10,064.69	175.75	10,240.44			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	5,495.58	0.00	(23.70)	0.00	5,471.88		4,569.11	199.45	4,768.56		10,240.44	222.26	10,462.70
EMS FUND	Police/Fire						3/14/1995	290,010.23	20,236.16	310,246.39			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	237,905.65	15,000.00	(717.89)	0.00	252,187.76		52,104.58	5,954.05	58,058.63		310,246.39	6,733.62	316,980.01
FIRE CAPITAL EXPENDITURES	Police/Fire						3/11/1980	229,393.67	24,235.15	253,628.82			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	174,833.98	20,000.00	(586.90)	0.00	194,247.08		54,559.69	4,822.05	59,381.74		253,628.82	5,504.79	259,133.61
GEORGE ROAD RELOCATION CAPITAL RESERVE FUND	Capital Reserve (Other)						3/12/2019	1,061.30	18.52	1,079.82			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,019.60	0.00	(2.50)	0.00	1,017.10		41.70	21.02	62.72		1,079.82	23.44	1,103.26
GOVERNMENT BUILDING REPAIR	Maintenance and Repair						12/31/2005	2,661.40	46.48	2,707.88			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	67.83	0.00	(6.27)	0.00	61.56		2,593.57	52.75	2,646.32		2,707.88	58.77	2,766.65
HEBRON LIBRARY	Library						5/13/2021	8.78	0.14	8.92			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	0.00	0.02	(0.02)	0.00	0.00		8.78	0.18	8.92		8.92	0.19	9.11
HEBRON TOWN FOREST	Maintenance and Repair						3/9/2021	1,023.94	17.88	1,041.82			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,006.65	0.00	(2.41)	0.00	1,004.24		17.29	20.29	37.58		1,041.82	22.61	1,064.43
POLICE CRUISER	Police/Fire						3/13/1990	34,871.61	(24,534.07)	10,337.54			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	32,045.73	8,000.00	(81.53)	32,939.00	7,025.20		2,825.88	486.46	3,312.34		10,337.54	224.37	10,561.91
PRESERVATION OF RECORDS RESERVE FUND	Capital Reserve (Other)						5/14/2019	10,929.53	5,248.28	16,177.81			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	10,551.36	5,000.00	(37.44)	0.00	15,513.92		378.17	285.72	663.89		16,177.81	351.13	16,528.94
ROAD EMERGENCY REPAIRS	Capital Reserve (Other)						3/10/2015	78,216.60	6,423.16	84,639.76			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	74,189.01	5,000.00	(195.86)	0.00	78,993.15		4,027.59	1,619.02	5,646.61		84,639.76	1,837.03	86,476.79
SECURITY ALARM	Capital Reserve (Other)						12/31/2010	4,213.69	73.57	4,287.26			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	3,496.05	0.00	(9.92)	0.00	3,486.13		717.64	83.49	801.13		4,287.26	93.05	4,380.31
TOWN BEACH IMPROVEMENT	Capital Reserve (Other)						12/31/1945	6,440.07	112.46	6,552.53			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	3,176.69	0.00	(15.16)	0.00	3,161.53		3,263.38	127.62	3,391.00		6,552.53	142.22	6,694.75



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Report of Trust and Capital Reserve Funds

Capital Reserve (RSA 34/35) Funds

Name	Purpose						Creation Date	BOY Balance	Change	EOY Balance			
TOWN HALL FUND	Capital Reserve (Other)						12/31/2011	1,251.35	21.86	1,273.21			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,054.69	0.00	(2.95)	0.00	1,051.74		196.66	24.81	221.47		1,273.21	27.63	1,300.84
TOWN OFFICES EXPANSION AND REFURBISHMENT	Capital Reserve (Other)						3/13/2012	78,637.37	1,373.08	80,010.45			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	68,199.45	0.00	(185.14)	0.00	68,014.31		10,437.92	1,558.22	11,996.14		80,010.45	1,736.56	81,747.01

Capital Reserve (RSA 34/35) Funds Total End of Year Balance: \$1,048,096.63

Trust Funds

Name	Purpose						Creation Date	BOY Balance	Change	EOY Balance			
BANCROFT, CHARLES	Library						12/31/1985	4,395.71	161.95	4,557.66			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	2,616.92	0.00	17.25	0.00	2,634.17		1,778.79	144.70	1,923.49		4,557.66	(160.45)	4,397.21
BAPTIST PARSONAGE	Discretionary/Benefit of the Town						12/31/1896	1,189.08	43.80	1,232.88			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	625.58	0.00	4.66	0.00	630.24		563.50	39.14	602.64		1,232.88	(43.40)	1,189.48
EMERSON, THOMAS	Library						12/31/1940	439.74	16.21	455.95			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	261.70	0.00	1.73	0.00	263.43		178.04	14.48	192.52		455.95	(16.05)	439.90
FRANKLIN FOGG	Discretionary/Benefit of the Town						12/31/1909	3,396.23	125.13	3,521.36			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	976.68	0.00	13.33	0.00	990.01		2,419.55	111.80	2,531.35		3,521.36	(123.97)	3,397.39
GEORGE, ELLEN-2	Library						12/31/1904	439.74	16.21	455.95			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	261.70	0.00	1.73	0.00	263.43		178.04	14.48	192.52		455.95	(16.05)	439.90
ROGERS, MARY-2	Library						12/31/1965	4,395.71	161.95	4,557.66			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	2,616.92	0.00	17.25	0.00	2,634.17		1,778.79	144.70	1,923.49		4,557.66	(160.45)	4,397.21

Trust Funds Total End of Year Balance: \$14,781.46

Cemetery Funds

Name	Purpose						Creation Date	BOY Balance	Change	EOY Balance			
ADAMS, RODNEY	Cemetery Perpetual Care						12/31/1977	1,023.68	37.71	1,061.39			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	443.69	0.00	4.02	0.00	447.71		579.99	33.69	613.68		1,061.39	(37.37)	1,024.02
ADAMS, STELLA	Cemetery Trust (Other)						12/31/1981	2,632.68	97.01	2,729.69			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,295.34	0.00	10.34	0.00	1,305.68		1,337.34	86.67	1,424.01		2,729.69	(96.10)	2,633.59
BARNARD, LUE	Cemetery Perpetual Care						12/31/1943	342.31	12.63	354.94			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	148.01	0.00	1.35	0.00	149.36		194.30	11.28	205.58		354.94	(12.50)	342.44
COBURN, FRED	Cemetery Perpetual Care						12/31/1923	852.44	31.41	883.85			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	369.62	0.00	3.35	0.00	372.97		482.82	28.06	510.88		883.85	(31.12)	852.73
COWERN, ALLEN, DEVORE	Cemetery Trust (Other)						12/31/1997	5,852.74	215.68	6,068.42			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	2,878.89	0.00	22.98	0.00	2,901.87		2,973.85	192.70	3,166.55		6,068.42	(213.64)	5,854.78
CREAMER, CHARLES	Cemetery Perpetual Care						12/31/1961	342.31	12.63	354.94			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	148.01	0.00	1.35	0.00	149.36		194.30	11.28	205.58		354.94	(12.50)	342.44
FLINT, ARTHUR	Cemetery Perpetual Care						12/31/1938	85.51	3.15	88.66			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	36.94	0.00	0.33	0.00	37.27		48.57	2.82	51.39		88.66	(3.12)	85.54
GEORGE, ELLEN-1	Cemetery Perpetual Care						12/31/1904	342.31	12.63	354.94			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	148.01	0.00	1.35	0.00	149.36		194.30	11.28	205.58		354.94	(12.50)	342.44
GURNEY, ELIZABETH	Cemetery Perpetual Care						12/31/1949	342.31	12.63	354.94			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	148.01	0.00	1.35	0.00	149.36		194.30	11.28	205.58		354.94	(12.50)	342.44



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Cemetery Funds

Name	Purpose						Creation Date				BOY Balance	Change	EOY Balance
HAMMOND, SUSAN	Cemetery Perpetual Care						12/31/1910				85.51	3.15	88.66
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	36.94	0.00	0.33	0.00	37.27		48.57	2.82	51.39		88.66	(3.12)	85.54
HAZELTON, HATTIE	Cemetery Perpetual Care						12/31/1936				342.31	12.63	354.94
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	148.01	0.00	1.35	0.00	149.36		194.30	11.28	205.58		354.94	(12.50)	342.44
HEMPHILL, ESTER	Cemetery Perpetual Care						12/31/1896				171.24	6.33	177.57
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	74.05	0.00	0.68	0.00	74.73		97.19	5.65	102.84		177.57	(6.25)	171.32
JESSEMAN, VIOLA	Cemetery Perpetual Care						12/31/1957				342.31	12.63	354.94
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	148.01	0.00	1.35	0.00	149.36		194.30	11.28	205.58		354.94	(12.50)	342.44
JEWELL, CELIA & MARY	Cemetery Perpetual Care						12/31/1942				171.24	6.33	177.57
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	74.05	0.00	0.68	0.00	74.73		97.19	5.65	102.84		177.57	(6.25)	171.32
JEWELL, FRANK	Cemetery Perpetual Care						12/31/1972				510.04	18.78	528.82
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	221.59	0.00	1.99	0.00	223.58		288.45	16.79	305.24		528.82	(18.62)	510.20
KEMP, D. N.	Cemetery Perpetual Care						12/31/1892				1,311.16	48.32	1,359.48
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	569.06	0.00	5.15	0.00	574.21		742.10	43.17	785.27		1,359.48	(47.86)	1,311.62
LANE, AGNES	Cemetery Perpetual Care						12/31/1969				342.31	12.63	354.94
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	148.01	0.00	1.35	0.00	149.36		194.30	11.28	205.58		354.94	(12.50)	342.44
MCCLURE, JUSTIN	Cemetery Perpetual Care						12/31/1927				681.33	25.12	706.45
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	295.66	0.00	2.67	0.00	298.33		385.67	22.45	408.12		706.45	(24.87)	681.58
MORGAN, HARRY	Cemetery Perpetual Care						12/31/1960				1,704.81	62.81	1,767.62
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	739.28	0.00	6.69	0.00	745.97		965.53	56.12	1,021.65		1,767.62	(62.23)	1,705.39
MORSE, WILLIAM	Cemetery Perpetual Care						12/31/1914				171.24	6.33	177.57
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	74.05	0.00	0.68	0.00	74.73		97.19	5.65	102.84		177.57	(6.25)	171.32
NOYES, DAVID & ISAAC	Cemetery Perpetual Care						12/31/1985				3,409.77	125.63	3,535.40
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,478.55	0.00	13.39	0.00	1,491.94		1,931.22	112.24	2,043.46		3,535.40	(124.47)	3,410.93
PLANTING & CARE OF TREES & SHRUBS IN THE HEBRON VILLAGE CEMETERY IN LOVING MEMORY OF QUINTEN LONSKA	Cemetery Trust (Other)						10/14/2016				3,969.82	146.27	4,116.09
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	3,449.49	0.00	15.58	0.00	3,465.07		520.33	130.69	651.02		4,116.09	(144.91)	3,971.18
POWERS, DEBORAH	Cemetery Trust (Other)						12/31/1896				2,926.35	107.82	3,034.17
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,439.41	0.00	11.49	0.00	1,450.90		1,486.94	96.33	1,583.27		3,034.17	(106.82)	2,927.35
ROGERS & NUTTING	Cemetery Perpetual Care						12/31/1965				3,409.77	125.63	3,535.40
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,478.55	0.00	13.39	0.00	1,491.94		1,931.22	112.24	2,043.46		3,535.40	(124.47)	3,410.93
ROGERS, MARY-1	Cemetery Trust (Other)						12/31/1965				9,495.16	349.89	9,845.05
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	4,375.75	0.00	37.28	0.00	4,413.03		5,119.41	312.61	5,432.02		9,845.05	(346.60)	9,498.45
ROSS, WILLIAM & MARY	Cemetery Perpetual Care						12/31/1965				681.33	25.12	706.45
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	295.66	0.00	2.67	0.00	298.33		385.67	22.45	408.12		706.45	(24.87)	681.58
RUSSELL, MARY & RUTH-1	Cemetery Perpetual Care						12/31/1989				10,218.63	376.45	10,595.08
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	4,434.29	0.00	40.10	0.00	4,474.39		5,784.34	336.35	6,120.69		10,595.08	(372.99)	10,222.09
RUSSELL, MARY & RUTH-2	Cemetery Trust (Other)						12/31/1989				2,926.35	107.82	3,034.17
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,439.41	0.00	11.49	0.00	1,450.90		1,486.94	96.33	1,583.27		3,034.17	(106.82)	2,927.35



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Cemetery Funds

Name		Purpose					Creation Date				BOY Balance	Change	EOY Balance
SANBORN, N.W & GWEN		Cemetery Perpetual Care					12/31/1990				1,704.81	62.81	1,767.62
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	739.28	0.00	6.69	0.00	745.97		965.53	56.12	1,021.65		1,767.62	(62.23)	1,705.39
STANYON, ANNIE		Cemetery Perpetual Care					12/31/1918				681.33	25.12	706.45
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	295.66	0.00	2.67	0.00	298.33		385.67	22.45	408.12		706.45	(24.87)	681.58
WALKER, LAURA		Cemetery Perpetual Care					12/31/1935				681.33	25.12	706.45
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	295.66	0.00	2.67	0.00	298.33		385.67	22.45	408.12		706.45	(24.87)	681.58
WOODBURY, SABINA		Cemetery Trust (Other)					12/31/1916				293.66	10.85	304.51
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	144.10	0.00	1.15	0.00	145.25		149.56	9.70	159.26		304.51	(10.72)	293.79
Cemetery Funds Total End of Year Balance:												\$60,187.17	

TRUSTEES OF TRUST FUNDS		
July 1, 2022 - June 30, 2023		
CAPITAL RESERVE FUNDS - INVESTMENTS		
	Balance as of	Balance as of
Type of Investment	7/1/2022	6/30/2023
Stocks	119,847	174,482
Bonds	766,569	891,093
Cash	105,003	5,269
TOTAL	991,419	1,070,844
 COMMON TRUST FUNDS - INVESTMENTS		
	Balance as of	Balance as of
Type of Investment	7/1/2022	6/30/2023
Stocks	22,876	22,135
Bonds	44,688	44,162
REITS (Real Estate Inv	5,048	4,606
TOTAL	72,612	70,903

HEBRON GAZEBO PROGRAMS REPORT 2023

July 1, 2022 – June 30, 2023

The weather wasn't quite as good to us as last year but all the performances were held and a great time was had by all who came.

The BBQs were enjoyed on the common or at the Safety Building, provided by the Hebron Village Store and the Fire Department on Family Fun Day. The bands that performed for the 2023 Summer concerts were: Jay Staples Singer, The Bel Airs, North River Band, Majorie Senet & the Broken Home Boys, Jim Tyrrell, and The Reminisants. Families and Friends came to enjoy the great music, good food and fun times.

The programs for 2024 concerts are as follows:

July 6, 6pm Uncle Steve and The Dreamers – R & B/doo-wop

July 13, 6pm Michael Vincent Band – Blues & Rock

July 20, 6pm Ken Clark Organ Trio – Funk, Soul, Rock, and Jazz

Aug. 3, 6pm Studio Two – Beatles Tribute

Aug. 10 Family Fun Day

5pm Nicol Knox Murphy – Country Solo

7pm Don Campbell Band – Country

Dusk(Approx 9pm) Hell's Gate Fireworks Display

The Hebron Gazebo Programs are free to the public and are sponsored by the generosity of Hebron taxpayers, donations from Hebron organizations and individuals. The performers are selected by the Hebron Gazebo Committee, along with suggestions from the public. Special thanks go to Bill White Realty for supplying the free popcorn at each event, to Kathy Begor for popping the corn and handing it out for all to enjoy. Thanks go to the Hebron Village Store for providing the BBQs and to the Merrill Brothers for grounds cleanup following the fireworks! Thanks go to all those who help set up and take down equipment at each program.

To be included on our email list, please send requests to: hebrongazebo@gmail.com. Please support the Hebron Gazebo Programs and come to Hebron Common to enjoy great music, good food, friendly people, and a beautiful setting!

The Hebron Gazebo Committee: Everett Begor, Bob Brooks, Cindy Hilson

From the Hebron Conservation Commission 2023-2024

One of the best ways to stay healthy is to get exercise, breathe fresh air, and find peaceful contemplation in nature. We are so fortunate in Hebron to have several beautiful places where we can do just that year-round: the Hebron Town Forest, Grey Rocks Conservation Area, and the Audubon properties. The Hebron Conservation Commission (HCC) and Friends of the Hebron Town Forest keep busy maintaining the Town Forest Trails, and we have renewed our initiative to build a deep forest trail that will be dedicated to the late Suzanne Smith, and her late husband John Lloyd.

Beaver activity and the growing beaver dam at the outlet of the large wetland on the Spectacle Pond Trail (unnamed brook) have kept us busy as well. The beavers extended their dam across the trail, so commission member Paul Connor built a log, boulder and wire fence “faux dam” on the wetland side of the trail, to inspire the beavers to stay on their side of the road! This past year’s erratic weather and significant rainfall also caused flooding and erosion of the trail, so work continues to keep the trail passable.

Other tasks include reviewing shoreland permits, which this year were mostly concerned with restoring perched beaches and building footings for permanent, liftable, docks. We also continually work at removing invasive species along the access road to the Town Forest.

Commission members attended the annual NH Association of Conservation Commissions conference, with workshops focused on managing resources in the face of climate change and increased weather instability and rainfall. Paramount to these discussions is the need for towns to make infrastructure improvements to handle stormwater runoff so it does not negatively impact streams, rivers and lakes – our most valuable resources in NH.

The HCC sponsors trail days, hikes, wildlife tracking and birding activities throughout the year in partnership with the Newfound Lake Region Association. In addition, we will be working with the Lakes Region Conservation Trust on building access and a trail on a newly conserved property in Hebron: The Bear Mountain Conservation Area, near the top of Valley View Road.

We look forward to seeing you out there!

Hebron Conservation Commission

Martha Twombly, Paul Connor, Barb Kohout, Debbie James

HEBRON PLANNING BOARD

2023 Annual Report

The Hebron Planning Board functions to ensure the orderly development of land in Hebron and the protection of its natural resources, rural setting, and community character and all our discussions to enhance our regulations always take the Hebron Master Plan into account.

Our Planning Board is comprised of competent and dedicated members: Select-board Representative Patrick Moriarty, Chuck Beno member, Larry Goodman member, Jack Sheehan member, Alternates Karl Braconier and John Hilson.

I want to thank the Planning Board members as well as Carol Bears, Secretary for their dedicated service.

Hebron continues on a steady path of moderate growth. New construction has been exclusively on existing lots of record. Two subdivisions were approved in 2023, the three lot Greenwell subdivision on North Shore Road and the two lot Bon Bulow subdivision on West Shore Road.

As we have in the past, we are mindful of development in environmental sensitive areas such as the Cockermouth River basin, lots adjacent to our streams, wetlands, Newfound Lake and on steep slopes with our Compliance Officer, Don Musial was fairly busy with compliance issues.

The Planning Board holds public hearings on the first Wednesday of each month. Please contact us with your suggestions, concerns, or questions. We encourage your participation in the planning process and thank all who participate in keeping Hebron such a wonderful community.

Ivan Quinchia
Chair
Hebron Planning Board

Historic District Commission

Introducing the current members of the Historic District Commission: Paul Hazelton, Select Board Representative, Patrick Moriarty, Select Board Representative Alternate, Carol Bears, Secretary, Mark Braley, Member (2025), Anne Bryan, Member (2025), John Dunklee, Chair (2024), Aaron Mason, (2024), Roger Laroche, Alternate (2026), Curtis Mooney, Vice Chair (2026), John Sheehan representing the Planning Board and a member of the Common Landscape Committee. We are in the market for additional alternates.

Our goal is to keep the Historic District looking like it has for past years by exercising our mandate and zoning regulations with a soft touch. This year has been a fairly light for all the commissioners as we processed one application for a clapboard replacement on a building facing the Common. We welcome talking with any of the district residents and businesses planning work on their property and guiding them to completion without complications.

Respectfully Submitted

John Dunklee, Chairman

Hebron Cemetery

The Sextons of the Hebron Cemetery are Douglas Merrill and Bruce Barnard.

The town has three cemeteries: the Hebron Village Cemetery located behind the Hebron Church, the Pratt Cemetery located near the Hebron/Groton town line and the Wade Hill Cemetery located off Pike Hill Road. The Pratt and Wade Hill Cemeteries are closed due to lack of space for new grave sites.

The Lonske Family has created a Trust Fund in loving memory of Quinten “Ken” Lonske, and to honor the generations of townspeople buried there, for planting and care of trees and shrubs in the Hebron Village Cemetery. If you would like to make a tax-deductible donation to help beautify the Village Cemetery, please make your check out to “Town of Hebron”, with a notation that it is for the Quinten Lonske Trust Fund.

See the Town of Hebron website for Cemetery Rules & Regulations:

<http://www.hebronnh.org/resources/documents/cemeterycommittee/Cemetery%20Regulations%20Effective%2010-2015.pdf>

As a Hebron resident, you are able to reserve a plot in the Hebron Cemetery complete with granite corner markers installed for a nominal fee. Townspeople can contact the sextons or Tracey Steenbergen, Town Clerk at the Town Clerk’s office for reservations. Reservations are best made from April- October before the ground is frozen.

The Grave Site Reservation Form is available at:

<http://www.hebronnh.org/resources/documents/applications/cemeterycommittee/Hebron%20Grave%20%20Reservation%20Frm%20v08212015.pdf>

Respectfully Submitted,

Doug Merrill

Bruce Barnard

Fire Department

Annual Report for Hebron 2023

The Hebron Fire Department responded to a total of 227 calls in 2023. We responded to 37 Mutual Aid, 132 calls in Hebron, and 58 were in Groton.

This has been a very wet and wild year in the weather department. And caused some interesting responses between flooded roads, wet basements, water and ice rescues also trees with wires calls, we have had to be ready for anything. We appreciate the continued support of our communities.

In September promotions were celebrated: Sam Comeau, Jeremy Haney (Groton) and David Lloyd were promoted to Lieutenant. Patricia Noyes-Oakley (Groton) and Roger Comeau were promoted from Lieutenant to Captain. Congratulations to Treat Hardy becoming a certified EMR, Sarah Hegener certified EMT and Firefighter I, and Arin Lucarelli certified Firefighter II. Chief Moulton took a class in Maine to be certified as Ice Rescue Instructor.

Purchased in 2023 was a NRS inflatable rescue boat for use in still water, swift water, and ice rescue along with 2 ice rescue suits. All will help facilitate the department in being better prepared to assist our communities.

A battery-operated Stair Chair was delivered in February. This will replace the manual unit to make it possible for EMS personnel to safely move patients up and down stairs without strains or injuries.

A new ambulance has been in the works since 2019. It finally has been built and delivered on March 14th. It was placed in service on March 28th. There will be an Open House at Hebron Safety Complex in May, so come visit us and see the new equipment.

Keep a lookout for upcoming events on our new department Facebook page. Thank You all for your continued support and allowing us to serve you!

Jamie Moulton, Chief
Hebron Fire Department
37 Groton Rd.
PO Box 97
Hebron, NH 03241
(603) 744-9468 Station
firechief@hebronnh.gov
(603) 455-4670 Chief Cell

A SPECIAL THANKS TO ARTHUR CUMMINGS

In 2023, Arthur Cummings ended his time on the Hebron Fire Department. Mr. Cummings joined the department in 2011 and in 2015, at the age of 73, he decided to become an Advance EMT which required driving two days a week to Concord, NH for six months. Mr. Cummings passed the written and practical tests on the first attempt!

Quite an accomplishment!! If Arthur's advanced medical knowledge and skills were not the only thing a patient needed, his calming demeanor and his kind and caring words always helped. The Fire Department and Hebron Select Board would like to wish Arthur well as he will be missed by many colleagues and residents of Hebron and Groton.

Report of Forest Fire Warden and State Forest Ranger

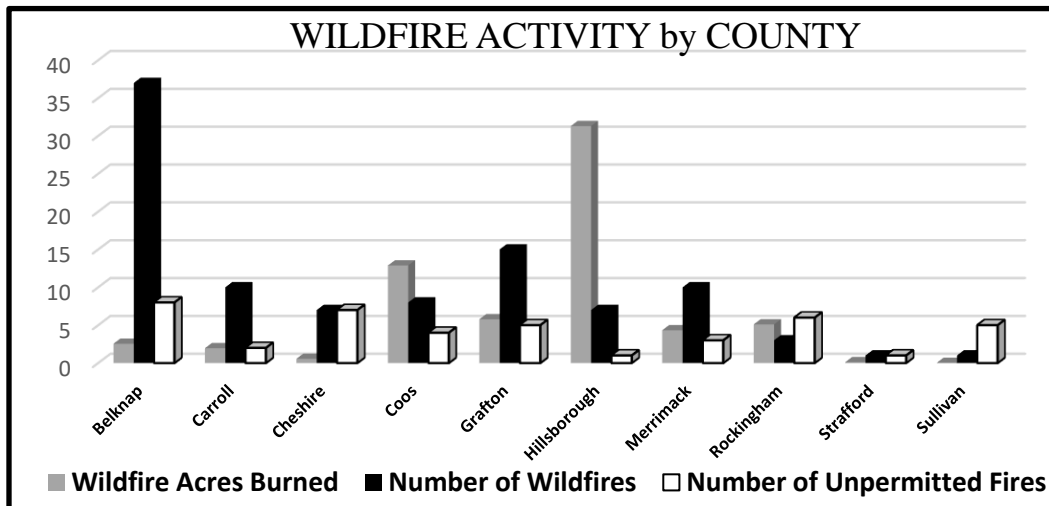
This past year we observed wet weather in late spring and throughout the summer. This led to reduced wildfire activity throughout the state and allowed many of our state firefighting resources to respond to Nova Scotia and Quebec to assist our Canadian neighbors with their record wildfire season. We were also able team up with local fire departments and provide many wildfire trainings throughout the state.

This time of year, we see fires caused by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Even with the lower wildfire threat in New Hampshire in 2023, properties within the Wildland Urban Interface were still impacted, with 8 structures threatened and 3 destroyed by wildfires. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state’s Forest Rangers by being fire wise and fire safe! We ask everyone to remember Smokey’s message about personal responsibility and follow his ABC’s: **Always Be Careful** with fire. If you start a fire, put it out when you are done. **“Remember, Only You Can Prevent Wildfires!”**

As we prepare for the 2024 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire’s forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdf/. For up-to-date information, follow us on X and Instagram: **@NHForestRangers**



2023 WILDLAND FIRE STATISTICS



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2023	99	64.5	42
2022	59	203	48
2021	66	86	96
2020	113	89	165
2019	15	23.5	92

* Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED

Railroad operations & maintenance	Firearm & explosives use	Undetermined	Recreation & ceremony	Debris & open burning	Natural	Other causes	Power generation, transmission, distribution	Smoking	Arson	Misuse of fire by a minor	Equipment & vehicle use
0	0	22	3	80	4	4	10	1	2	0	4

Emergency Management Report

FY-23

Emergency Management is a Town function that manages and coordinates a wide spectrum of responsibilities. The four phases of Emergency Management are MITIGATION, PREPAREDNESS, RESPONSE AND RECOVERY. Each of these phases is comprised of a large list of activities that fall under those headings. Many of these activities are the responsibility of departments, boards, and committees in the town.

The Office of Emergency Management in the Town is overseen by the Emergency Management Director (EMD). That person and his/her staff coordinate with the Select Board and Town Departments to manage the four phases mentioned above. To do that, the EMD follows the National Incident Management System (NIMS) working closely with New Hampshire Homeland Security Emergency Management (HSEM) and the Federal Emergency Management Agency (FEMA).

As part of the Preparedness phase the Director and Staff regularly attend training on a variety of subjects offered by HSEM and FEMA. All this is in preparation for phases of Response and Recovery.

Here is a brief synopsis of the most recent incidents that received a Disaster Declaration by the President. October 2017 severe storm and flooding in Grafton County. Hebron had damage to roads and culverts. The damage amounted to \$16,426 and after thorough documentation Hebron received \$12,319 from FEMA.

In July 2019 there was another severe storm that became a declared disaster and Hebron had damages that amounted to \$36, 534 and FEMA reimbursed the Town \$27,401. We are still waiting for the \$800 administrative reimbursement.

December 2022 Hebron experienced yet another declared disaster that cost the Town \$36,911. FEMA has sent \$27,683 to the Town. There will be another check forth coming for \$1,845 for administrative costs for preparing the documentation.

Finally, in December 2023 there was another storm that so far has resulted in damages costing \$28,165. We anticipate more work that needs to be done in the spring that will increase this cost. This storm just received a disaster declaration signed by the President on February 27, 2024. Typically, disaster declaration takes several months before the President signs it. It is a long process of towns submitting Preliminary Damage Assessments to the State, the State rolling them up by county to see if the total meets the required threshold. Then the Governor requests a declaration and if approved, the President signs it.

The documentation before and after a severe storm is only part of the work of Emergency Management. Public preparedness and Public Health are two other areas when this office has been involved in the recent past. The Covid epidemic was a busy time for helping to provide vaccination clinics for the Central NH Public Health District.

In 2023 this office updated the Local Emergency Operations Plan and coordinated the new Hazardous Mitigation which received FEMA approval March 1, 2024.

In December 2023, Arin Lucarelli was appointed by the Select Board to serve as the Deputy Emergency Management Director.

It has been a busy time for Emergency Management in this small town.

Respectfully submitted,

John M. Fischer, Director, Hebron Emergency Management



In 2023 the Hebron Police Department logged 1229 calls with our dispatch center. The following is a breakdown of these calls.

OFF AT COURT: 3	FISH AND GAME: 1	PARKING ENFORCEMENT: 1
OFF RUNNING RADAR: 76	FLOODING:1	PARKING INFO: 1
911 ABANDON OR HANG-UP CALL: 1	FINGERPRINTS: 1	FOUND/LOST PROPERTY: 5
ANIMAL COMPLAINT: 7	FOLLOW-UP: 33	SITE CHECKS: 50
ALCOHOL RELATED INC: 3	FOOT PATROL: 5	POLICE SERVICE: 24
ALARM: 21	FRAUD/FORGERY: 2	SEX OFFENSES: 1
ANIMAL - LOST/FOUND: 7	HARRASMENT: 1	SERVE TRESSPASS NOTICE: 2
CIVIL COMPLAINT: 3	HAZMAT: 1	SEXUAL OFFENDER REGISTRATION: 5
COMMUNITY PROGRAM: 5	HIGHWAY/MUNICIPAL SERVICES: 25	SERVE TRESSPASS NOTICE: 2
CRIME AGAINST PERSON: 1	POLICE INFORMATION: 5	SERVE SUBPOENA: 1
CRIME AGAINST PROPERTY: 6	DAILY LOG ITEM: 8	SUSPICIOUS ACTIVITY: 16
CRIMINAL RECORD CHECK: 1	MOTORIST ASSIST: 13	THEFT REPORT: 7
CRUISER MAINTENANCE: 4	MEDICAL EMERGENCY: 85	TRAFFIC CONTROL: 3
CIVIL STAND-BY: 1	MOTOR VEHICLE ACCIDENT: 17	TRANSPORT: 1
DISTURBANCE: 2	MOTOR VEHICLE COMPLAINT: 14	UNSECURE PREMISES: 3
DIRECTED PATROL: 42	MOTOR VEHICLE INQUIRY: 25	VACANT HOUSE CHECK: 51
DRUG RELATED INCIDENT: 15	MOTOR VEHICLE STOP: 327	Total: 1229
SERVE DVP: 2	ON CALL: 305	
EVENT INFO: 1	SERVE PAPERWORK: 1	
FIRE DEPT ASSIST: 28	MISSING WANTED PERSON:1	

In case of an emergency please dial 911. If you would like to contact us for a non-emergency please call the office, 744-5509. If no one is at the office the call will be forwarded to dispatch. Alternatively, feel free to email police@hebronnh.gov for non-emergency issues.

Respectfully Submitted,
Chief Travis J. Austin

OUR YEAR IN REVIEW

2023 has been a wild ride here at the TTCC with so many positive things happening!

As we enter 2024 we will be reviewing options for our 2nd location which will have a full-size gymnasium in the plans. With our ever-growing programs we need additional space to provide our communities with our many activities. We will not be leaving our current building but have received a \$1,000,000 grant to do renovations and upgrades in our much beloved space. This will include a new handicap entrance with access to the basement and main floor, electrical upgrades, new security system and relocation of the offices. Work has begun and will be done in phases as we will continue to be using the building for programs.

This past summer we were able to bring back our 'Westward Bound Teen Expedition' trip after a hiatus during Covid. This is an award-winning program that takes 12 incoming freshman students on a trip to visit National Parks in the Western United States. The chaperones include the TTCC Director, Principal of the High School and two High School teachers. This was our 14th trip and we visited the Arches National Park, Mesa Verde, Four Corners, and Great Sand Dunes National Park. It has been described as 'life changing' by many and the relationships that are built with the High School staff make an incredibly positive impact on their HS career.

This year we were able to provide over \$28,000 in program scholarships to area families and had over 1,000 participants in our programs. We have teamed up with Newfound Country Store to offer the Annual Bridgewater Turkey Trot event. This event raised over \$14,000 in 2023 which provided local families with gas, food and clothing gift cards to help those that are struggling. We continue to offer our Every Child is Ours weekly food bag program. This program provides bags of food containing 10 items for students that may be food challenged on weekends. We are currently filling 142 bags each week. Our Operation Warm program provided 136 children with coats, snowpants and boots this past fall. Clearly the need is great in our communities and we are grateful for all of the support we receive to make these opportunities available.

This past summer our camps filled within the first few days of registration opening. This created a waiting list of 60 children. Realizing how much these families depend on us for the well-being of their children in the summer we had to get creative! We made the decision to add a 4th camp – Project QUEST. Additional staff was hired and we were able to secure the use of the Bristol Elementary School as the site for that group. Incredibly, we were able to take everyone off from the waiting list. We averaged 170 campers per day and despite the rain, rain, rain we were able to have a safe, fun, and successful summer!

We continue to offer all youth sports, adult pickleball, Shape Up Newfound and have added Dog Obedience, Adult Tap & Hip Hop, Youth Karate & Youth Dance classes. Baseball & Softball registration begins in February and Summer Program registration opens on March 1st.

We have been incredibly fortunate for the support from our donors and supporter's this year as we raise funds for our building projects. And it is important that we give a huge thank you to our many volunteers that help us to provide youth sports, staff events, and help wherever needed. We could not accomplish this without all of you! What an amazing community we live in!

This is just a brief snapshot of what we have been doing over the past year. We look forward to serving you in 2024! On behalf of our TTCC Staff & Board we thank you!!



Lakes Region Planning Commission
 103 Main Street, Suite 3
 Meredith, NH 03253

FY23 Annual Report
Town of Hebron

The Lakes Region Planning Commission (LRPC) is a voluntary association of 30 communities in Belknap, Carroll, Grafton, and Merrimack counties enabled under RSA 36:45. The LRPC plans at the local, regional, and statewide levels and is an essential conduit for federal funding. The LRPC employs a highly trained, professional staff to provide a wide variety of cost-saving local services such as presented below, and coordinates transportation, land use, economic development, and environmental planning at the regional level. A twelve-member Executive Board, together with Commissioners, governs the LRPC. Operations are overseen by an Executive Director.

The LRPC provides a forum for communities to share information and services from model ordinances and joint purchasing to solid waste districts and watershed management plans, and serves as a resource to support and enhance local planning and regional collaboration. The LRPC recognizes that the foundation of regional decision-making lies within local communities. Membership provides access to a wide range of services and resources including:

- Transportation, land use, and watershed management planning
- Economic development assistance
- Technical assistance with Master Plans, Capital Improvement Plans, Hazard Mitigation Plans, Zoning and Site Plan Regulations, Developments of Regional Impact, and Circuit Rider assistance
- Grant writing and administration
- GIS mapping
- Data collection and analysis

The following are highlights of our FY23 activities. For our full FY23 Annual Report, please visit the *About LRPC* page on our website at www.lakesrpc.nh.gov.

Highlighted Local and Regional Planning Services Provided for FY23

<p>General & Technical Assistance</p>	<ul style="list-style-type: none"> • Responded to Selectmen's request for information on State's recreational trail grant program. • Coordinated meeting with Conservation Commission Chair regarding Water Resources maps. Provided Water Resources map for use at Town Meeting with a focus on prime wetlands. • Worked with Town Officials to fill vacancies and/or maintain Commissioner and TAC membership. • As a member of the LRPC, Town Officials are encouraged to contact the LRPC regarding our services or any other regional planning related issues.
<p>GIS Mapping</p>	<ul style="list-style-type: none"> • The LRPC is a great resource for community maps. Give us a call if your town needs updated zoning, town roads, or community facility maps for instance.
<p>Grant Administration</p>	<ul style="list-style-type: none"> • Assisted Hebron with progress and financial reports for new Northern Border Regional Commission (NBRC) broadband grant award. • The LRPC provides a wide variety of grant writing and administration assistance to towns as needed.
<p>Household Hazardous Waste (HHW) Collection</p>	<ul style="list-style-type: none"> • Coordinated our 37th Annual Household Hazardous Waste (HHW) Collections in the Summer & Fall of 2023, and widely promoted this event to reach the maximum number of households. This event provides a safe disposal option for residents in our participating communities. • Hebron Household Participation: 26 • <i>Please go to our website (lakesrpc.nh.gov) if you missed this year's collection for alternative disposal options.</i>
<p>Intergovernmental Review Process (IRP)</p>	<p>The LRPC provides the USDA with comments and offers of support regarding proposed Federal financial assistance for programs and activities concerning its municipalities. The LRPC reviewed and supported the following project in the Town of Belmont:</p> <ul style="list-style-type: none"> • Applicant: Stone Gate Acres Association Project: Water Infrastructure & Manganese Abatement

Newsletters & Articles	<ul style="list-style-type: none"> The LRPC helps coordinate information from many different sources and is a great resource for keeping towns up to date on planning issues and resources through both our website and direct contact.
Planning & Land Use Regulation Books	<ul style="list-style-type: none"> Coordinated the purchase and delivery of 335 copies of the annual <i>NH Planning and Land Use Regulation</i> books as part of a regional bulk purchase at a savings of \$96.25 for each book and \$88.50 for each book with e-book. Hebron purchased 1 book and 3 books with e-book. Total saved: \$361.75.
Road Surface Management System (RSMS)	<ul style="list-style-type: none"> Preliminary forecasting was completed and submitted to the Town. Created new maintenance forecast.
Solid Waste Management	<ul style="list-style-type: none"> The LRPC provides a wide range of services to solid waste operators throughout the region including information, training, signage, roundtable events, regional purchase opportunities, and much more.
Technical Land Use Planning Assistance (TBG – A)	<ul style="list-style-type: none"> The LRPC employs a professional land use planner to assist towns with technical land use issues which require a knowledge of land use law, NH RSA's, as well as state and local regulations on either a short or long-term basis.
Transportation Planning	<ul style="list-style-type: none"> Conducted traffic counts at 3 locations within Hebron as requested by the NH Department of Transportation.

Commission Meetings

- Convened 6 regular Commission Meetings with guest speakers covering topics including Regional Housing Needs Assessment/Housing Affordability Trends/InvestNH Funding, Solid Waste Management Grant, Household Hazardous Waste, Transportation Program Overview & Data Collection, Geographic Information System Programs, NH Broadband Planning Update, Electric Vehicle Infrastructure & Asset Management.

Regional Services & Activities of Benefit to Multiple Communities

- 2023 Household Hazardous Waste (HHW) Collection
BY THE NUMBERS: 37 years of regional collections | 24 participating communities | 7 summer & 1 fall collection sites | 4 HHW Coordinator meetings | 80 workers & volunteers contributing more than 500 hours | a dozen new local HHW Coordinators, including 3 new Site Coordinators | 1,564 households served | approximately 60,000 pounds (30 tons) of household hazardous waste safely removed and disposed, preventing negative effects on human health and mitigating potential illegal dumping and disposal throughout the Lakes Region.
- Bulk ordered and distributed 335 *NH Planning and Land Use Regulation* books for a group discount of \$96.25 per book and \$88.50 per book with e-book. TOTAL SPENT by 27 Member Communities = \$4,028.75 | TOTAL SAVED by 27 Members = \$31,719.25.
- Reviewed 15 Intergovernmental Review Process (IRP) notices from the state planning office as public notification to regional planning commissions of all projects in the region intended to receive federal financial support.
- Updated Regional Housing Needs Assessment: LRPC is contracted with the NH Department of Business and Economic Affairs (BEA) to address the RSA requirement that regional planning commissions complete a housing needs assessment every 5 years. This update was completed for 2023 and a draft was posted to our website together with a downloadable toolbox to assist communities with housing planning. Discussions have begun relative to adoption.

Solid Waste Management Accomplishments

- Worked with solid waste operators around the region to address solid waste issues through grant writing and research.
- Utilized Geographic Informational System (GIS) mapping tools to identify potential solid waste solar sites in the Lakes Region.
- Conducted a plastics disposal and municipal solid waste study for Lakes Region transfer stations with summer intern.
- Ran two roundtables for solid waste operators concerning *Food Waste Composting in NH* and *Glass Management – Efficiencies and Uses*.
- Conducted outreach at various transfer stations, providing information to a number of residents concerning the annual Household Hazardous Waste collection event.



2023 Report to Newfound Watershed Towns

Newfound Lake Region Association

The mission of the Newfound Lake Region Association is to protect Newfound Lake and its watershed. The Association--through education, programs, and collaboration--promotes conservation and preservation of the region's natural, social, and economic resources.

In 2023, the NLRA continued to work with groups throughout the watershed and beyond, including landowners, educators, town officials, residents, and visitors. Some of our successes for 2023 include:

- We ran 44 programs at Grey Rocks Conservation Area and 10 programs around the watershed for community members, including Nature Station, guided paddles and hikes, and a StoryWalk®.
- With our partners, including the Newfound Land Conservation Partnership and NH Audubon, we co-hosted 14 hikes, explorations, and presentations.
- We worked with kids at the Tapply-Thompson Community Center 17 times in the afterschool & summer camp programs and provided support to their summer camp.
- We ran 12 science activities for local preschoolers, hosted the Bridgewater-Hebron Village School 2nd grade field trip at Grey Rocks, led a hike for families of Mountain Village Charter School, worked with local home schoolers, and visited Danbury Elementary 11 times.
- We helped Camp Wicosuta campers explore the watershed 6 times in the summer, invited Mayhew Program campers and staff to Grey Rocks in October, and worked with Slim Baker Foundation to co-host 5 spring events for Circle Program mentors & mentees.
- We continued to expand our Weed Watchers program, with 4 invasive species identification training events. In 2023 Weed Watchers surveyed 100% of Newfound's near-shore area, with no invasive species reported.
- In partnership with NH LAKES, our Lake Hosts performed 2,368 courtesy boat inspections at Newfound's public boat launches, protecting the lake from invasive aquatic species and the devastation they cause.
- Water quality in Newfound Lake remains high though the rainy summer weather had an impact on water clarity. Water quality volunteers and NLRA staff added 69 lake samples and 169 tributary samples to a 37 year record of water quality during 2023.
- We expanded our small-scale stormwater management program, completing 33 homeowner and neighborhood association assessments and installing 21 stormwater control measures.
- Thanks to the generosity of landowners, the Newfound Land Conservation Partnership secured the conservation of property along Fowler River Road in Alexandria, bringing the total of conserved land in the Newfound Watershed to nearly one-quarter of the watershed or almost 15,000 acres.
- Three AmeriCorps Watershed Stewards completed impactful terms of service in 2023--engaging over 180 people through guided exploration programs & camp visits, collecting water quality samples, helping install stormwater management structures throughout the watershed, and working with Lakes Region Conservation Trust to maintain trails at Goose Pond & Sugarloaf Conservation Area.
- Grey Rocks Conservation Area continues to see high usage, with thousands of area residents and visitors using the 1.5 miles of trails and non-motorized public boat launch. The planned conservation center will enhance visitor experience and strengthen our impact in the watershed.

Looking forward to 2024, NLRA is building on our increased capacity to further lake and watershed conservation. We rely on the support and partnership of our watershed towns to ensure our work to protect the natural resources of the Newfound Watershed for the benefit of all.

NEWFOUND LAKE REGION ASSOCIATION
 10 North Main St. Unit 1 • Bristol, NH 03222
 (603) 744-8689 • NewfoundLake.org



Annual Report 2023

The mission of **UNH Cooperative Extension** is to strengthen people and communities in New Hampshire by providing trusted knowledge, practical education and cooperative solutions, working in collaboration with county, state and federal government. Some examples of how Extension has been working towards this mission in Grafton County are summarized below.

The Grafton County **4-H** program continued to promote intergenerational activities and build a positive community of youth and older adults. In addition to the annual carved pumpkin display at the nursing home, 4-H members showcased their animals at the county complex in the Spring, giving nursing home residents the opportunity to see the animals up close and share past experiences with the youth.

Through the **Community & Economic Development** program over 150 participants from 60 NH communities in all 10 counties, including eight Grafton County communities, completed the Housing Academy training program as part of the InvestNH Municipal Planning and Zoning Grant program. Participating communities worked to assess needs, identify strategies that fit their own communities' goals and implement strategies to address the housing crisis in NH.

A 4-part twilight meeting series on high tunnel management was presented in Grafton County by the **Food & Agriculture** staff. Over 50 people attended and 17 earned two pesticide recertification credits each towards keeping their applicator licenses current. Several participants reported putting what they learned to work on their own farms.

The **Food Safety** program offered several Safety Awareness in the Food Environment classes for food service workers and NH Food Pantry workers. Workshops were also held for NH homestead food processors on how to produce homemade food in NH legally and safely. The NH Jumpstart program continued with 12 farm participants (3 in Grafton County) who made positive changes in their produce food safety activities.

Natural Resources staff developed and/or presented 20 workshops or trainings on forestry and wildlife topics. These workshops and trainings reached a total of 1,004 participants across Grafton County, including adult learners and elementary and high school students.

Several community gardens, that resulted in donations to food pantries, continued to be managed by **Master Gardeners**. Projects to promote beneficial pollinators flourished as did a project to reclaim a section of Lake Mascoma in Enfield for recreational use. A virtual Master Gardener training was also launched.

Health and Well-Being programming in Grafton County was expanded in 2023, to focus on reducing healthcare costs and boosting nutrition, physical activity, food access and mental health. New programs included Master Wellness Volunteers, Boost Your Brain and Memory for older adults, and food security screenings at OB/Gyn clinics. Positive outcomes included participants learning to save an average of \$16 more a day on food and acquiring skills to support others in crisis (including those considering suicide).

To learn more about programs and resources that are available, please visit extension.unh.edu.

Respectfully submitted by

Donna Lee

UNH Extension, Grafton County Office Administrator

STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

The year of 2023 saw a rise in inflation both statewide and nationally. The hot topics continue to be housing, workforce, childcare and food security. This year also saw a lot of storm damage in July and December which has required a lot of roads, bridge infrastructure and trail repair around the state.

Many of my priorities have been directed at economic development, outreach to the business community, mental health system improvement, and food security. This Councilor has been an advocate for a northern New Hampshire food warehouse to enable food pantries to replenish in a timely manner and to provide fresh produce and meats.

The Governor's Office for Emergency Relief and Recovery (GOFERR) and the Executive Council provided \$15.4 million to Strafford County to support the building of a new nursing home. Strafford County Commissioners and Legislative Delegation continue to work on the project. The Council approved the transfer of the Old Rochester Courthouse to the City of Rochester in the exchange of land on Rochester Hill Road to build a \$17.5 million Rochester District Courthouse.

The Governor's Advisory Commission on Intermodal Transportation (GACIT) had completed its work in 2023, and the NH Legislature and Governor will approve of its findings in 2024. This Councilor conducted 8 public hearings around the district to hear input from the public and regional planning commissions on transportation and infrastructure concerns.

The Governor and Council approved \$20 million of the American Rescue Plan Act to fund the community center grant program, administered through the Community Development Finance Authority. The two round programs have been completed, dozens of projects around the state have received funding and construction is ongoing.

Between January to December 2023, the Executive Council confirmed 8 judicial candidates to the Circuit, Superior and Supreme Court levels. Additionally, 3 other judicial candidates received public hearings in December and will be up for confirmation in January 2024. The Council confirmed a new Chief Justice of the Superior Court, a new Commissioner of Health and Human Services, a new Insurance Commissioner, and a new Department of Environmental Services Deputy Commissioner.

The total contract items reviewed by the Executive Council were approximately 2,919 to include 5 late items over the course of 22 meetings. Of the 231 confirmations of board and commission positions, 55 were from District 1. On July 19th the District 1 on the road meeting was held at the Rotary Arts Pavilion in Dover, NH in honor of the 400th Celebration.

The sale of the Laconia State Property is scheduled for early 2024. The Council has been an active participant with NH Administrative Services to make sure all aspects of this purchase and sales agreement is completed and thorough. State officials continue to work on retention and recruitment of businesses to our state.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention to Director of Appointments/Liaison or call at (603) 271-2121. A complete list of all state boards and commissions are available at the NH Secretary of State website: www.sos.nh.gov/redbook/index.htm

My office is open to requests for state constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and Wrap Up Newsletter. If you would like to be included on this list, contact me at joseph.d.kenney@nh.gov. I also have an internship program for college students. My office number is (603) 271-3632. I am always available to old and new friends. Please stay in touch. Serving you,

Executive Councilor
Joe Kenney

VOICES AGAINST VIOLENCE

Annual Report 2023

From July 1, 2022 to June 30, 2023 Voices Against Violence worked with 724 survivors (662 specifically from Grafton County or 91% of the survivors served) who have been affected by domestic or sexual violence, stalking, human trafficking, and bullying. A total of 11,407 services were provided to these 724 survivors (553 female, 105 male, and 66 other or unknown, and 637 adults and 87 children).

From July 2022 to June 2023 Voices provided 921 bednights to 16 survivors (12 adults and 4 children) and provided 66 prevention education and outreach programs to over 3,600 participants. Among those programs were workshops for students and faculty at area schools on topics such as bullying prevention, healthy relationships, and teen dating violence. Outreach programs were also provided to law enforcement, medical professionals, court staff and the university community. Voices worked with law enforcement and community agencies in your area to create a unified community response to domestic and sexual violence, placing a great deal of emphasis on our prevention activities that should help alleviate long-term burdens on the town that result from family violence.

Direct services provided to survivors in Hebron and throughout our communities included crisis counseling through our 24-hour hotline (from October 2022 to June 2023, Voices received over 539 calls from survivors and community partners), one-on-one crisis and ongoing advocacy, an emergency shelter for adults and children, support groups, hospital, police and court accompaniment, restraining order and other legal assistance, provision of food, clothing, and transportation, families' medical/mental health advocacy, housing, financial needs, educational and employment opportunity assistance, and much more.

I submit this annual budget request in the amount of \$880.00 for the 2024 fiscal year. This represents less than half of the total cost of providing services to Hebron residents in our last fiscal year. We greatly appreciate all of your past support and your consideration of this year's request. Please do not hesitate to contact me at (603) 536-5999 with any questions, or if I can provide additional information to the committee.

Sincerely,

Meg Kennedy Dugan
Executive Director



Request for Hebron Allocation in Fiscal Year 2023: \$1,750

Founded in 1966, Lakes Region Mental Health Center (LRMHC) is designated by the state as the community mental health center (CMHC) serving 24 towns in Region 3 (Belknap and southern Grafton Counties).

LRMHC's **mission** is to provide integrated mental and physical health care for people with mental illness while creating wellness and understanding, in our communities. The organization's **vision** is to be the community leader providing quality, accessible and integrated mental and physical health services, delivered with dedication and compassion.

A CMHC serves the most vulnerable people that require the highest levels of care, are the furthest from socio-economic opportunity, and therefore are dependent on Medicaid to access needed services. Because of the nature of this work, LRMHC's annual budget is comprised of up to 70% Medicaid reimbursements. The resulting loss of Medicaid reimbursement revenue due to the expiration of the public health emergency (COVID), known as "unwinding", combined with increased case management efforts to re-engage this population and help those that are eligible to access benefits, has resulted in an unprecedented, extremely challenging 2024 Fiscal Budget year for LRMHC, as well as other community health agencies. The support of the towns we serve is more important than ever so that we can maintain services.

The New Hampshire Department of Health and Human Services (DHHS) "Mission Zero" plan to eliminate hospital emergency department psychiatric boarding by 2025 is a top focus of NH's 10-year Mental Health Plan. Because of the central location in the state, LRMHC has agreed to be a leader of this initiative and will dedicate part of the LRMHC Plymouth office location as a crisis center called "**A Place to Go**", expected to open in 2024. A Place to Go will offer people in crisis with acute psychiatric needs access to care and supports to address their immediate psychological needs.

Every dollar the Town of Hebron contributes is invested in care for people in Hebron. It is leveraged with funds from other towns to offset the tremendous cost of high-quality access to care.

From July 1, 2021 to June 30, 2023, LRMHC served **3,622** patients, and provided over **\$319,000** in charity care. **8 residents of Hebron** accessed LRMHC services. Hebron residents represent **1%** of the LRMHC catchment area.

Similar to the police or fire department, Mental Health Care is a municipal service and a safety net for *all* residents of your town, not just those utilizing the service. Your appropriation ensures the provision of this essential service for the residents of your community and reduces the burden on your town.

Respect

Advocacy

Integrity

Stewardship

Excellence

Diversity

40 Beacon Street East, Laconia, NH 03246 | 81 Highland Street, Gilmanon, NH 03264
Tel 603-524-1100 * www.lrmhc.org

CADY 2023 ANNUAL REPORT
Town of Hebron

Communities for Alcohol- and Drug-Free Youth would like to thank the Town of Hebron for your support over the past year. Together we are preventing substance misuse and building possibilities, potential, and promise for our children.

Addiction is one of the most complex issues facing NH today—the consequences of this epidemic are severe with overdose deaths stealing the lives of 487 people in 2022. Use of addictive substances during adolescence poses serious risks of harm, including interference with brain development and significantly increased risk of addiction. We must remember addiction is a progressive disease that's preventable. CADY works to build protective factors and reduce risk for our children and youth, and together with our community partners, we are accomplishing that important goal.

Consequently, CADY believes local problems need local solutions; as such, it is our collective responsibility to address these problems head on to ensure that we are supporting the healthy social and emotional development of children in our region. The most recent Newfound Region Youth Risk Behavior Survey data indicates that local youth are experiencing significantly higher rates of sadness, hopelessness, and rates of suicidal ideation than previously reported in 2019. Misuse of alcohol, high-potency marijuana, vaping products, and prescription drugs are risk factors of great concern. The lack of treatment and mental health services for children in New Hampshire makes preventing the problems before they start a more urgent goal.

With your support, CADY has continued to build youth resiliency by providing asset-building, high-impact prevention programming and leadership training for hundreds of area students in grades 5-12, including Suicide Prevention Training for Central NH youth. We also continue to provide our most vulnerable youth a second chance to overcome challenges, to learn, grow and to turn their lives around through our region's juvenile court diversion program, Restorative Justice (RJ). Many of the high-risk youth referred to RJ are already struggling with substance use disorders—this vital intervention is preventing entry to the addiction pipeline and saving lives. To provide wrap-around support, we have hired a highly qualified mental health professional to provide trauma-informed counseling to support RJ youth and their families. To learn more about our programs, please go to our website, CADYINC.ORG.

CADY believes every child deserves a promising future. That's why we're doing whatever it takes—every day—to help local children, especially those hardest to reach and most vulnerable. We, as trusted adults, need to work together to protect the precious years of childhood from the harms of social isolation, mental health crises, substance misuse, and addiction.

Thankfully, our collective action has the power to transform lives by preventing youth substance misuse through education, skill building, increasing early intervention services and social-emotional supports, and offering opportunities for mentoring and resiliency building. We thank our community partners for working tirelessly with CADY to build healthy environments that foster hope, growth, and resiliency. **We cannot do this critical work without you.** Thank you, Hebron, we are truly honored and grateful for your support.

Sincerely,
Deb Naro
Executive Director



SERVING VETERANS FROM HOUSING THROUGH HOSPICE

260 Highland St., Plymouth NH 03264 603-536-7631

November 29, 2023

Dear Hebron Board of Selectmen and Town Residents,

Bridge House prioritizes services for Grafton County. It is able to do this because it accepts minimal money from the government allowing autonomy in providing services for our county. On behalf of Veterans both at the shelter and surrounding communities please accept our heartfelt gratitude – this valuable work is possible due to your generosity.

Bridge House Shelter & Veterans Advocacy requests an annual donation of \$2,000 from each Grafton County municipality.

Bridge House recognizes towns are strapped and appreciates most give what they can. Thank You!

The value of CY'23 Direct Services for one man from Hebron for a total of 161 days at \$150 per day = \$24,150.00. Direct Services includes a bed, meals, transportation, medical, psychological, and dental advocacy, and case management. **UPDATE:** BH Worked tirelessly at getting 'Jim' into Job Corps in MA - he will be graduating with a degree in IT!

ABOUT OUR VETS...

Every year BH has the opportunity to volunteer for the Common Man at the Sandwich Fair for one day generating money for the Bridge House Veterans account – this fall Lou and Karen Porrazzo showed up with their 30 year old daughter Sarah pictured below - The Porrazzo's have supported the shelter for years – this year they had a surprise - Thirty-year old Sarah, thriving with cerebral palsy, potted and sold 50 hydrangea plants last summer earning \$200 – she then instructed her mom to purchase four \$50 gift certificates for Bridge House Veterans which Karen dropped off yesterday. The recipients of Sarah's generosity: Jim USMC; Dennis US Navy; Roger US Army; Mike US Army. Thank you Hebron – as Sarah's Gift shows - It takes a village!

THE PORRAZZO FAMILY: LOU, SARAH, AND KAREN



Gratefully, Cathy Bentwood

Cathy

Executive Director, Bridge House

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
REPORT 2023

Grafton County Senior Citizens Council, Inc. (GCSCC) is a private nonprofit organization that provides programs and services to support the health and well-being of our communities' older citizens. GCSCC's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

GCSCC operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill, and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP's Volunteer Center. Through the senior centers, ServiceLink, and RSVP, older adults and their families take part in a range of community-based long-term services including home-delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

From October 1, 2022 through September 30, 2023 25 older residents of Hebron were served by one or more of GCSCC's programs offered through Newfound Area Senior Services and six were served through ServiceLink.

- Older adults from Hebron enjoyed 193 meals prepared by GCSCC.
- Hebron residents received wellness calls, assistance with problems, crises, or issues of long-term care through 17 contracts with a trained outreach worker and 42 contracts with ServiceLink.
- Hebron residents participated in 126 health, education, or social activities.

The cost to provide GCSCC service for Hebron residents in 2022/2023 was \$6,824,45.

Such services can be critical for older adults and adults with disabilities who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty. Doing so saves tax dollars that would otherwise be expended for nursing home care. GCSCC's programs also contribute to a higher quality of life for older friends and neighbors. As our population ages, supportive services such as those offered by GCSCC are becoming even more critical.

GCSCC would very much appreciate Hebron's support for our programs that enhance the independence and dignity of older adults and adults with disabilities. GCSCC enables our community members to meet the challenges of aging, while remaining in the security and comfort of their own communities and homes.

Kathleen Vasconcelos, Executive Director

LAKES REGION VISITING NURSE ASSOCIATION
(A/K/A NEWFOUND AREA NURSING ASSOCIATION)
214 Lake Street, Bristol, NH 03222
2023 REPORT

The Lakes Region Visiting Nurse Association f/k/a Newfound Area Nursing Association is requesting a town appropriation in the amount of \$4,500 for the 2024 calendar year. This represents no increase in the amount requested in town funds since 2010.

Your contribution will help offset continued reduction in the Federal Medicare program reimbursement rates and unreimbursed care to Hebron residents for free clinics or for those who lack insurance. In the past twelve months, we have made 250 in home visits to our clients in Hebron. The breakouts of the visit provided are:

Skilled Nursing – 177
Licensed Nursing Assistant – 11
Occupational Therapy – 10
Physical Therapy – 40
Medical Social Worker – 6
Speech Therapy – 4
Chaplain – 2

Lakes Region VNA remains committed to providing quality home care and hospice services to our clients and looks forward to providing care regardless of their ability to pay. We thank you for your consideration and for the confidence you place in us to serve your residents with the very best of care.

Sincerely,

Macgregor Morgan
Chief Executive Officer



Town of Hebron
7 School St.
Hebron, NH 03241

Dear Board of Selectmen,

On behalf of Tri-County Community Action Program, Inc. (TCCAP), I would like to thank the voters of Hebron for their generous appropriation of \$1,264.00 in town funding to support Tri-County Community Action Program, Inc. Services available to the town of Hebron through Tri-County Community Action Program includes Fuel and Electrical Assistance, Weatherization, Transportation, Housing Stability Services, USDA Food Distribution and Guardianship.

TCCAP has been serving families in Coos, Carroll, and Grafton Counties since 1965. Our mission is to provide opportunities to strengthen communities by improving the lives of low to moderate income families and individuals. We believe that providing services to improve self-sufficiency empowers people to create vibrant communities.

In FY23, we provided services to 23 Hebron households with an aggregate value of \$18,667.00

Very truly yours,

Jeanne Robillard
Chief Executive Officer
Tri County Community Action Program, Inc.
30 Exchange St.
Berlin, NH 03570

30 Exchange Street, Berlin NH 03570 | P: 603-752-7001 | www.tccap.org

Tri-County Community Action Program provides opportunities to strengthen communities by improving the lives of low to moderate income families and individuals.



2023 ANNUAL REPORT

Pemi-Baker Hospice & Home Health (PBH&HH) is a non-profit offering a wide range of vital health services to residents of 32 central and northern NH towns. This past year, PBH&HH served 525 home health patients and 109 Hospice patients via home visits delivering skilled nursing, physical, occupational, and speech therapy, hospice end of life care, palliative care, and social work to residents regardless of their ability to pay. In Hebron, 12 home health patients and 3 hospice patients, with a total of 155 visits, were cared for over the course of 2023.

In the 55 years of Pemi-Baker Hospice & Home Health's existence, we have never experienced such growth in our organization as we are seeing today. The demand for compassionate services in your community has risen steadily and thanks to community support, we have been able to meet the ongoing needs of every resident, in spite of the uncertain financial and regulatory climate in which we operate.

Rising health care costs and reductions in government funding have put needed health care out of reach for too many of our neighbors and friends. Pemi-Baker will continue to provide care, regardless of ability to pay. Town funds are used to provide services to those with limited or no ability to pay, and to augment (as in Hospice care) the cost of services that are not covered through third party payers. Our agency is dependent upon charitable donations, town funds, and grants to provide services.

Health is not a moment in time, but an ongoing adventure. Decisions about being healthy happen from the day we are born until the day we die. PBH&HH's programs assist members of our community on this journey to become and stay healthy, and with hospice, we make the end of life journey one of hope and dignity, while putting the patient/family's needs first. Most of our community members choose to heal and recover at home from illness or accident or progress towards the end of life in the comfort of their own home with their family and possessions around them. With the support of our team, we help make those choices a reality.

Pemi-Baker Hospice and Home Health is interested in the complete health of the community. Our primary services are:

- Home Health** – nursing, physical therapy, occupational therapy, speech therapy, social work, LNAs and nutritional counseling in the home setting
- Hospice** – nursing, therapists, social work, spiritual care counseling, bereavement services, hospice medical doctors, licensed nursing assistants, hospice-trained volunteers, 24/7 on call support, and medications and durable medical supplies in the home setting
- Palliative Care** – nurses and social workers in the home setting.

PBH&HH also provides:

- One-on-one bereavement support and monthly group meetings
- In-person and ZOOM Caregiver support groups
- In-person and ZOOM Advance Directive help
- American Red Cross CPR/First Aid training
- Hospice Care Volunteer Training
- Blood Pressure Clinics
- Nutrition & Health Presentations
- Monthly Ask-A-Nurse sessions at area Senior Centers

We are pleased to be part of your community and touching the lives of those in need. Thank you for your support!

Aubrey Engle, BSN, RN
Executive Director

Bridgewater-Hebron Village District
2023 Annual Report

In last year's report, we noted that HB 349 was being submitted before the state legislature. The bill is designed to expand on our legal status as a Village District and explore the establishment of a three-town special purpose school district. **HB 349 was signed into law in August of 2023.** This is a multi-step process. The first step (after the legislative passage) is to hold a vote at the town meetings of Bridgewater, Hebron, and Groton to determine if our citizens want to withdraw from SAU4 (Newfound Area School District) and establish our own K-8 SAU. During their March town meetings, both Bridgewater and Groton voted enthusiastically in favor of withdrawing from SAU4 and forming our own three-town school district. Hebron will vote during their town meeting in May 2024.

The Bridgewater-Hebron Village District will continue to own and maintain the building and rent the facility to the newly formed School District under a similar lease agreement as was used with SAU4. The current lease with SAU4 will terminate on June 30, 2024, and we have notified them of non-renewal. B-HVD plans to implement a holdover lease agreement with SAU4 in the interim. Transition, tuition agreements, and such have been agreed to in principle with SAU4 and Plymouth. If all three towns approve the withdrawal, we will remain part of SAU4 until July 1, 2025. **It is very important that the Towns of Bridgewater, Hebron, and Groton make their collective voices heard at those meetings. (There are no provisions for absentee ballots. State Law and HB 349 provisions require in-person voting at your respective Town Meeting.)**

Finances: The finances of the Village District are in good shape. The short-term bond issue will be paid off this year. The building continues to be in very good condition. The school chimney has been repaired with a two-foot wide and forty-one-foot-long stainless liner inserted into the chimney along with a new weather cap to remediate the moisture problem.

We have received a generous donation of \$182,000 to replace the existing aging playground plus install a small playground behind the building for students in the preschool and lower grades. The cost reflects state and federal regulations that require more accessible accommodation for children with special needs. The total cost for the two playgrounds is about \$225,000. We are seeking other donations to help fund the project. Please reach out to the commissioners if you are interested in making a tax-deductible contribution.

We will keep you informed about these matters through both towns' websites and by email.

Thank you,

Terry Murphy, Derry Riddle, Bill White

Commissioners

BRIDGEWATER-HEBRON VILLAGE DISTRICT FINANCIALS

	<u>Jan - Dec 23</u>
Income	
3401.00 · Local Revenues	
3401.10 · Town of Bridgewater	111,324.05
3401.20 · Town of Hebron	72,075.95
3401.99 · Other Local Revenues	182,000.00
Total 3401.00 · Local Revenues	<u>365,400.00</u>
3502.00 · Interest	
3502.10 · Interest on Deposits	21.77
Total 3502.00 · Interest	<u>21.77</u>
Total Income	<u>365,421.77</u>
Gross Profit	<u>365,421.77</u>
Expense	
4130.00 · Executive	
4130.10 · Commissioners Salaries	1,500.00
4130.20 · Commissioners Expenses	1,000.00
4130.35 · Phone	2,949.12
Total 4130.00 · Executive	<u>5,449.12</u>
4140.00 · Election/Clerk	
4140.10 · District Clerk Salary	500.00
4140.25 · Election Admin./Stipends	90.00
4140.70 · Election Expense	305.00
Total 4140.00 · Election/Clerk	<u>895.00</u>
4150.00 · Financial Administration	
4150.10 · Audit	6,000.00
Total 4150.00 · Financial Administration	<u>6,000.00</u>
4151.00 · District Treasurer	
4151.10 · Treasurer Salary	500.00
4151.99 · Other Treasurer Expense	188.00
Total 4151.00 · District Treasurer	<u>688.00</u>
4153.00 · Legal Matters & Expense	
4153.10 · General Legal Expense-District	38,176.98
Total 4153.00 · Legal Matters & Expense	<u>38,176.98</u>
4194.00 · District Buildings	
4194.13 · School- Repairs and Service	77,681.48
4194.14 · School Maintenance Contracts	5,883.92
4194.16 · Custodial Services	20.47
4194.17 · Generator Service	260.94
4194.19 · School- Other Exp	1,390.00
4194.23 · Westcott Bldg- Repairs & Serv	2,011.55
4194.99 · Other District Building Exp.	106.00
Total 4194.00 · District Buildings	<u>87,354.36</u>
4196.00 · Insurance	
4196.10 · Insurance - General Liability	7,644.00
4196.50 · Insurance - Work. Comp.	325.00
Total 4196.00 · Insurance	<u>7,969.00</u>

BRIDGEWATER-HEBRON VILLAGE DISTRICT
Profit & Loss
 January through December 2023

	<u>Jan - Dec 23</u>
4311.00 · Highway & Streets -	
4312.00 · Fields Maintenance	21,438.75
4319.10 · Plowing	9,605.00
Total 4311.00 · Highway & Streets -	31,043.75
4711.00 · Debt Service	
4711.10 · Long Term Debt - Note 1	40,972.99
4721.10 · Interest - LT Bonds & Notes #1	1,585.47
Total 4711.00 · Debt Service	42,558.46
4901 · Capital Outlay - Land Improv.	10,917.00
66900 · Reconciliation Discrepancies	302.09
Total Expense	231,353.76

BRIDGEWATER-HEBRON VILLAGE DISTRICT
Balance Sheet
 As of December 31, 2023

	<u>Dec 31, 23</u>
ASSETS	
Current Assets	
Checking/Savings	
1010.30 · Checking - Reg -211	-2,223.00
1010.40 · Municipal Money Market - 032	114,908.60
1010.50 · Maint AC-Stmt Sav 615	242,078.76
Total Checking/Savings	354,764.36
Total Current Assets	354,764.36
TOTAL ASSETS	354,764.36
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2020.00 · Account Payables	1,605.00
Total Accounts Payable	1,605.00
Total Current Liabilities	1,605.00
Long Term Liabilities	
2310.00 · Notes & Bonds Payable - Long	57,300.00
Total Long Term Liabilities	57,300.00
Total Liabilities	58,905.00
Equity	
2320 · Committed Fund Balance	70,023.92
32000 · Retained Earnings	91,767.43
Net Income	134,068.01
Total Equity	295,859.36
TOTAL LIABILITIES & EQUITY	354,764.36

BRIDGEWATER-HEBRON VILLAGE DISTRICT
Vendor Summary Report
 January through December 2023

	<u>Jan - Dec 23</u>
Amy Cunningham	500.00
AUDREY JOHNSON	45.00
BONNETTE, PAGE & STONE CORP.	812.08
Breezeline	2,949.12
Budget Blinds of Central NH	5,050.00
CINCINNATI INSURANCE CO	8,765.00
COLLEEN KENNY	560.00
CONTROL TECHNOLOGIES	17,561.62
DERRY RIDDLE	500.00
GERALD CONEY	500.00
GKS SERVICE CO	1,107.06
GRANITE STATE GLASS	298.00
GRANITE STATE PLUMBING AND HEATING, LLC	1,725.00
HALL'S EXCAVATION INC.	9,350.00
Hertz Furniture	3,904.65
Irving Energy	260.94
JOHNSON CONTROLS	40,762.85
Joseph Hogan & Company Builders	2,011.55
JP Pest	1,704.00
JUDY DODGE	45.00
Julie Converse	500.00
KASLO, LLC	1,164.29
LAKES REGION ENVIRONMENTAL	1,390.00
Louise Migliore	106.00
Mathew Denton	50.00
Merrill's Property Maintenance	23,715.75
NEWFOUND GROCERY, LLC	20.47
Newfound Lawncare	8,895.00
NEWFOUND PLUMBING & HEATING	1,010.61
NH Restaurant Equipment Sales & Service	280.00
PEGGIE PETRASZEWSKI	60.00
PLODZIK & SANDERSON, PA	6,000.00
Roberta Flynn	45.00
ROSE WILLIAMS	45.00
ROWELL'S SEWER & DRAIN	3,025.00
STANLEYELEVATOR CO. INC	861.64
TERENCE MURPHY	500.00
TREASURER STATE OF NH	50.00
Trusted Electrical Services, LLC	4,905.00
UNION BANK	42,558.46
VIRGINIA MERRILL	45.00
Wadleigh, Starr & Peters, PLLC	38,176.98
WAYNE ALARM	658.92
WILLIAM WHITE	500.00
TOTAL	<u>232,974.99</u>

AUDITORS' REPORT

We have examined the accounts and records of the Town of Hebron, New Hampshire Tax Collector, Town Clerk, Treasurer, Library, Trustees of Trust Funds, Fire Department and the general fund of the Town for the year July 1, 2022 thru June 30, 2023. The review was conducted in accordance with Government Auditing Standards and the Handbook for Locally Elected Auditors prepared by the NH Department of Revenue Administration.

The 2023 balance sheets and statements of revenues and expenditures were fairly stated in all material respects and supported by proper documentation. This year we reconciled the adjusting entries requested by the accountant.

The examination has produced the following comments:

1. Internal controls over all revenues are adequate with policies for handling returned checks and for transferring funds between town bank accounts. A comparison of current year, prior year and current budgeted expenditures did not disclose any significant variations. Controls over revenues and expenditures are being carried out that ensure the accuracy of the statements. The Selectmen sign manifests for all expenditures made by the Treasurer, and the Treasurer reconciles all receipts with the departments.
2. The Fire Department has prepared their administrative policies and procedures for the fire fighters to ensure their tasks are consistently carried out with oversight of the Selectmen. However, these policies and procedures did not include ones for the EMTs, in particular for submitting and approving incident reports to Comstar and authorizing write offs. We have reported this weakness to the Selectmen for the past several years. The Selectmen need to ensure necessary policies and procedures are completed including for the write-off of transport bills not exceeding 18 months.
3. As previously reported, we have recommended Policy and Procedures, including inventories should be current. The Selectmen need to ensure these are prepared and updated by all departments on an annual basis for appropriate implementation and in case of future losses.
4. The reconciliation of billing for ambulance services procedures were developed during 2018 and were being followed. This procedure ensures the Town is reimbursed for patients being transported. Continued oversight of the billing processes with Comstar needs to be performed. Procedures for removing outstanding balances after 18 months were developed and approved by the Selectmen
5. In addition, the Auditors brought other effectiveness, efficiency and economic issues to the attention of the Select Board where improvements could be made in procedures and controls. The Select Board reviewed the issues and initiated corrective actions they deemed appropriate.

Bill Powers
Town Auditor

Donald Franklin
Town Auditor

VITAL RECORDS**01/01-12/31/2023****RESIDENT BIRTH REPORT**

CHILD'S NAME	BIRTH DATE	BIRTH PLACE	FATHER'S/PARTNER'S NAME	MOTHER'S NAME
NEDDER, GEORGE THOMAS	03/15/2023	CONCORD, NH	NEDDER, ERICH MICHAEL	NEDDER, NICOLE SAMIR

RESIDENT DEATH REPORT

DECEDENT'S NAME	DEATH DATE	DEATH PLACE	FATHER'S/PARENT'S NAME	MOTHER'S/PARENT'S NAME PRIOR TO FIRST MARRIAGE/CIVIL UNION	MILITARY
COWERN, JOYCE EMMA	02/05/2023	HEBRON	ALLEN, JOHN	HUNT, LILLY	N
MICHALSKI, DIANE MARIE	06/25/2023	CONCORD	MICHALSKI, EDMUND	CASALE, ROSE	N
MOREL, LORAIN JANE	09/29/2023	HEBRON	LACROSS, RAYMOND	JUTRAS, GENEVA	N

RESIDENT MARRIAGE REPORT

PERSON A'S NAME AND RESIDENCE	PERSON B'S NAME AND RESIDENCE	TOWN OF ISSUANCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
COMEAU, STACY DAWN HEBRON, NH	ANDERSON, JAYME ALISHA HEBRON, NH	PLYMOUTH	MEREDITH	03/30/2023

IMPORTANT PHONE NUMBERS

FIRE.....	911
E-mail	firechief@hebronnh.gov
AMBULANCE	911
POLICE	911
E-mail	police@hebronnh.gov
Grafton County Sheriff	603-787-2111
NH State Police	603-846-3333
NH Fish and Game Department	603-744-5470
EMERGENCIES ONLY	603-271-3361
E-mail	reg2@wildlife.nh.gov
Poison Control Center	1-800-562-8236
Speare Memorial Hospital	603-536-1120
Hebron Post Office	603-744-2394
Selectmen's Office	603-744-2631
Fax.....	603-744-5330
Town Administrator and Select Board e-mail	execassist@hebronnh.gov Website
Administrative Assistant e-mail	adminassist@hebronnh.gov
Meet in regular session on 1 st and 3 rd Thursdays at 7:00 P.M.	
Hours: Monday - Friday 8:30 A.M. - 12 Noon	
Town Clerk	603-744-7999
Hours: Tuesday 3:00 P.M. - 8:00 P.M. & Saturday 8:30 A.M. - 11:00 A.M.	
E-Mail.....	clerk@hebronnh.gov
Tax Collector -	603-744-9994
Hours: Tuesday & Wednesday 8:30 A.M. - 11:30 A.M.	
Call office for extended hours in November and June	
E-mail	taxcol@hebronnh.gov
Library	603-744-7998
Hours: Monday 1-4 P.M.; Wednesday 1-4 P.M.; Saturday 9 A.M.-12:00 P.M.; Holidays-call first	
Planning Board - meets 1 st Wednesday of the month at 7:00 P.M.	
Zoning Board of Adjustment - meets 1 st Tuesday of the month 7:00 P.M. when required	
Tapply-Thompson Community Center	603-744-2713
Location: 30 North Main Street, Bristol	
Pemi-Baker Community Health.....	603-536-2232
Location: 101 Boulder Point Drive, Suite 3, Plymouth	
Town of Bristol Transfer Station	603-744-2441
Hours: Monday & Wednesday 7:00 a.m.-4:00 p.m. Saturday 8:00 a.m. - 4:00 p.m.	
Summer Hours: please check the Hebron website for hour changes	
Outdoor burning permits are required -	
Contact Fire Warden William Robertie	Nights 603-744-8047

BUILDING PROJECT/ADDITION?

Contact the Selectmen's Office for a building permit • 603-744-2631

SNOWPLOWING

Fees paid to the Town of Hebron NO LATER THAN November 1st.

A \$25.00 late fee assessed after November 1st.

Invoices will be mailed in October for the Season.