

ANNUAL REPORT

For The

TOWN

of

HEBRON

New Hampshire



For the Fiscal Year Ending

December 31, 2012

DEDICATION



Front row: Chief Engineer Maynard Young, Captain Tony Albert, Chief John Fischer, EMS Chief Linda Fischer, EMS Lieutenant Patti Noyes-Oakley.

Second row: Kim Potter, Matt Mickewicz, Dave Lloyd, Sue Appleton, Ray Reimold.

Third Row: Ben Oakley, Arthur Cummings, Scott Wilcoxson, Lonnie Potter, Tom Kretz, Audrey Johnson, Bill Oakley

Not pictured: Captain Bill Robertie, Lieutenant Roger Comeau, Sam Comeau, Larry Kill

This year's Town Report is dedicated to the men and women of the Hebron Fire Department in recognition of their dedicated services and commitments to the Town of Hebron, NH. For each and every member of the Department, this is more than a job, it is a calling. Regardless of the nature of the emergency, these Volunteers always rise to the occasion, often times putting themselves in harm's way. These women and men continually sacrifice their leisure times to undergo up to date training and to partake in exercises, often involving traveling distances, to provide the people they serve with state of the art emergency technologies when needed. They do this with total selfless dedication and professionalism. It is, therefore, our honor on behalf of the people of Hebron, NH to salute and thank each and every one of them, past and present.



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TOWN OFFICERS

MODERATOR

Peter Carey (13)

ASSISTANT MODERATOR

Everett Begor (13)

BOARD OF SELECTMEN

Curtis Mooney, Chairman (13) (Resigned) Thomas Gump (14)

Eleanor Lonske (15), John Fischer (13) (Appointed)

Karen Corliss, Executive Assistant

Elita Reed, Administrative Assistant

TOWN CLERK

Tracey Steenbergen (15)

TAX COLLECTOR

Madeleine MacDougall (15)

DEPUTY TAX COLLECTOR

Roberta Holt

TREASURER

Mark Coulson (13)

DEPUTY TREASURER

Doug McQuilkin (13)

HIGHWAY SUPERVISOR

Casey Kuplin

POLICE CHIEF

William White, Jr.

FIRE CHIEF & EMERGENCY MANAGEMENT DIRECTOR

John M. Fischer (13)

DEPUTY EMERGENCY MANAGEMENT DIRECTOR

Thomas Gump (13)

FOREST FIRE WARDEN

William Robertie

DEPUTY FIRE WARDENS

Bruce Barnard, Roger Comeau, John Fischer, David Lloyd, Larry Kill,
Samuel Comeau

CEMETERY SEXTON

Douglas Merrill

LIBRARIAN

Donna E. Esty

LIBRARY TRUSTEES

Bill Powers (13) Robert Brooks (14) Ralph Larson (15)
Sue Jackson (Alt. 13)

TRUSTEE OF TRUST FUNDS

Carol Bears (15) Robert Brooks (14) Barbara Nicholson (13)

AUDITORS

Arthur Cummings (13) Donald Franklin (14)

SCHOOL BUDGET COMMITTEE MEMBER

Stan Newton

COMPLIANCE & HEALTH OFFICER

Dan Merritt

NEWFOUND AREA SCHOOL DISTRICT SCHOOL BOARD MEMBER

Donald Franklin (13)

SUPERVISORS OF THE CHECKLIST

Barbara Brooks (16) Nancy Howard (14) Alison York (18)

APPOINTED TOWN COMMITTEES

PLANNING BOARD

Kathleen Kearns, Chair (13) Roger Larochele, Vice-Chairman (15)
Chuck Beno (13) Mitch Manseau (14) Arthur Cummings, Alt. (15)
Joseph Hogan, Alt (14) Karl Braconier, Alt (15)
Curtis Mooney, Selectmen's Representative
Thomas Gump, Selectmen's First Alternate

ZONING BOARD OF ADJUSTMENT

Peter Carey, Chairman (13) Derry Riddle (14) John Matthews (15)
Ileana Saros (14) Doug McQuilkin (13) Patrick Moriarty, Alt (15)
William Lucarelli, Alt (13) Earl LaFlamme, Alt (14) Alison York, Alt (13)

CONSERVATION COMMISSION

Martha Twombly, Chair (13) Bruce Barnard (14)
Patrick Moriarty (15) Suzanne Smith (13) Arthur Cummings (15)
John Lloyd, Alt (15) Travis Austin, Alt (13) Mavis Brittelli, Alt (15)

HISTORIC DISTRICT COMMISSION

Andrea Goldthwaite, Chair (14), Alfred Swartz (13)
Nancy Sycamore (13) John Black (14) David Brittelli, Alt. (15)
Eleanor Lonske, Selectmen's Representative
Curtis Mooney, Selectmen's First Alternate

HERITAGE COMMISSION

Bruce Barnard, Chair (15), Mark Coulson, Vice-Chair (15), Ronald Collins (14)
Sue Appleton, Alt. (14) Norton Braley, Alt. (13)
Eleanor Lonske, Selectmen's Representative
Thomas Gumpp, Selectmen's First Alternate

BEACH COMMITTEE

Terry O'Brien Chairman, Andrea Goldthwaite,
David Goldthwaite, Paul White, Alan Baker,
Virginia Barnard

CEMETERY COMMISSION

Douglas Merrill, Sexton (13) Bruce Barnard, Deputy Sexton (14)
Donald Merrill (15)

HIGHWAY COMMITTEE

Bill White Travis Austin John Fischer Casey Kuplin

HAZARD MITIGATION COMMITTEE

Maynard Young (Fire) Travis Austin (Police)
Casey Kuplin (Highway) Thomas Gumpp, Selectmen's Rep. (13)

GAZEBO COMMITTEE

Everett Begor (13) Bob Brooks (13) Kathleen Fleming (13)

PEMI-BAKER HOME HEALTH AGENCY

Nancy Sycamore, Representative
Hugh Sycamore, Representative

NEWFOUND AREA NURSING ASSOCIATION

Ileana Saros, Representative
Louise Franklin, Representative

2013 WARRANT ARTICLES

To the inhabitants of the Town of Hebron, in Grafton County, in the State of New Hampshire, who are qualified to vote in Town affairs:

You are hereby notified to meet at the Public Safety Building in Hebron on Tuesday the 12th of March, 2013 next at 11:00 AM to act upon the subjects shown below.

1. To choose all Town Officers for the ensuing year by official ballot. The polls will be open at 11:00 AM, and close at 7:00 PM, and the business meeting will commence at 7:00 PM on the following articles.
2. To see if the Town will vote to raise and appropriate the sum of Five Thousand Nine Hundred and Fifty Dollars (\$5,950) to be added to the Highway Capital Reserve Fund. Said sum to come from the fund balance available for transfer on December 31, 2012. This amount represents the amount received from the sale of the 1986 Ford F800 and Everest Curl Plow. (Majority vote required).
Recommended by the Selectmen
3. To see if the Town will vote to raise and appropriate the sum of Thirty-One Thousand Dollars (\$31,000) for a new 2013 Police Vehicle and authorize the withdrawal of that sum from the Police Capital Reserve Account created for that purpose.
Recommended by the Selectmen
4. To see if the Town will vote to raise and appropriate the sum of Eleven Thousand Six Hundred Dollars (\$11,600) for the Gazebo Programs. Six Thousand One Hundred and Ninety-Four Dollars (\$6,194) of that amount is to be raised by taxes, Three Thousand Four Hundred and Six Dollars (\$3,406) from fund balance, and Two Thousand Dollars (\$2,000) from Donations and Grants.
Recommended by the Selectmen
5. To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000) to pave Stone Gate Road and make drainage improvements. This is a two-year non-lapsing article.
Recommended by the Selectmen
6. To see if the Town will vote to add the Bridge House Shelter to the list of annually supported Health Agencies and to raise and appropriate Two Thousand Dollars (\$2,000) for said agency.
Recommended by the Selectmen
7. To see if the Town will vote to raise and appropriate the sum of Five Thousand Five Hundred Dollars (\$5,500) to remove and properly dispose of the small building on the Town Forest property.
Recommended by the Selectmen

8. To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) to install modular locking - partitions and shelves in the old fire station for secured storage of Town property.

Recommended by the Selectmen

9. To see if the Town will vote to raise and appropriate the sum of Seventy-Three Thousand Four Hundred and Forty Dollars (\$73,440) to be added to the Capital Reserve Funds as follows:

Police	\$5,000
Highway	\$15,000
Fire	\$25,000
Ambulance	\$20,000
Communications	\$3,000
Assessment Services	\$5,440

Recommended by the Selectmen

10. To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to add to the Town Offices Expansion and Refurbishment Fund.

Recommended by the Selectmen

11. To see if the Town will vote to raise and appropriate the sum of One Million Ninety-Three Thousand Seven Hundred Eighty-Three Dollars (\$1,093,783) as an operating budget for the 2013 fiscal year. This article EXCLUDES appropriations made under all the previous articles.

Given under our hands and seals this 6th day of February, 2013.

Hebron Select Board

Thomas W. Gump

Eleanor D. Lonske

John Fischer

True copy attest

Thomas W. Gump

Eleanor D. Lonske

John Fischer

2013 BUDGET

Account Number	Department	APPROPRIATIONS 2012	ACTUAL EXPENDITURES 2012	APPROPRIATIONS ENSUING FISCAL YEAR 2013
4130	Executive	71,200	71,857	72,200
4140	Election, Registration & Vital Statistics	26,470	24,228	26,470
4150	Financial/Administration	101,715	106,345	111,824
4153	Legal Expense	10,000	8,178	10,000
4155	Personnel Administration *(includes SSI, MED, & Unemployment Compensation)	27,204	23,794	27,598
4191	Planning, Zoning, Historic, Heritage	15,050	5,906	15,650
4194	General Government Bldg.	53,256	54,831	56,700
4195	Cemeteries	5,950	3,462	5,950
4196	Insurance	28,500	25,637	29,100
4197	Regional Associations	1,723	1,603	2,240
4210	Police Department	149,602	131,835	116,403
4220	Fire Including Ambulance	85,150	84,143	96,350
4240	Building Inspection	2,000	2,000	2,000
4290	Emergency Management	5,000	0	5,000
4311	Highways, Streets	128,325	88,968	128,425
4324	Solid Waste	177,867	177,635	177,792
4411	Health	1,000	1,000	1,000
4414	Animal Control	750	0	750
4415	Health Agencies and Hospitals	14,393	14,352	14,655
4442	Direct Assistance	13,500	5,692	13,500
4520	Parks and Recreation	20,340	21,349	20,631
4550	Library	8,250	8,243	7,700
4583	Patriotic Purposes	750	32	750
4611	Conservation	5,000	4,983	5,000
4711	Principal-Long Term Bonds/Notes	108,570	108,736	110,717
4721	Interest-Long Term Bonds & Notes	45,018	41,485	34,378
4721	Interest-Tax Anticipation Notes	1,000	0	1,000
	Totals	1,107,583	1,016,294	1,093,783

2013 BUDGET REVENUE

	ESTIMATED REVENUE 2012	ACTUAL REVENUE 2012	ESTIMATE REVENUE 2013
TAXES			
Yield Taxes	3,200	2,554	3,000
Payment in Lieu of Taxes	47,500	47,500	47,500
Other Taxes (Boat Taxes)	269	864	800
Interest & Penalties on Delinquent Taxes	4,000	7,750	3,200
Excavation Tax (\$.02 per cu yd)	-	-	-
LICENSES, PERMITS & FEES			
Business Licenses & Permits	100	90	100
Motor Vehicle Permit Fees	105,000	108,022	105,000
Building Permits	1,750	1,210	1,200
Other Licenses, Permits & Fees From Federal Government	6,500	7,261	7,000
FROM STATE GOVERNMENT			
Meals & Rooms Tax Distribution	26,876	27,078	27,000
Highway Block Grant	24,393	24,271	24,100
Gazebo Grant	2,500	0	2,000
Other	4,500	13,967	7,000
CHARGES FOR SERVICES			
Income from Departments	95,000	122,541	95,000
MISCELLANEOUS REVENUES			
Sale of Municipal Property	0	566	0
Interest on Investments	300	295	250
Other		5,711	4,000
INTERFUND OPERATING TRANSFERS IN			
From Capital Reserve Funds	-	-	31,000
From Trust & Agency Funds	-	-	-
OTHER FINANCING SOURCES			
Proc. From Long Term Bonds & Notes	-	-	-
Amount voted from F/B (Surplus)	3,828	3,828	3,406
TOTAL ESTIMATED REVENUES & CREDITS			
Appropriations Recommended			1,093,783
Warrant Articles Recommended			268,490
TOTAL APPROPRIATIONS RECOMMENDED			1,362,273
Less Amount of Estimated Revenues & Credits			359,556
ESTIMATED AMOUNT OF TAXES TO BE RAISED			1,002,717

TOWN OF HEBRON, NH TOWN
MEETING MINUTES MARCH 13, 2012

The meeting was called to order by the moderator, Peter Carey, at 7:05 pm. Official ballot voting for town officials and zoning amendments closed at 7:00 pm. Following the Pledge of Allegiance, the moderator introduced town and election officials and then read aloud the meeting rules to the audience.

(Note: The original wording of articles is in italics; amendments are in italics and bold; and results are in bold).

ARTICLE 1: *To choose all Town Officers for the ensuing year by official ballot. The polls will open at 11:00 a.m. and close at 7:00 p.m., and the business meeting will commence at 7:00 p.m. on Article 10 and the following.*

The results of voting for town officials (Article 1) are recorded separately.

ARTICLE 2: *Are you in favor of the adoption of Amendment No. 1 as proposed by the Hebron Board of Selectmen for the town Zoning Ordinance, as follows: To amend ARTICLE II: DEFINITIONS, by adding the following definitions of Building Height, Grade Plane and Grade:*

Building Height means the vertical distance from Grade Plane to the average height of the highest roof surface.

Grade Plane means a reference plane representing the average of the finished ground level adjoining the building at all exterior walls. Where the finished ground level slopes away from the exterior walls, the reference plane shall be established by the lowest points within the area between the Building and the Lot line or where the Lot line is more than six (6) feet from the Building, between the Building and a point six (6) feet from the Building.

Grade means the finished ground level adjoining the building at all exterior walls.

Reference: International Building Code, or as amended.

Approved by the Planning Board

ARTICLE 3: *Are you in favor of the adoption of Amendment No. 2 as proposed by the Hebron Conservation Commission for the town Zoning Ordinance, as follows: To amend ARTICLE II: DEFINITIONS, by replacing the current definition of Designated Brooks with the following:*

Designated Brooks means the following bodies of water: Cockermouth River, Cilley Brook, Fretts Brook, Wise Brook, Tannery Brook, Georges/Bog Brook, Favor Brook, Ross Brook, Trout Brook, Stoney Brook, Glines Brook, Whittemore Brook, Hardy Brook, Mowglis Brook, Onaway Brook, and Sleepy Hollow Brook (as shown on Water Resources Hebron, NH map dated January 2012).

Approved by the Planning Board

ARTICLE 4: *Are you in favor of the adoption of Amendment No. 2 as proposed by the Hebron Conservation Commission for the town Zoning Ordinance, as follows: To amend ARTICLE II: DEFINITIONS, by replacing the current definition of Designated Brooks with the following:*

Designated Brooks means the following bodies of water: Cockermouth River, Cilley Brook, Fretts Brook, Wise Brook, Tannery Brook, Georges/Bog Brook, Favor Brook, Ross Brook, Trout Brook, Stoney Brook, Glines Brook, Whittemore Brook, Hardy Brook, Mowglis Brook, Onaway Brook, and Sleepy Hollow Brook (as shown on Water Resources Hebron, NH map dated January 2012).

Approved by the Planning Board.

ARTICLE 5: *Are you in favor of the adoption of Amendment No. 4 as proposed by the Hebron Board of Selectmen for the town Zoning Ordinance, as follows: To amend ARTICLE IV GENERAL PROVISIONS, replacing the current language on IVA Height with the following:*

A. Height. No building or structure, or part thereof shall exceed thirty-five feet (35) in Height as measured from the high point thereof to the average natural or graded permanent ground level at the wall of the structure nearest to and below said high point, provided, however, that this provision as measured from the average finished Grade at all exterior walls. This provision shall not apply to television and radio antennae, lightning rods, cupolas, steeples, chimneys or parts of buildings designed exclusively for agricultural, non-residential uses.

Approved by the Planning Board.

ARTICLE 6: *Are you in favor of the adoption of Amendment No. 5 as proposed by the Hebron Board of Selectmen for the town Zoning Ordinance as follows: To amend ARTICLE IV. GENERAL PROVISIONS, replacing the current language of IVD.4 Signs with the following:*

4. Temporary signs which advertise fairs, auctions, private sales or special events in Hebron shall be permitted for one (1) month before the event and shall be removed within two (2) days after the event. Signs are not to be placed on Town property without the approval of the Selectboard.

Approved by the Planning Board.

ARTICLE 7: *Are you in favor of the adoption of Amendment No. 6 as proposed by the Hebron Planning Board for the town Zoning Ordinance as follows: To amend ARTICLE IV GENERAL PROVISIONS, replacing the current language of IVIV.3 with the following:*

3. All Buildings or any parts thereof shall be sited within the Usable Land.

ARTICLE 8: *Are you in favor of the adoption of Amendment No. 7 as proposed by the Hebron Planning Board for the town Zoning Ordinance as follows: To amend*

ARTICLE IV: GENERAL PROVISIONS, replacing the current language of IVN adding the following:

4. An area of Very Steep Slope totaling no more than 10,000 square feet may be altered for construction purposes (e.g. driveways, wells, septic systems) using best management practices for erosion control. No disturbance of areas of Very Steep Slope with Highly Erodible Soils (as determined by an Order 1 soil survey stamped by a licensed soil scientist), shall be allowed unless by Special Exception.

ARTICLE 9: *Are you in favor of the adoption of Amendment No. 8 as proposed by the Hebron Conservation Commission for the town Zoning Ordinance, as follows: To amend ARTICLE IX: WETLANDS PROTECTION OVERLAY DISTRICT (WPOD), E. DEFINITIONS, by replacing the current definition of Vernal Pool with the following:*

4d. Vernal Pool: A body of water, typically seasonal, that provides essential breeding habitat for certain amphibians and invertebrates, does not support viable fish population, and meets the criteria established by the New Hampshire Fish and Game Department, Nongame and Endangered Wildlife Program, Identification and Documentation of Vernal Pools in New Hampshire, rev 2004, or as updated. Vernal pools are recognized for their functional and biological values as high quality wetland habitats.

Approved by the Planning Board.

The results of voting for the zoning amendments (Articles 2-9) are recorded separately.

ARTICLE 10: *Curtis Mooney moved and John Dunklee seconded the motion to see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000) to extend the Hebron Cemetery fence 120 feet west. This will leave approximately 40 feet open at the west end of the fence. The sum to be added to the Cemetery Expansion Capital Reserve Fund. Recommended by the Selectmen.*

Curtis Mooney spoke to the motion and reviewed the location of the cemetery and the expansion. This article is to extend the fence line into the new section of the cemetery. Mr. Mooney reviewed the proposed "No Animals" or "Unauthorized Vehicles" sign which will be installed at the cemetery entrance. Bruce Barnard asked if the new section of fence will continue along the current fence line. Mr. Mooney stated the selectmen will hold a public hearing to review the location of the proposed section of new fence. Mr. Barnard informed the audience the current fence line follows the cemetery boundary line behind the church and store.

The article passed by voice vote.

ARTICLE 11: *John Dunklee moved and Everett Begor seconded the motion to see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the Gazebo Programs. Four Thousand One Hundred and Seventy Two Dollars (\$4,172) to be raised by taxes, Three Thousand Eight Hundred and Twenty-Eight Dollars (\$3,828) from fund balance, and Two Thousand Dollars (\$2,000) from Donations and Grants. Recommended by the Selectmen.*

Everett Begor spoke to the motion and reviewed the proposed summer 2012 Gazebo Program schedule. The Gazebo Committee conducted a survey in 2011 and as a result of the survey, a few changes will occur. The concerts will still be held on Saturday nights, but the programs will begin at 6:00 p.m. The committee has created an email distribution list for those interested in receiving notices regarding the programs. Family Fun Day will occur earlier this year (8/11/12) so as not to conflict with any Old Home Day celebrations in surrounding towns. No discussion occurred.
The article passed by voice vote.

ARTICLE 12: *Thomas Gump moved and John Dunklee seconded the motion to see if the Town will vote to establish a Capital Reserve Fund entitled "Assessment Services Contract Payment Fund" per RSA 35:3 and to raise and appropriate the sum of Thirteen Thousand Six Hundred Dollars (\$13,600) to be placed in the fund, further to name the Board of Selectmen agents of the fund. The purpose of the fund is to maintain level payment of these services over the contract period. Recommended by the Selectmen.*

Thomas Gump spoke to the motion and explained the selectmen have entered into a new five year contract through 2016 with Avitar, the town's current assessing firm. Assessing services will be billed on actual work completed. Services for the first year of the contract will cost approximately \$8,400 with the final year of the contract around \$45,500. No discussion occurred.

The article passed by voice vote.

ARTICLE 13: *Curtis Mooney moved and Thomas Gump seconded the motion to see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000) to install a perforated drain pipe along the South side of Butternut Ridge Road, including paving. This is a two-year non-lapsing article. Recommended by the Selectmen.*

Curtis Mooney spoke to the motion and informed the audience where Butternut Ridge is located. Mr. Mooney reviewed the problems with the road heaving, cracking and buckling. Barbara Brooks inquired as to when the last time work was done on the road. Casey Kuplin, Highway Supervisor, stated some work was completed in 1998. Bruce Barnard, former Highway Supervisor, mentioned the road has been repaired on three different occasions. Mr. Barnard described some of the past and current problems with the road and asked Mr. Kuplin if the culverts were going to be replaced, what type of gravel would be used and expressed concerns related to silting. Mr. Kuplin addressed Mr. Barnard's concerns and stated the culverts would be replaced. Mr. Kuplin mentioned the ditches are shallow at the bottom of the road and feels there is an underdrain problem with the road.

The article passed by voice vote.

ARTICLE 14: *John Dunklee moved and Curtis Mooney seconded the motion to see if the Town will vote to raise and appropriate the sum of Ninety- Six Thousand Dollars (\$96,000) to be added to the Capital Reserve Funds as follows.*

# 1.	Police	\$ 6,000
# 2.	Highway	\$20,000
# 3.	Fire	\$25,000
# 5.	Ambulance	\$20,000
#25.	George Road Relocation	\$15,000

#27. Security Alarm**\$10,000***Recommended by the Selectmen.*

John Dunklee spoke to the motion and explained this is the town's annual contribution to the specified capital reserve accounts. Mr. Dunklee stated the purpose of each account and mentioned the contribution to the Security Alarm account will fund installing alarms in other town buildings. The selectmen based the capital reserve accounts contributions on the Capital Improvement Program Committee recommendations.

The article passed by voice vote.

ARTICLE 15: *Thomas Gump moved and John Dunklee seconded the motion to see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Town Offices Expansion and Refurbishment and to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the fund. Recommended by the Selectmen.*

Thomas Gump deferred to Eleanor Lonske for an explanation of the article. Mrs. Lonske presented a brief history of Hebron and reviewed the population of Hebron over the past 212 years and the uses of some of the buildings around the common. Mitch Manseau of the Capital Improvement Program Committee (CIP) explained the CIP's recommendations for funding the renovations suggested by the town wide Community Charrette. Some of the monies for funding the renovations would be realized from savings within the general budget; i.e. reduction in the refuse costs and repayment of the beach loan. A public hearing along with a vote of the legislative body would be necessary for monies to be expended from this fund.

The article passed by voice vote.

ARTICLE 16: *Suzanne Smith moved and Sheila Oranch seconded the motion to see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Four Thousand Seven Hundred and Six Dollars for the first construction on the Newfound Pathway (\$224,706). One Hundred Thousand Dollars provided from a federal grant (\$100,000), Ninety-Five Thousand Dollars from foundation donation, in-kind work and value of easement (\$95,000) with Twenty-Nine Thousand Seven Hundred Six dollars (\$29,706) to be raised by taxes. This is a three-year non-lapsing article. Not recommended by the Selectmen.*

A written request was submitted to the moderator for a secret ballot. Moderator Carey explained the process for casting ballots.

Suzanne Smith deferred to Jan Collins for an explanation of the article. Mrs. Collins introduced Lelia Mellen from the National Park Service of the US Department of the Interior and engineer George Fredette. Permission was granted for Ms. Mellen and Mr. Fredette to answer questions and address the audience. Mrs. Collins reviewed the mission of the Newfound Lake Pathway Committee and the vision for the proposed pathway which would target the most dangerous sections of Route 3A and North Shore Road. Several grants have already been received including a grant from the State of NH, Division of Resources and Economic Development. Ms. Mellen reviewed the grant received from the federal government. Mrs. Collins stated several landowners have either given permission or are close to granting permission for the

pathway easement. Patrick Moriarty asked if the town is protected from liability related to the pathway, who would be responsible for the maintenance and why the selectboard did not recommend the project. Mrs. Collins addressed concerns relating to liability and maintenance issues. Curtis Mooney, selectman, reviewed photographs of the proposed pathway along Route 3A near Camp Pasquaney and expressed concerns relating to the topography (ledge and water) and the challenges of constructing a pathway in this area. The selectmen agree with the concept of a pathway but are concerned about the required matching funds, future costs and the "choke points" along Route 3A. Several residents pointed out the tremendous amount of usage by bicyclists, the Triathlon and runners and the need for a pathway. Mr. Fredette explained his firm engineered the Bristol Pathway and stated that there are ways to engineer the pathway around the topographical challenges. Mrs. Collins mentioned a number of grants are available for this type of a project. Bruce Barnard suggested the Pathway Committee might want to inquire if a non-profit such as the Newfound Lake Region Association might be willing to work with the committee to accept donations from private individuals and coordinate the financial aspects of the project. Vin Broderick, director of Camp Pasquaney, thanked the committee and stated Camp Pasquaney is enthusiastic about keeping the conversation with the Pathway Committee open, but the camp does have some concerns. Several residents inquired if someone was injured while using the pathway would special equipment be necessary to retrieve the injured individual(s). Linda Fischer of the Hebron Fire Department explained the fire department has a forestry truck and a snowmobile which could be used to retrieve the injured individual(s). John Dunklee moved and Ed Gempka seconded the motion to move the question. The motion to move the question passed by voice vote.

**Results of the secret ballot: Yes – 46; No – 53; 99 ballots were cast.
The article did not pass by ballot vote.**

ARTICLE 17: *John Dunklee moved and Thomas Gump seconded the motion to see if the Town will vote to raise and appropriate the sum of One Million One Hundred Seven Thousand Five Hundred Eighty-Three Dollars (\$1,107,583) to defray charges for the ensuing year. This article EXCLUDES appropriations made under all previous articles.*

John Dunklee spoke to the motion and informed the audience the current town portion of the tax rate is \$3.04. Mr. Dunklee mentioned the former Newfound Lake Marina property is now owned by the Newfound Lake Region Association (NLRA), a non-profit. The selectmen are currently working with the NLRA to draft a Payment in Lieu of Taxes (PILOT) for the town portion of the property taxes. Also, the town was reimbursed by FEMA for 75 percent of the cost for the damage which occurred to Pike Hill Road during Tropical Storm Irene.

The article passed by voice vote.

A true copy of action taken at the Hebron Town Meeting on March 13, 2012

Tracey Steenbergen Town Clerk

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division

TAX RATE CALCULATION 2012

Town Portion

Gross Appropriations	1,405,183		
Less: Revenues	469,390		
Less: Shared Revenues	0		
Add: Overlay	10,243		
War Service Credits	6,050		
Net Town Appropriation		952,086	
Special Adjustment		-0-	
Approved Town/ City Tax Effort		952,086	
MUNICIPAL TAX RATE			3.64

School Portion

Net Local School Budget (Gross Approp. - Revenue)	-0-		
Regional School Apportionment	695,220		
Less: Equitable Education Grant	-0-		
State Education Taxes	(633,539)		
Approved School(s) Tax Effort		61,681	
LOCAL SCHOOL RATE			0.24

State Education Taxes

Equalized Valuation (no utilities) x	\$2.390		
265,079,055		633,539	
Divide by Local Assessed Valuation (no utilities)			
256,729,359			
Excess State Education Taxes to be remitted to State	-0-		
STATE SCHOOL RATE			2.47

County Portion

Due to County	412,768		
Less: Shared Revenues	-0-		
Approved County Tax Effort		412,768	
COUNTY TAX RATE			1.58

TOTAL TAX RATE

7.93

Total Property Taxes Assessed	2,060,074
Less: War Service Credit	(6,050)
Add: Village District Commitment(s)	36,563*
TOTAL PROPERTY TAX COMMITMENT	2,090,587

PROOF OF RATE

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	256,729,359	2.47	633,539
All other taxes	261,163,459	5.46	1,426,535
Total Assessment			2,060,074

*This yields a .14 tax rate for a **Grand Total of \$8.07** per the Select Board

SUMMARY INVENTORY OF VALUATION

Land not in Current Use	\$146,870,279
Land in Current Use	209,959
Buildings	109,649,121
Electric Transmission Lines	<u>4,434,100</u>
TOTAL VALUATION	\$261,163,459

TAX EXEMPT/ P.I.L.O.T. VALUATIONS

Camp Berea (P.I.L.O.T)	\$6,312,900
Audubon Society	\$3,100,800
Holt-Elwell Memorial Foundation (P.I.L.O.T)	\$3,067,200
Onaway Camp Trust (P.I.L.O.T.)	\$3,779,200
Camp Pasquaney (P.I.L.O.T.)	<u>\$4,414,200</u>
TOTAL TAX EXEMPT/ P.I.L.O.T. VALUATIONS	\$26,774,300

HISTORY OF TAX RATE

YEAR	RATE PER \$1,000 OF VALUATION
1991	5.98
1992	6.23
1993	6.08
1994	6.11
1995	6.15
1996	6.18
1997	6.29
1998	7.09
1999	12.69
2000	12.96
2001	12.69
2002	11.62
2003	10.66
2004	7.47
2005	7.43
2006	6.95
2007	7.30
2008	7.95
2009	7.42
2010	7.72
2011	7.87
2012	8.07

TAX COLLECTOR'S REPORT
For the Municipality of HEBRON Year Ending 12/31/2012

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2012	2011	PRIOR YEARS 2010	2009
Property Taxes	#3110	xxxxxx	\$78,147.32	\$0.00	\$0.00
Resident Taxes	#3180	xxxxxx	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	#3120	xxxxxx	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	#3185	xxxxxx	\$0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$0.00	\$0.00	\$0.00
Utility Charges	#3189	xxxxxx	\$0.00	\$0.00	\$0.00
Betterment Taxes			\$0.00	\$0.00	\$0.00
Prior Years' Credits Balance**		\$0.00			
This Year's New Credits		(\$41.00)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$2,093,130.00	\$0.00	FOR DRA USE ONLY
Resident Taxes	#3180	\$0.00	\$0.00	
Land Use Change Taxes	#3120	\$0.00	\$0.00	
Timber Yield Taxes	#3185	\$2,995.60	\$0.00	
Excavation Tax @ \$.02/yd	#3187	\$0.00	\$0.00	
Utility Charges	#3189	\$0.00	\$0.00	
Betterment Taxes		\$0.00	\$0.00	

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$41.00	\$0.00	\$0.00	\$0.00
Interest - Late Tax	#3190	\$995.97	\$2,981.83	\$0.00	\$0.00
Resident Tax Penalty	#3190	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEBITS		\$2,097,121.57	\$81,129.15	\$0.00	\$0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT
For the Municipality of HEBRON, Year Ending 12/31/2012

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR 2012	2011	PRIOR LEVIES 2010	2009+
Property Taxes	\$2,009,542.40	\$62,818.94	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$2,554.28	\$0.00	\$0.00	\$0.00
Interest & Penalties	\$995.97	\$2,981.83	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
Converted To Liens (Principal only)	\$0.00	\$14,422.01	\$0.00	\$0.00
Betterment Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Discounts Allowed	\$0.00	\$0.00	\$0.00	\$0.00
Prior Year Overpayments Assigned	\$0.00			

ABATEMENTS MADE

Property Taxes	\$1,787.00	\$906.37	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
Betterment Taxes	\$0.00	\$0.00	\$0.00	\$0.00
CURRENT LEVY DEEDED	\$0.00	\$0.00	\$0.00	\$0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$81,800.60	\$0.00	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$441.32	\$0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
Betterment Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Credit Balance*	\$0.00	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	\$2,097,121.57	\$81,129.15	\$0.00	\$0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a. (Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

HEBRON LIBRARY FINANCIAL REPORT 2012

Beginning Balance January 1, 2012	\$2,928.48
INCOME:	
Town of Hebron	\$3,050.00
Interest	3.02
Trust Funds	0.00
Gifts	0.00
Books & Bake Sale and other sales	91.50
Misc. Credit	25.40
TOTAL INCOME FOR 2012	\$6,098.40
EXPENDITURES:	
Books	\$1,879.50
Magazines	266.87
Audio/Video	35.00
Supplies	0.00
Furniture/ Fixtures	440.44
Travel (Large Print)	0.00
Postage	74.00
Dues/ Memberships	100.00
Petty Cash	50.00
Misc. Debit	0.00
TOTAL EXPENDED IN 2012	\$2,845.81
TOTAL INCOME	\$6,098.40
TOTAL EXPENDED	\$2,845.81
Balance on Hand December 31, 2012	\$3,252.59
Other Assets: postage stamps	\$13.50
Petty Cash Carry	\$0.51

LIBRARY REPORT

The Hebron Library had a very successful 2012. Many new books were ordered using the New York Times Book Review as a reference and at any time we usually had the top books on their best-seller list. You will soon be able to find a list of the new books on the town website. We also have many magazine subscriptions, and older issues are usually available. Many people came in to browse or use the computer or to just visit with each other. There are usually some lively discussions regarding the latest news, and the computer is a valuable asset in gathering more information about said discussions. Please be sure to check out the Library! Our hours are listed under the *Important Phone Numbers* section of the Town Report. Hope to see you there!

BALANCE SHEET
Year End 12/31/2012

ASSETS

Cash as of 12/31/12			
	Citizens Bank - Commercial	2,158.09	
	Northway Bank - Commercial	660,465.98	
	Northway Bank - Snowplow		
	Total Bank Balances, End of Period		662,624.07
Property Taxes Receivable			
	Uncollected Property Taxes	Current Year	81,800.80
	Timber Yield Taxes		441.32
	Unredeemed Taxes	2010	9,120.96
		2011	<u>8,743.61</u>
	Total Property Taxes Receivable		100,106.69
Accounts Receivable			
	PSNH- Police Detail	480.00	
	Town of Groton	411.88	
	Total Accounts Receivable		<u>891.88</u>
TOTAL ASSETS			<u><u>763,622.64</u></u>

LIABILITIES

Accounts Payable/Encumbered Expenses	33,824.89
December 2012 Payroll Tax Payable	2,373.38
December 2012 State Unemployment	330.65
December 2012 New Hampshire Retirement System	<u>1,181.08</u>
Total Current Liabilities	37,710.00
Unexpended Appropriations	<u>0.00</u>
Total Current Liabilities & Unexpended Appropriations	37,710.00
Local School Tax Payable	<u>339,220.00</u>
TOTAL LIABILITIES	<u>376,930.00</u>
Fund Balance	<u>386,692.64</u>
TOTAL LIABILITIES & FUND BALANCE	<u><u>763,622.64</u></u>

Fund Balance Comparison	
December 31, 2012*	386,692.64
December 31, 2011	392,401.00

**Subject to change due to Audit 2012*

SCHEDULE OF TOWN PROPERTY 2012

Description	Tax Map Number	Value
Town Forest Land		
Spectacle Pond Lot	14.002	54,000
Off Tenney Lane	14.005	49,800
Spectacle Pond Lot	14.006	85,800
184 Groton Road	23.011	94,200
Building		58,500
Off Groton Road	24.001	101,700
Spectacle Pond Lot	24.002	153,000
Spectacle Pond Lot	24.009	23,800
Spectacle Pond Lot	24.014	35,100
Spectacle Pond Lot	24.015	35,600
Off Groton Road	24.018	53,600
Memorial Hall (includes Library, Land)	17.026	27,300
Building		144,200
Furniture & Equipment		50,000
Library, Building		175,000
Furniture & Equipment		250,000
Police Department, Equipment		45,000
Old Fire Department, Land	17.029	114,800
Building		450,000
Equipment		125,000
Highway Department, Land	8.015	117,700
Buildings		172,500
Sand Shed		14,064
Storage Shed		911
Furniture & Equipment		122,000
Town Common	17.021	124,200
Building (Gazebo)		8,000
Iaccaci Beach Property, Land	17A.011	807,800
Building		39,600
Pavilion		16,200
Memorial Beach	17A.012	1,107,400
Building		2,200
Charles L. Bean Sanctuary	17.002	733,900
Public Safety, Land	17.056	121,300
Building		760,300
Selectmen's Office, Land	17.020	47,000
Building		182,000
Furniture & Equipment		100,000
Myers Property	19A.LVP.151	8,300
Braley Road land	17.068	33,800
Panorama Lane land	20.005	23,200
Conservation Land (West Shore Road)	17.011	400
Hebron Village Cemetery	17.024	154,100
Pratt Cemetery	23.004	132,800
Wade Road Cemetery		700
TOTAL		\$6,956,775

TREASURER'S REPORT
AND DETAILED STATEMENT OF RECEIPTS
2012

	<u>Jan-Dec 2012</u>	
Income		
3916 TOWN TRUSTS		
3916.2 Design Charrette 2012	2,225.15	
Total 3916 TOWN TRUSTS		2,225.15
3110 PROPERTY TAXES		
3110.1 Property Tax - Current	2,010,287.57	
3110.2 Property Tax - Previous	95,753.08	
Total 3110 PROPERTY TAXES		2,106,040.65
3185 YIELD TAXES		
3185.1 Yield Taxes - Current	2,554.28	
Total 3185 YIELD TAXES		2,554.28
3186 PAYMENTS IN LIEU OF TAXES		
3186.2 Camp Berea	17,500.00	
3186.3 Camp Pasquaney	12,000.00	
3186.4 Holt-Elwell Mem. Fndtn.	8,000.00	
3186.5 Camp Onaway Trust	10,000.00	
Total 3186 PAYMENTS IN LIEU OF TAXES		47,500.00
3189 OTHER TAXES		
3189.1 Boat Tax	863.95	
Total 3189 OTHER TAXES		863.95
3190 PENALTIES AND INTEREST		
3190.10 Interest Property Tax	6,325.34	
3190.11 Costs Property Tax	1,424.53	
Total 3190 PENALTIES AND INTEREST		7,749.87
3210 BUSINESS LICENSES/PERMITS		
3210.4 UCC Filings	90.00	
Total 3210 BUSINESS LICENSES/PERMITS		90.00
3220 MOTOR VEHICLE PERMIT FEES		
3220.3 Motor Vehicle Reg Fees	104,729.00	
3220.4 Motor Vehicle Titles	250.00	
3220.5 MA Fee	3,017.50	
Total 3220 MOTOR VEHICLE PERMIT FEES		107,996.50
3230 BUILDING PERMITS		
3230.1 Building Permits	1,210.00	
Total 3230 BUILDING PERMITS		1,210.00
3290 OTHER LICENSES & PERMITS		
3290.1 Dog Licenses	489.50	
3290.11 Beach Permits	4,530.00	
3290.12 Driveway Permits	120.00	
3290.13 Pole Permits	30.00	
3290.14 Planning Board Fees	911.45	
3290.15 ZBA Fees	651.45	
3290.3 Marriage Licenses	270.00	
3290.4 Wetlands Permits	30.00	
3290.5 Vital Statistics	225.00	
3290.8 Filing Fees	4.00	
Total 3290 OTHER LICENSES & PERMITS		7,261.40

3352 ROOMS/MEALS	27,078.12	27,078.12
3353 HIGHWAY BLOCK GRANT	24,271.31	24,271.31
3359 GRANTS (Gov/Pvt)		
3359.10 Highway FEMA	66,214.04	
3359.16 Police Underage Enf	899.66	
3359.5 Police Equipment	6,662.00	
3359.9 Police Services	30.00	
Total 3359 GRANTS (Gov/Pvt)		73,805.70
3401 INCOME FROM DEPARTMENTS		
3401.1 Snowplowing Fees	40,730.52	
3401.2 Ambulance Fees	18,842.58	
3401.3 Fire Protection	5,108.24	
3401.4 Police Dept Services	32,860.00	
3401.6 Ambulance & Fire Agree	25,000.00	
Total 3401 INCOME FROM DEPARTMENTS		122,541.34
3501 SALE - MUNICIPAL PROPERTY		
3501.1 Sale Municipal Property	5,236.00	
3501.2 Sale Tax Deeded Prprty	414.96	
Total 3501 SALE - MUNICIPAL PROPERTY		5,650.96
3502 INTEREST ON INVESTMENTS		
3502.1 Interest-Pemi Checking	322.08	
3502.2 Commercial - Citizens	1.17	
Total 3502 INTEREST ON INVESTMENTS		323.25
3506 INSUR DIV/REIMBURSEMENTS		
3506.4 Property Ins Reimb	439.80	
3506.2 Workers Comp Dividend	1,081.98	
Total 3506 INSUR DIV/REIMBURSEMENTS		1,521.78
3509 OTHER MISC REVENUE		
3509.2 Photocopy Charges	644.07	
3509.3 Miscellaneous	1,533.73	
3509.4 Current Use Appl Fees	49.34	
3509.6 Gazebo Program Donation	1,962.00	
Total 3509 OTHER MISC REVENUE		4,189.14
3915 TRANSFER CAP RESV FUNDS		
3915.17 Gov't Building Repair	6,064.14	
3915.6 Communications	6,601.49	
3915 Transfer Cap Reserve Funds - Other	510,237.68	
Total 3915 TRANSFER CAP RESV FUNDS		522,903.31
Total Income		<u>3,065,776.71</u>

Citizens Bank - Commercial	2,156.92	
Northway Bank - Commercial	656,215.81	
Northway Bank - Snowplow opened 12/2/11	42,169.57	
Bank Balances beginning of period - 1/1/2012		700,542.30
Plus: Deposits		3,065,776.71
TOTAL FUNDS AVAILABLE		
Town Clerk Petty Cash		7.00
add back voided checks #13685 & 14232		4,320.00
Selectmen's Orders Paid	(3,035,738.57)	
bank fees-trust transfers and checks	(61.49)	
CASH BALANCE 12/31/2012		734,845.95
Citizens Bank - Commercial		2,158.09
Northway Bank - Commercial		660,465.98
Northway Bank -Snowplow		72,221.88
		734,845.95
Bank Balances end of period - 12/31/2012		
ADDITIONAL SPECIAL ACCOUNTS		Balances 12/31/12
Conservation Fund-12/22		6,548.13
Heritage Commision Fund-12/20		238.93
Bond Fund-4Q12-12/31		2,582.23

DETAILED STATEMENT OF PAYMENTS
2012

	<u>Jan - Dec 12</u>	
4130 EXECUTIVE		
4130.1-130 Selectmen Salary	11,500.00	
4130.1-240 Meetings/Workshops	50.00	
4130.2-115 Executive Asst Wages	42,000.00	
4130.3-130 Moderator Salary	536.25	
4130.4-115 Administrative Asst Wage	17,771.00	
	<u>71,857.25</u>	
Total 4130 EXECUTIVE		71,857.25
4140 ELECT/REGISTRATION/VITALS		
4140.1 TOWN CLERK		
4140.1-130 Town Clerk Salary	18,000.00	
4140.1-135 Assist Town Clerk	0.00	
4140.1-240 Meetings/Workshops	0.00	
4140.1-295 Mileage	55.50	
4140.1-341 Telephone	608.68	
4140.1-560 Dues/Associations	0.00	
4140.1-565 Newspaper Notices	110.00	
4140.1-620 Office Supplies	648.09	
4140.1-625 Postage	413.33	
4140.1-630 Equip Repairs/Maint	207.50	
4140.1-670 Books/Periodicals	39.00	
4140.1-740 Machinery/Equipment	0.00	
4140.1-830 Fees-State of NH	565.12	
	<u>20,647.22</u>	
Total 4140.1 TOWN CLERK		20,647.22
4140.2 SUPERVISORS CHECKLIST		
4140.2-130 Supervisors Wages	1,266.75	
4140.2-240 Meetings & Workshop	121.50	
4140.2-295 Mileage	46.62	
4140.2-342 Computer Services	0.00	
4140.2-565 Newspaper Notices	214.00	
4140.2-620 Office Supplies	18.59	
4140.2-625 Postage	22.05	
	<u>1,689.51</u>	
Total 4140.2 SUPERVISORS CHECKLIST		1,689.51
4140.3 ELECTION ADMINISTRATION		
4140.3-135 Ballot Clerks	1,401.75	
4140.3-810 Meals	489.31	
	<u>1,891.06</u>	
Total 4140.3 ELECTION ADMINISTRATION		1,891.06
Total 4140 ELECT/REGISTRATION/VITALS		24,227.79

4150 FINANCIAL ADMINISTRATION

4150.1 SELECTMEN

4150.1-391 Tax Mapping	2,100.00
4150.1-210 Health Insurance	28,500.00
4150.1-230 NHRS Group I	3,696.00
4150.1-240 Meetings/Workshops	479.00
4150.1-295 Mileage Reimbursement	525.63
4150.1-340 Bank Serv/Charges	1,504.10
4150.1-341 Telephone/Internet	2,157.51
4150.1-390 Softwre Sup/License	4,324.97
4150.1-394 Subcontractors	7,176.65
4150.1-560 Dues/Associations	1,408.35
4150.1-565 Newspaper Notices	1,098.20
4150.1-610 General Supplies	282.24
4150.1-620 Office Supplies	2,085.58
4150.1-625 Postage	1,214.37
4150.1-630 Equip Repairs/Maint	480.00
4150.1-670 Books/Periodicals	22.50
4150.1-740 Machinery/Equipment	1,888.97
4150.1-810 Meals	30.00
4150.1-820 Dd Srch/Rec/Copies	243.15
Total 4150.1 SELECTMEN	<u>59,217.22</u>

4150.2 AUDITORS

4150.2-301 External Auditing	2,850.00
Total 4150.2 AUDITORS	<u>2,850.00</u>

4150.3 ASSESSING

4150.3-312 Assessing Services	9,317.59
Total 4150.3 ASSESSING	<u>9,317.59</u>

4150.4 TAX COLLECTOR

4150.4-390 Software-Tax Kiosk	250.00
4150.4-130 Tax Collector Sal	18,000.00
4150.4-135 Assist Tax Collect	868.00
4150.4-240 Meetings/Workshops	252.00
4150.4-295 Mileage Reimburse	166.19
4150.4-341 Telephone/Internet	1,011.49
4150.4-560 Dues/Associations	40.00
4150.4-612 Grftn Cnty Reg Deed	78.05
4150.4-620 Office Supplies	412.49
4150.4-625 Postage	924.88
4150.4-630 Equip/Repairs/Maint	2,126.46
4150.4-810 Meals	0.00
Total 4150.4 TAX COLLECTOR	<u>24,129.56</u>

4150.5 TREASURER		
4150.5-130 Treasurer Salary	4,000.00	
4150.5-135 Deputy Treasurer	200.00	
4150.5-240 Meetings/Workshops	0.00	
4150.5-295 Mileage Reimburse	643.80	
4150.5-560 Dues/Associations	25.00	
Total 4150.5 TREASURER	<u>4,868.80</u>	
4150.6 INFORMATION SYSTEMS		
4150.6 Information Systems	5,962.50	
Total 4150.6 INFORMATION SYSTEMS	<u>5,962.50</u>	
Total 4150 FINANCIAL ADMINISTRATION		106,345.67
4153 LEGAL EXPENSES		
4153.1-320 General Legal Exp	8,177.76	
Total 4153 LEGAL EXPENSES		8,177.76
4155 PERSONNELADMINISTRATION	23,794.12	23,794.12
4191 PLANNING AND ZONING		
4191.1 PLANNING		
4191.1-612 Deed Recording/Regis	60.25	
4191.1-115 Secretary Salary	1,606.50	
4191.1-240 Meetings/Workshops	0.00	
4191.1-295 Mileage Reimburse	0.00	
4191.1-320 Legal Expense	1,212.00	
4191.1-550 Printing Services	222.00	
4191.1-565 Newspaper Notices	611.00	
4191.1-620 Offices Supplies	85.94	
4191.1-625 Postage	281.70	
4191.1-670 Books/Periodicals	8.75	
Total 4191.1 PLANNING	<u>4,088.14</u>	
4191.2 ZONING		
4191.2-115 Secretary Salary	693.50	
4191.2-240 Meetings/Workshops	0.00	
4191.2-295 Mileage Reimburse	0.00	
4191.2-320 Legal Expense	58.64	
4191.2-550 Printing Services	38.34	
4191.2-565 Newspaper Notices	138.00	
4191.2-620 Office Supplies	41.95	
4191.2-625 Postage	146.21	
4191.2-670 Books/Periodicals	0.00	
Total 4191.2 ZONING	<u>1,116.64</u>	

4191.3 HISTORIC DISTRICT COMM		
4191.3-115 Secretary Salary	329.00	
4191.3-320 Legal Expense	0.00	
4191.3-620 Office Supplies	84.17	
4191.3-625 Postage	0.00	
4191.3-670 Books/Periodicals	0.00	
Total 4191.3 HISTORIC DISTRICT COMM	<u>413.17</u>	
4191.4 HERITAGE COMMISSION		
4191.4-115 Secretary Salary	250.00	
4191.4-620 Office Supplies	38.33	
4191.4-690 Preservation Costs	0.00	
Total 4191.4 HERITAGE COMMISSION	<u>288.33</u>	
Total 4191 PLANNING AND ZONING		5,906.28
4194 GEN GOVERNMENT BUILDINGS		
4194.1-115 Custodial Services	7,123.20	
4194.1-322 Community Hall Rent	1,500.00	
4194.1-390 Generator	825.00	
4194.1-394 Subcontractors	2,201.93	
4194.1-410 Electricity	9,310.37	
4194.1-411 Heating	21,220.60	
4194.1-420 Security	1,529.62	
4194.1-430 Repairs/Maintenance	9,742.59	
4194.1-450 Snow Removal	541.65	
4194.1-610 Supplies	835.71	
Total 4194 GEN GOVERNMENT BUILDINGS	<u>54,830.67</u>	54,830.67
4195 CEMETERIES		
4195.1-394 Subcontractors	3,406.00	
4195.1-610 Supplies	56.28	
Total 4195 CEMETERIES	<u>3,462.28</u>	3,462.28
4196 INSURANCES (ALL OTHER)		
4196.1-260 Worker Compensation	6,519.15	
4196.1-480 Property insurance	19,118.16	
Total 4196 INSURANCES (ALL OTHER)	<u>25,637.31</u>	25,637.31
4197 REGIONAL ASSOCIATIONS		
4197.1-560 Newfound COC	80.00	
4197.3-1 Newfound Lake Reg Asso	500.00	
4197.4-560 LRPC Annual dues	1,023.00	
Total 4197 REGIONAL ASSOCIATIONS	<u>1,603.00</u>	1,603.00

4210 POLICE

4210.1-210 Health Insurance	0.00
4210.1-295 Mileage Reimbursement	171.94
4210.1-110 Police Chief Wages	8,046.00
4210.1-115 Police Officer Wage	46,000.08
4210.1-116 Part-Time Officers	3,817.50
4210.1-117 On-Call Pay	12,396.60
4210.1-118 Special Detail	20,406.34
4210.1-119 Animal Control Officer	0.00
4210.1-190.1 Grant EUCL	836.32
4210.1-190.2 PD Motorcycle	1,350.00
4210.1-190.3 Grant- Fish & Game	0.00
4210.1-230 NHRS Group II	11,984.92
4210.1-341 Telephone	2,534.95
4210.1-560 Dues/Associations	190.00
4210.1-620 Office Supplies	1,532.75
4210.1-622 Ammunition	0.00
4210.1-625 Postage	60.05
4210.1-630 Equip Repairs/Maint	66.09
4210.1-635 Fuel	5,265.93
4210.1-660 Cruiser Repairs/Main	
4210.1-660.1 Expedition	191.51
4210.1-660.2 Crown Vic	983.21
4210.1-660.3 Motorcycle	0.00
4210.1-660 Cruiser Repairs/Main - Other	338.50
Total 4210.1-660 Cruiser Repairs/Main	1,513.22
4210.1-670 Books/Periodicals	120.00
4210.1-695 Clothing/Uniforms	2,053.35
4210.1-810 Meals	0.00
4210.2-320 Area Prosecutor	5,200.00
4210.4-240 Meetings/Workshops	250.00
4210.5-395 Dispatching Service	8,039.50

Total 4210 POLICE

131,835.54

4220 FIRE

4220.1-190 Matching Grants	0.00
4220.1-292 Mileage Reimburse	584.98
4220.1-341 Telephone	1,655.79
4220.1-610 General Supplies	32.25
4220.1-620 Office Supplies	408.25
4220.1-625 Postage	57.53
4220.1-635 Fuel	2,476.69
4220.1-695 Clothing/Uniforms	3,651.94
4220.1-720 Furniture/ Fixtures	195.42
4220.1-740 Machinery/Equipment	7,533.23
4220.2-110 Fire Chief Wages	2,500.00
4220.2-115 FirefighterEMS Wage	36,642.22
4220.2-116 Forest Fire Exp	2,193.28

4220.2-810 Meals	351.40	
4220.4-240 Seminars/Training	4,000.95	
4220.5-395 Dispatching	11,558.59	
4220.5-560 Dues/Membership	100.00	
4220.5-630 Commun/Maintenance	1,195.76	
4220.6-630 Equip Repairs/Maint	6,435.77	
4220.7-350 Immunizations	1,258.00	
4220.7-610 Medical Supplies	<u>1,310.62</u>	
Total 4220 FIRE		84,142.67
4240 BUILDING COMPLIANCE		
4240.2-115 Compliance Officer	<u>2,000.00</u>	
Total 4240 BUILDING COMPLIANCE		2,000.00
4290 EMERGENCY MANAGEMENT		
4290.8-610 Matching Grants	<u>0.00</u>	
Total 4290 EMERGENCY MANAGEMENT		0.00
4311 HIGHWAY AND STREETS		
4311.1-295 Mileage Reimbursement	452.88	
4311.1-115 Highway Wage	23,739.77	
4311.1-240 Seminars/Training	0.00	
4311.1-341 Telephone	640.20	
4311.1-615 Culverts	2,310.00	
4311.1-620 Office Supplies	0.00	
4311.1-625 Postage	12.95	
4311.1-630 Equip Repairs/Maint	8,733.36	
4311.1-635 Fuel	5,963.52	
4311.1-637 Sand/Gravel	5,747.00	
4311.1-670 Books/Periodicals	0.00	
4311.1-740 Equipment	538.81	
4311.5-391 Equipment Rental	3,015.00	
4311.5-394 Subcontractors	7,121.63	
4311.5-450 Snow Removal	21,489.50	
4311.5-610 Supplies	1,865.21	
4311.5-636 Salt/Winter Sand	4,023.91	
4312.1-730 Paving & Reconstruct	<u>3,315.00</u>	
Total 4311 HIGHWAY AND STREETS		88,968.74
4324 SOLID WASTE DISPOSAL		
4324.4 Refuse		
4324.4.1 HB Refuse District		
4324.4.11 HB Refuse Bond Pmt	61,945.09	
4324.4.12 HB Refuse Env Remedia	<u>12,823.29</u>	
Total 4324.4.1 HB Refuse District		74,768.38

4324.4.2 Bristol Transfer Stat	30,000.00	
4324.4.3 Bestway Disposal	72,000.00	
	<hr/>	
Total 4324.4 Refuse	176,768.38	
4324.5 Hazardous Waste	767.00	
4324.9 Sewage Fees	100.00	
	<hr/>	
Total 4324 SOLID WASTE DISPOSAL		177,635.38
4411 HEALTH		
4411.1-115 Health Officer	1,000.00	
	<hr/>	
Total 4411 HEALTH		1,000.00
4414 ANIMAL CONTROL		
4414.1 Humane Society	0.00	
	<hr/>	
Total 4414 ANIMAL CONTROL		0.00
4415 HEALTH AGENCIES		
4415.1 Hospitals	900.00	
4415.2 Pemi- B Health Agency	2,709.00	
4415.3 Grafton Cty Senior Citiz	500.00	
4415.4 Plymth Regional Clinic	1,200.00	
4415.5 Voices Against Violence	800.00	
4415.6 Tri-County Community	1,498.00	
4415.7 NANA	4,500.00	
4415.8 Genesis	1,000.00	
4415.9 CADY FUND	1,000.00	
4415.10 American Red Cross	245.00	
	<hr/>	
Total 4415 HEALTH AGENCIES		14,352.00
4442 WELFARE		
4442.1-135 Welfare Assistant	1,000.00	
4442.1-115 Welfare Officer	3,500.00	
4442.1 Direct Assistance	1,191.82	
	<hr/>	
Total 4442 WELFARE		5,691.82
4520 PARKS AND RECREATION		
4520.1 Community Center	4,140.00	
4520.5 TOWN BEACH		
4520.5-115 Beach Attendant	5,866.32	
4520.5-430 Repairs/Maintenance	503.05	
4520.5-440 Restroom Facilities	1,721.00	
4520.5-485 Solid Waste Removal	241.47	
4520.5-550 Beach Permits	125.00	
4520.5-690 Signs	26.53	
	<hr/>	
Total 4520.5 TOWN BEACH	8,483.37	

4520.6 TOWN COMMONS		
4520.6-394 Subcontractors	8,265.63	
4520.6-430 Repairs/Maint	44.50	
4520.6-440 Restroom Facilities	416.00	
Total 4520.6 TOWN COMMONS	<u>8,726.13</u>	
Total 4520 PARKS AND RECREATION		21,349.50
4550 LIBRARY		
4550.1-115 Librarian Wages	4,500.00	
4550.1-341 Telephone	692.82	
4550.1-610 General Supplies	3,050.00	
Total 4550 LIBRARY		8,242.82
4583 PATRIOTIC PURPOSES	32.00	32.00
4611 CONSERVATION		
4611.2-115 Secretary Wages	400.00	
4611.2-240 Seminars/ Training	115.00	
4611.2-560 Dues/Subscriptions	235.00	
4611.2-565 Newspaper Notices	0.00	
4611.2-610 Supplies	173.56	
4611.2-670 Books/Periodicals	0.00	
4611.2-690 Resource &Inventory	3,900.00	
4611.2-690 Signs	160.00	
4611.2-710 Land Acquisition	0.00	
Total 4611 CONSERVATION		4,983.56
4711 DEBT SERVICE (PRINCIPAL)		
4711.3-980 Town Beach	54,681.84	
4711.4-980 Conservation Land	54,054.06	
Total 4711 DEBT SERVICE (PRINCIPAL)		108,735.90
4721 DEBT SERVICE (INTEREST)		
4721.1-981 TAN Interest	0.00	
4721.3-981 Town Beach	10,960.06	
4721.4-981 Conservation Land	30,525.26	
Total 4721 DEBT SERVICE (INTEREST)		41,485.32
4915 CAPITAL RESERVE FUNDS		
4915.1 Ambulance	20,000.00	
4915.25 George Road Relocation	15,000.00	
4915.26 Security Alarm 10	10,000.00	
4915.4 Fire	25,000.00	
4915.5 Highway	20,000.00	
4915.7 Police	6,000.00	
Total 4915 CAPITAL RESERVE FUNDS		96,000.00

4920 TAXES PURCHASED BY TOWN	15,893.57	15,893.57
4925 ABATEMENTS/REFUNDS	3,160.79	3,160.79
4931 TAXES GRAFTON COUNTY	412,768.00	412,768.00
4932 B/H VILLAGE DISTRICT	35,503.00	35,503.00
4933 NEWFOUND AREA SCHOOL	814,574.00	814,574.00
4940 WARRANT ARTICLES		
4940.96 Assessment Svcs Contract	13,600.00	
4940.95 Town Office Expansion	100,000.00	
4940.94 Butternut Ridge Road	64,574.98	
4940.93 Cemetery Expansion	8,000.00	
4940.92 Gazebo Program 12	8,556.28	
Total 4940 WARRANT ARTICLES		<u>194,731.26</u>
	Total Expense	<u>2,588,928.00</u>

BOND PAYMENTS SCHEDULE

	Principal	Interest
Beach Property - 2013	\$56,662.84	\$8,979.06
Loan Maturity 2017		
Balance as of 12/31/2012-\$210,309.35		
Hebron Town Forest - 2013	<u>\$54,054.06</u>	<u>\$25,399.03</u>
Loan Maturity 2026		
Balance as of 12/31/2012-\$674,924.87		
TOTAL DUE	\$110,716.90	\$34,378.09

REPORT OF TOWN CLERK - 2012

Description	Town Account #	2012	2011	Increase/ (Decrease)
Boat Taxes	3189.1	863.95	269.47	594.48
Vehicle Registrations	3220.3	105,050.00	101,363.50	3,686.50
Titles	3220.4	250.00	228.00	22.00
Municipal Agent Fees	3220.5	3,020.00	2,770.50	249.50
Dog Licenses	3290.1	489.50	483.50	6.00
Dog License Fines	3290.2	0.00	0.00	0.00
Filing Fees	3290.8	4.00	0.00	4.00
Vital Statistics	3290.5	225.00	215.00	10.00
UCC	3210.4	90.00	105.00	(15.00)
Marriage Licenses	3290.3	270.00	195.00	75.00
Wetlands Permits	3290.4	30.00	30.00	0.00
Copies	3509.2	3.50	22.25	(18.75)
Beach Permits	3290.11	3,150.00	2,930.00	220.00
Pole Fees	3290.13	30.00	10.00	20.00
Voter Checklist	3509.3	625.00	25.00	600.00
Returned Check Fee	3190.13	0.00	25.00	(25.00)
Miscellaneous	3509.3	2.00	5.00	(3.00)
Total Income		114,102.95	108,677.22	5,425.73
Plus Petty Cash	1300	7.00	1.00	6.00
Total Funds Remitted to Treasurer		114,109.95	108,678.22	5,431.73

Town Of Hebron
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2012

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year			Balance End of Year
TOWN												
1981	Capital Equipment - Highway-2	Equipment Purchase	Common CRF	52,289.32	20,492.88	72,782.20	13,563.99	713.03	-	14,277.02	87,059.22	86,607.21
1945	Town Beach Improvement-4	Town Beach	Common CRF	2,895.21	36.36	2,931.57	2,250.35	54.48	-	2,304.83	5,236.40	5,209.21
1995	Communications-6	Capital Expenditures	Common CRF	12,516.51	(2,939.81)	9,576.70	3,406.73	164.29	3,556.95	14.07	9,590.77	9,540.98
1970	Common Tree-15	Tree Care	Common CRF	263.87	9.24	273.11	1,043.15	13.55	-	1,056.70	1,329.81	1,322.91
2003	Emergency Contingency-22	Emergency	Common CRF	12,000.00	98.58	12,098.58	1,951.14	147.76	-	2,098.90	14,197.48	14,123.77
2005	Government Building Repair-23	Maintenance	Common CRF	45,405.85	(3,801.47)	41,604.38	1,495.85	492.89	1,938.41	50.33	41,654.71	41,438.44
2008	George Road Relocation-25	Construction	Common CRF	155.00	15,021.97	15,176.97	31.71	13.54	-	45.25	15,222.22	15,143.19
2010	Cemetery Expansion-26	Expand Cemetery	Common CRF	5,000.00	8,046.38	13,046.38	3.81	59.19	-	63.00	13,109.38	13,041.32
2010	Security Alarm-27	Town Building Security System	Common CRF	1,159.25	10,022.01	11,181.26	5.57	19.81	-	25.38	11,206.64	11,148.46
2011	Charrette Fund-28	Study of Town	Common CRF	2,225.00	(2,225.00)	-	-	0.15	0.15	-	-	-
2011	Town Hall Fund-29	Construction	Common CRF	1,000.00	7.06	1,007.06	-	10.37	-	10.37	1,017.43	1,012.15
2012	Assessment Services Contract Payment-30	Revaluation	Common CRF	-	13,618.73	13,618.73	-	10.52	-	10.52	13,629.25	13,558.49
2012	Town Offices Expansion and Refurbishment-31	Expand & Refurbish Town Offices	Common CRF	-	100,137.73	100,137.73	-	77.38	-	77.38	100,215.11	99,694.80
Total Town				134,910.01	158,524.66	293,434.67	23,752.30	1,776.96	5,495.51	20,033.75	313,468.42	311,840.93
GRAND TOTALS:				410,246.48	212,262.99	622,509.47	102,097.50	6,083.23	5,495.51	102,685.22	725,194.69	723,107.96

HEBRON GAZEBO PROGRAMS 2012

The Hebron Gazebo Programs were held on Saturday's at 6:00 PM on the Hebron Common. We started off with a great performance on June 30th, by *Club Soda Band*. The BBQ was provided by Newfound Grocery of Hebron, and everyone dined on the tasty selection of food. The band played a great mixture of rock and roll from the 50's and 60's and also some current favorites. The crowd loved them and everyone had a lovely summer evening. On July 7th, *The Shana Stack Band*, performed a rich selection of Country Music both original and some top oldie favorites. The Hardy Country Snowmobile Club provided their annual barbecue supper, which is always enjoyed by all. On July 14th *The Stockwell Brothers* performed a selection of Bluegrass and Folk while the Hebron Village Store provided the barbecue for this event. The Lobster Rolls were superb as well as the burgers and hotdogs. The well-known and well-loved *Uncle Steve Band* performed on July 21st and the audience thoroughly enjoyed them as usual. They sang all the crowd's favorites and the Hebron Historical Society provided the barbecue for this event. The Cabin Fever group supplied the wonderful desserts with reasonable prices and the food was delicious. On August 4th *The Natalie Turgeon Band* performed a wonderful assortment of top country songs. Natalie had a powerhouse voice and everyone was impressed with her performance. Luckily the rain held off and the audience was able to stay on the Common and enjoy the show. The Hebron Gazebo Family Fun Day was held on August 11th at the Hebron Public Safety Building because of a very rainy forecast the committee had to make the difficult decision to move the events indoors. Tracey Steenbergen led the children in games, which they all love to participate in; the Cribbage Contest was held and entries for the Best Dessert Contest were collected. For dinner the Hebron Fire Department held an exquisite barbecue with all the extras and the desserts were awesome. *The Kid Jazz Band* played mellow, smooth jazz music along with some very lively numbers that got the crowd tapping their feet during the dinner hours. Everyone relaxed and enjoyed their food while the rain continued to fall outside. The people began to fill the house as one of Hebron's favorite bands prepared to perform, *Annie and the Orphans*, the final performance of the summer and those that were in attendance were treated to a fabulous show of our favorite rock and roll songs from the 50's and 60's. The atmosphere was so much fun that many people were up on their feet dancing the night away, a good time was had by all! On Sunday, August 12th, *The Busker's* performed a memorial concert for Anne and Alan Esty. Many people came from Hebron and beyond to celebrate the Estys' and share their memories. The Esty family proclaimed their thanks to the band and the audience for participating in the memorial. The Hebron Gazebo Committee would also like to thank the members of *The Buskers* for their performance and contribution to a lovely day. In addition on Sunday night, for the fourth year in a row Northstar Fireworks put on a beautiful show under the Newfound Lake night sky. The fireworks display wowed the crowd of over 300 people with the beautiful display of colors and hearty bangs that brought excitement and applause. It was a wonderful show and everyone enjoyed the evening.

The programs are free to the public and were sponsored by the taxpayers of Hebron, The Northway Bank, and donations from organizations and individuals. Our thanks goes to Bill White Realty for supplying the free popcorn at each event, to Kathy Begor for popping it, to the Public Safety Building and it's volunteers for supplying an indoor venue when it rained, and for others who helped set up and take down equipment. If you would like notice of next summer's performers sent to your email address, please send an email to hebrongazebo@gmail.com and we will add you to our list.

Please support The Hebron Gazebo Program and come to the Hebron Common to enjoy good music, friendly people, and a beautiful setting next summer! We have several wonderful performers lined up for 2013 season. See you there!

The Hebron Gazebo Committee
Everett Begor, Kathleen Fleming, Bob Brooks

Greetings from the Hebron Conservation Commission

This year we've continued to spend more time exploring the natural resources within the town of Hebron. And through the generous annual support of the community we've been able to hire professionals to help take a closer look into a number of initiatives.

Hebron Town Forest

Cons Comm members have completed the "Cockermouth Ridge trail (yellow blazes) in the section of the town forest that lies between the Cockermouth River and the Flint Forest, starting on the north side of the Esty bridge. There is a rudimentary map on the Hebron Cons Comm website. For the observant hiker, you'll find "bear bite" trees, and we've found sign of moose, deer, fox and bobcat, woodpeckers, and we're sure there's lots more in there. The area has a wide variety of habitats from wetlands to oak and hemlock stands to cliffs.

Master trail designer Nate Preisendorfer (NorthStar-Trails.com) spent a day in May with members of the Hebron Cons Comm and the Spectacle Pond Association reconning and coming up with recommendations for a trail around the cottages on the north side of Spec Pond, so that walkers could avoid passing through folk's dooryards. We found someone had already cut and marked a "white dot trail" but Nate found numerous sections that needed improvement for safety and to prevent erosion in the future. We will continue to work in this area in 2013. The Cons Comm voted to name this trail the "Circle Trail."

Doug McQuilken graciously manufactured beautiful wooden trail signs, so watch for these to go up as the winter progresses.

Suzanne Smith led the annual hike to Spectacle Pond during Family Fun Day, and we will continue to schedule hikes on the new trails next season.

Cockermouth River

The Cockermouth River provides excellent habitat for amphibians. Dr. Mike Jones, PhD, Wildlife Biologist, from UMass Amherst has been monitoring species along the sand bars and oxbows of the river between Newfound Lake and the Groton boundary since the late 1990s. He has begun a more detailed assessment for the next two years.

Charles Bean Sanctuary

We hope you have been enjoying the Ecological Assessments (winter and summer) that Dr. Rick Van de Poll completed for us. (These are on the Hebron website) We had Rick return in the fall to perform an ecological assessment the Charles Bean Sanctuary and the newly conserved Newfound Lake Region Association (former Newfound Marina) property on North Shore Road. As one of the most knowledgeable ecologists in the country, Rick found numerous wonders, including the rare Silver Maple-Red Maple-White Floodplain Forest, a total of 243 plant species, 8 fungi, 21 mammals, 59 birds, 10 fish, 4 reptiles, 9 amphibians, and 71 invertebrates. Rick provided a detailed map of the area and recommendation for management in the future.



Rick describes sandy habitats near the Cockermouth River.

Hazleton Farm Land Conservation, Braley Road

Along with support from the Hebron Conservation Commission which helped fund a wetland delineation, thank you to everyone who supported the Society for the Protection of New Hampshire Forest's campaign to purchase a conservation easement on the 272-acre Hazleton Farm located at the end of Braley Road. With significant frontage along the Cockermouth River and Wise Brook - both of which drain to Newfound Lake, this was an important conservation project to help preserve water quality in the lake. Also because of the diversity of habitats on this land including rivers, riparian edges, wetlands, uplands and cliffy areas, this land provides for some of the highest quality wildlife habitat in the Newfound watershed. The conservation easement will prevent the land from ever being subdivided and developed, and it will help the family continue management as a working forest and small farm. The Hazletons are creating trails that will connect with the Hebron Town Forest and the abutting Brittelli property, and welcome the public to enjoy their trails.

The HCC welcomes community members to attend our regular meetings the fourth Wednesday of every month at 7pm in the Land Use Office. Natural resource assessments and maps can be found on the website for all to enjoy. In addition, we have a library of many natural resource publications that the public is welcome to reference.

For 2013 we have ambitious plans to complete one more trail, map all the trails, and plan for an informational kiosk and an improved parking area for the Hebron Town Forest. Hope to see you exploring out there!

Sincerely,

Martha Twombly, Chair, and members Suzanne Smith, Bruce Barnard, Arthur Cummings, Patrick Moriarty, Mavis Brittelli, John Lloyd.

Hebron Planning Board 2012 Report to the Town of Hebron

The Hebron Planning Board had a relatively light workload year; approving several voluntary lot mergers, three driveway permit applications, and reviewing two site plan applications. At all times, we have concerned ourselves with protecting the natural beauty of Hebron, the value of the Newfound Watershed, and the high-quality habitat we call our home. Highlights of the 2012 fiscal year included the following:

The Planning Board worked with the Conservation Commission and Board of Selectmen to propose amendments to the language of the zoning ordinance which were later approved by voters at the March town meeting. These changes included the naming of three "Designated Brooks" (Mowglis Brook, Onaway Brook, and Sleepy Hollow Brook) on the Natural Water Resources, Hebron, NH map; clarification of the definition of allowed building height; protection for areas of Very Steep Slope with Highly Erodible Soils; and recognition of the functional and biological value of vernal pools as part of high quality wetland habitats.

The Planning Board approved a voluntary lot merger of two former marina lots for the Newfound Lakes Region Association.

An as-built site plan was approved for a new house in Phase III of the development of Hebron Country Estates.

Site plan applications for two camps (Berea and Wicosuta) were processed by the Planning Board. Camp Berea eventually withdrew its application. Camp Wicosuta received conditional site plan application approval to move forward with a new Health Center, repositioned parking area off West Shore Road, an addition of a stepped septic system, and improvements for driveway access to a loading ramp.

The Planning Board met with representatives of the Society for Protection of New Hampshire Forests for a presentation of details of the planned Hazelton Farm Conservation Easement.

The Planning Board approved routine tree work around PSNH utility poles on George Road.

The Planning Board met with Steve Whitman of Jeffrey H. Taylor & Associates, Dan Sundquist of the Forest Society, and Boyd Smith of the Newfound Lakes Region Association. NLRA received a grant which will allow them to provide assistance to the Planning Board as we continue our on-going work on regulations to protect the Newfound Watershed.

Numerous letters and e-mails were received from the community expressing concerns about wind farm development encroaching on our town. Many have made the assumption that permits for such a project must be approved by the Hebron Board of Selectmen, Planning Board, and/or Zoning Board of Appeals. However, such proposals are brought before the Public Utility Commission's (PUC) Site Evaluation Committee (SEC) and not subject to local control. Concerns regarding this issue should be addressed with our State representatives and through the upcoming SEC hearings.

The Capital Improvements Program Committee (CIPC), which is by statute a subcommittee of the Planning Board, had the opportunity to work closely with the Board of Selectmen this year in determining the departments' 2013 and following years' capital requirements. The CIPC made a recommendation to the Board in November on a financial plan to meet those 2013 requirements within recent annual capital funding limits.

Ileana Saros, Dan Merritt, Dian West and Mark Coulson continued their invaluable service on the CIPC, along with CIPC Committee Chair Mitch Manseau. We are grateful for their foresight and thoughtful work on a ten-year plan of action.

On behalf of the Town of Hebron, I would like to thank Planning Board Vice-Chair Roger Larochelle, Selectmen's Representative Curtis Mooney and Alternate Selectmen's Representative Tom Gump, Members Chuck Beno and Mitch Manseau, and Alternate Members Arthur Cummings, Joe Hogan, and Karl Braconier for their time and many contributions to the Planning Board. In addition, we are all grateful to Barbara Spike and thank her for her dedicated service as secretary of the Planning Board.

The Planning Board holds public hearings on the first Wednesday of each month, and work sessions as needed on the third Monday of the month. We invite you to join us.

Kathleen M. Kearns, Chair

INVOLUNTARILY MERGED LOTS

The Hebron Board of Selectmen is required to inform property owners in accordance with NH RSA 674:39-aa that any involuntarily merged lots created by the municipality for zoning, assessing or taxation purposes prior to September 18, 2010 without the consent of the property owner may be restored to their premerger status at the owner's request.

Historic Common Village District Commission

The Hebron Village Historic District was created on March 7, 1985 when Hebron was officially entered on the National Register of Historic Places by the United States Department of the Interior. The District extends from a center point on the Common to a radius of a ¼ mile. The outside perimeter roughly follows the natural terrain. (Maps are available upon request in the Town Hall.) The members of the Hebron Village Historic District Commission are: Ellie Lonske (Selectmen's Representative), Andrea L. Goldthwaite (Chair), Alfred Swartz, (Vice Chair), Nancy Sycamore, John Black, and David Brittelli Alt. Its purpose is to conserve the cultural, social, economic, political, and architectural history of Hebron; to conserve the property values; to foster civic beauty; to strengthen local economy; and to promote the use of the Historic District for the education, pleasure, and welfare of the citizens of Hebron, in accordance with RSA Chapter 31:89a through 31:89l and as amended. The committee is given the powers to regulate within the Common Historic District the construction, alteration, repair, moving, demolition, or use of structures and places in accordance with RSA Chapter 31:89b as amended and the applicable regulations of the Zoning Ordinance of Hebron.

Please note a colonial-styled sign at the EAST end of the common noting:

"c. 1792 HEBRON VILLAGE HISTORIC DISTRICT
has been placed on the NATIONAL HISTORIC REGISTER by the
United States Department of the Interior"

Respectfully submitted,

Andrea L. Goldthwaite, Chair

Hebron Cemetery Commission Annual Report

The members of the Hebron Cemetery Commission are: Doug Merrill, Bruce Barnard, and Donald Merrill. The Hebron Village Cemetery expansion (authorized by the Hebron voters in the early 1990's) is now being used, as well as lots in the "old" cemetery that are vacant from family plots.

The Hebron Cemetery Commission plans for 2013 the following:

1. Installation of the 120' fence in the Hebron Village Cemetery expansion area as per Warrant Article #10 of the March 2012 Town Meeting
2. A review with the Heritage Commission, the Historical Society and the Select Board for a 2014 warrant article for headstone repair.

Respectfully submitted,

Douglas Merrill
Donald Merrill
Bruce Barnard

HEBRON POLICE REPORT 2012 ANNUAL REPORT

The Hebron Police Department would like to thank the residents of Hebron both part time and full time for all of their support.

The somewhat new radar trailer was placed into full service and got a lot of attention on both state and town maintained roads in Hebron. If you would like to “see” the trailer in a specific location please let us know, and we will accommodate you.

We have instituted a policy to have a police officer at the Police station on Wednesday evenings between 4 and 6 pm and again on Saturday mornings between 8 and 10 am to allow residents a time to visit with a police officer at the PD. This will be on an “as available” basis not responding to a call. And any time that you notice one of the cruisers at the PD you may stop in to “say hi” or to conduct some police business.

Our grant funding was down a little this year as most of the grant suppliers, not surprising, were in a budget crunch. We hope that will relax a little bit this coming year.

We did a lot of “detail” work performing traffic control for “Asplundh” and PSNH. This provided a revenue source for the town. These details were performed on all of the town and state roads in Hebron and the “project” was pretty much completed in 2012. We don’t expect a lot of detail work from them in 2013.

Another source of detail for the Hebron PD was the “Mooseman Triathlon” and unfortunately it has been cancelled going forward. A different company is in the planning stages to bring a new triathlon to the Newfound Area for 2013.

We also supply traffic support and escort for the “Newfound Marathon” and that has been showing growth over the years. They provide a financial support to local organizations.

Please remember the Grafton County Code Red program and if you are not signed up please do. This system allows the county through input from us to notify you via phone of an emergency and to provide you with instructions for dealing with the emergency. Also Code Red will notify for issues such as missing persons and other emergency issues. Please contact Grafton County for more information at www.graftoncountysheriff.net.

We have a patrol and house check policy and if you are leaving for an extended period of time, vacation or other please let us know when you will be gone and we will pay special attention to your home. Tell us who may be there with vehicle descriptions and make sure we have a contact number to reach you.

We also would encourage all who would like to “ride along” in the cruiser to contact us to do so. Persons under the age of 18 with written parent’s permission are welcome.

When you call the police line 603-744-5509 for non emergency items, if there is an officer in the PD the phone will be answered. If no one is in the PD the call will be transferred to our dispatch center “Grafton County Sherriff’s Office” after five rings. Please use this number for non emergency calls.

If you have an emergency please call 911. The operator who answers the call can and will put the call to the appropriate agency for response. This call may be routed to medical, fire or police dispatch centers for a fast response.

Calls for service included:

Over 300 MV stops	55 MV summonses issued
6 911 Hang-ups	3 Abandoned/Disabled Vehicles
17 Accidents	16 Animal Complaints
11 Assist Fire Department	3 Burglaries
15 Citizen Assist	10 Civil Issues
2 Criminal Mischief	9 Criminal Trespass
1 Disobeying Officer	3 DCYF Calls
8 Domestic Disturbances/DV Service	9 Drug Incidents
2 Frauds	5 Hazardous Operation/ M/v Complaint
1 Harassment	1 Illegal Dumping/Littering
3 Motor Vehicle Lockout	3 OHRV/ Fish and Game Issues
13 Paperwork Services	15 Pistol Permits
7 Property Found/Lost/Returns	1 Protective Order Violation
12 Residential Alarm	3 Sexual Assaults
5 Shots Fired	3 Suicidal Person
10 Suspicious Vehicle/Person	3 Thefts
11 Town Ordinance Violation	16 Tree/wires, down Road Hazard
12 VIN Check	8 Welfare Check/Missing Persons

Arrests/Charges Filed include:

5 Acts Prohibited (drugs)	1 Conduct After Accident
1 Aggravated DWI	5 DWI
1 DWI Per Se	1 Facilitating Underage Drinking Party
1 Felonious Criminal Threatening	1 Felonious Reckless Conduct
7 Minor in Possession of Alcohol	3 Operating w/ Suspended License
1 Protective Custody	1 Probation Violations
3 Misc Motor Vehicle Arrests	1 Reckless Operation
1 Resisting Arrest	1 Sexual Assault
2 Transporting Drugs	6 Warrants (Other Departments)

Other noteworthy activity in 2012:

- Chief White and Lt Austin taught firearms and use of force for the State of NH Police Academy as well as for other area agencies
- Lt Austin was appointed president of NACA
- We turned in approximately 40 pounds of unwanted prescription drugs to DEA
- Received grant for youth bike helmets and distributed them to the community
- Received grant for a new portable radio
- We provide and are provided mutual aid services with: Plymouth PD, Alexandria PD, Groton PD, Bridgewater PD, Bristol PD and Rumney PD. We also work in cooperation with NH State Police, Marine Patrol, NH Fish and Game, and Grafton County Sheriff's Department.

HEBRON FIRE DEPARTMENT Annual Report for 2012

In 2012 the Hebron Fire Department responded to 131 calls. That compares with 152 for 2011 and 158 for 2010. The calls break down as follows: 82 medical emergencies

- 13 requests for mutual aid
- 2 structure fires
- 1 vehicle crash with no injury
- 1 vehicle fire
- 1 assist police
- 6 outside fires
- 5 alarm activations
- 9 power lines down
- 1 water rescue (Newfound Lake)
- 9 hazardous conditions
- 1 service call.

Of the 131 calls, 33 were in the Town of Groton. The Groton calls break down into: 25 medical emergencies

- 1 structure fire
- 2 outside fires
- 3 wires down
- 2 service calls.

Last year I reported that the department was experiencing a shortage of licensed EMT's. We lost five during the year to illness. This year I am happy to report that two of those five are back in full service. I also reported that we hoped to hold an EMT course in our town, and we did just that. Linda Fischer was the primary instructor and I served as the administrative and IT assistant. The 160 hour course

began in February, and testing was held in June. I said to the students on the first day of class, "This is not for the faint hearted." As a result of the class we added two new EMT's that are fully licensed and several more are still in the testing process.

I also spoke last year about the vehicle replacement. Originally, we planned to purchase a fire engine every 10 years. While that would be ideal, the financial reality is that we have to push that out farther. As of 2012 our "new" Engine 1 is 10 years old. Engine 3 is 25 years old and Engine 2 is 35 years old. Age is beginning to take its toll. As I write this Engine 3 has been out of service for a week while the leak in the tank and cracks in the body are being repaired. The cost of fire apparatus has escalated dramatically over the past decade. To replace Engine 1 with an identical truck one would have to add over \$100,000 to what we paid in 2002. Readers of this report would go into sticker shock if I added the projected cost of the new engine that we are specking out to purchase in the next 2 years.

Last year I reported that, because of the EMT shortage, the department would put one EMT on duty during day at the station Monday through Friday. This was done for a couple a months. Then I limited per diem hours to 24 per week. It is possible I may be able to cut that some in 2013 and still provide coverage.

A special thank you to Mike Lemieux and Liz Campbell for their years of service as they "retire" when their certification expires this March and they move to a quieter life style.

As always, I want to thank the members of the Department for their dedication and commitment. Their resourcefulness makes it possible to meet the many demands of our active community. And, I want to thank the community for all its support and encouragement.

JOHN M. FISCHER
Chief, HFD, Commanding

FIRE DEPARTMENT TREASURER'S REPORT**Hebron Fire Department Improvement Fund January 1, 2012 - December 31, 2012**

1/1/'12-	Category Description	12/31/'12	
INCOME	Opening Balance		25,837.11
	Credit		39.70
	Donations:		
	Memorial	635.00	
	Donations-Other	705.00	
	TOTAL Donations		1,340.00
	EMT Class Inc		8,135.00
	Fundraising		1,624.98
	Interest Inc		28.92
	Rabies Clinic		285.00
	Reimbursement:		
	Medical Supplies	14.00	
	New Equipment	27.98	
	Town Budget	3,479.14	
	Training	2,748.85	
	Reimbursement-Other	197.44	
	TOTAL Reimbursement		6,467.41
	Sale of Equipment		80.00
	TOTAL INCOME		<u>43,838.12</u>
EXPENSES	Bank Charges:		
	New Checks	25.00	
	Bank Charges-Other	42.88	
	TOTAL Bank Charges		67.88
	Computer		1,234.98
	Dept. Shirts-Jackets		370.01
	Dining		85.95
	EMT Class Exp		7,983.05
	Equipment Maint		504.31
	Food Supplies		506.75
	Fuel		84.95
	Fundraising Exp		978.01
	Groceries		108.73
	Medical Supplies		119.99
	Miscellaneous		1,393.96
	New Equipment		561.78
	Office Supplies		115.47
	Public Safety Bldg:		
	Supplies	165.62	
	Public Safety Bldg-Other	124.10	
	TOTAL Public Safety Bldg		289.72
	Training:		
	Fire-Rescue	300.00	
	Medical	967.06	
	TOTAL Training		1,267.06
	Uncategorized Outflows		130.57
	TOTAL EXPENSES		<u>15,803.17</u>
OVERALL TOTAL	HFD Imp. Fund 1/21/13		<u>28,034.95</u>

REPORT TO THE PEOPLE OF DISTRICT ONE

Ray Burton, Executive Councilor

As one of five members of the Executive Council, I will again take the Oath of office on January 3, 2013. I am now representing 108 Towns, four cities - Berlin, Laconia, Claremont and Lebanon spread across all parts of seven of NH's ten Counties - Carroll, Grafton, Belknap, Coos, Sullivan, Strafford and Merrimack. I was sorry to lose, through the redistricting process, the towns of Belmont and Charlestown.

Governor Hassan will be the tenth Governor I have served with in the last 35-36 years of public service to the 263,000 people of this large Northern Rural District. The Governor is required to nominate citizens to serve on the dozens of volunteer Boards and Commissions which the Council will vote on. I urge anyone who is interested in serving to send a letter of interest and resume to the Governor's Office, 107 North Main Street, Concord, NH 03301. For a list of the Boards and Commissions go to <http://www.sos.nh.gov/redbook/index.htm> contact my office or utilize your local town or city library.

With the support of the NH Health and Human Services Department, I have three District Health Councils which meet about every 4 months with Commissioner Nick Toumpas and his staff for about 2 hours. We receive updates and respond to local health concerns, consumers, providers and elected officials - local, county and state. These 2 hour sessions are open and frank discussions about the health of all NH citizens. The notification is all by email. Please send me your email to add to the list if you are interested at ray.burton@myfairpoint.net.

2013-2014 is the year of the 10 year NH Transportation Plan. The Five Member Council will work closely with the local Regional Planning Commissions; hold required hearings on the recommendations for the next ten years for all modes of transportation - highways, rail, air and public transportation. We then submit our recommendations to the Governor by December 15, 2013. The Governor reviews and submits her recommendations of the plan to the NH House and Senate by February 15, 2014 which will become a legislative bill concluding with a new 10 year transportation plan by July 1, 2014. Keep in touch with my office or the NH Department of Transportation Planning Office at 271-1484 on this. There will be some interesting and in depth discussions and votes.

Please contact my office anytime I can be of assistance. I enjoy participating and speaking at local events and consider it an honor to serve you.

Sincerely,

Raymond S. Burton, Executive Councilor, District One

PEMI-BAKER COMMUNITY HEALTH 2012 Annual Report

Annual reports are an opportunity to offer our donor towns an insight into some of our 2012 accomplishments. We all know that healthcare is a changing landscape and our reimbursement continues to decrease while at the same time we are seeing more medically complex patients, requiring highly skilled staff. We love a challenge and have used these changes to creatively look for ways to survive so our community can continue to have PBCH their healthcare provider of choice for the programs we offer. We have focused on building the relationships with our other local healthcare organizations and community partners.

Most of our community members would choose to remain healthy at home and have been able to realize this possibility through our home care or our hospice programs. Our facility programs include Rehab Therapies for those who need physical or occupational therapy as they recover from surgery or injury. What sets us apart is our indoor therapy pool and as a nonprofit we offer an individualized approach for each person at a lower cost.

We have much to celebrate this year including the opportunity to merge with Plymouth Regional Clinic allowing us the chance to assess and serve the needs of those who are uninsured. The clinic is held at Whole Village Tuesdays between 6-8PM. This is just one of the ways we give back to our towns who support our organization.

PBCH is excited to work with the Plymouth Area Renewable Energy Initiative (PAREI) to reduce our energy costs with two solar installations for domestic hot water and to heat our therapy pool. Rebates and grants were matched by our community as it rallied behind us to raise money through donations and fundraising. Thank you to all who helped make this long term sustainability initiative possible!

Our new website is a work in progress and we would love you to check it out at www.pbhha.org. We are in the testing phase and we welcome your feedback.

Our success is thanks to our skilled, passionate, customer oriented, fun loving staff (they do tend to give above and beyond!) and to a community who has supported us in many ways. We are known to be friendly and we are in the helping business. We are pleased to be part of the community and touching lives: yours, your family's, your neighbor's with a customer oriented, client centered approach in a partnership to improve health and lives.

Respectfully,
Chandra Engelbert, RN, BSN, MBA, Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

Annual Report 2012

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill, and Lincoln, sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2011-12, 25 older residents of Hebron were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center or Newfound Area Senior Services. Twenty Hebron residents were assisted by ServiceLink:

- Older adults from Hebron enjoyed 303 balanced meals in the company of friends in the Plymouth or Newfound Area dining room.
- They received 98 hot, nourishing meals delivered to their homes by caring volunteers.
- They accessed medical appointments, the grocery store, the senior center or other services via our lift-equipped bus a total of 134 times.
- They received assistance with problems, crises or issues of long-term care through 6 visits with a trained outreach worker and 40 contacts with ServiceLink.

The cost to provide Council services for Hebron residents in 2011-12 was \$6,095.93.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. *Hebron's population over age 60 increased by 124.3% over the past 20 years, according to U.S. Census data from 1990 to 2010.*

Grafton County Senior Citizens Council very much appreciates Hebron's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

TAPPLY - THOMPSON COMMUNITY CENTER

30 North Main Street, Bristol, NH 03222

Phone: (603) 744-2713; Fax: (603) 744-3502

Email: ttcc@metrocast.net; Web: www.ttccrec.org

We want to begin with our heartfelt gratitude for the generosity of so many during the past year. We are truly blessed to live in an area that is so supportive of our mission and participants. 2012 was successful year and below are just a few of the highlights:

- Raised the Roof - Donations towards the SOAR campaign raised over \$72,000 and with the addition of almost \$10,000 in material donations we were able to complete the roof project prior to our summer season. As always there were some surprises - we found that our chimney was ready to crumble and the decision was made to install a stainless steel flue in its place. Work has been completed and the building is now warm & dry.
- Building Ownership - The Council for the TTCC was offered the opportunity to take ownership of our building. The building has always been owned by the Methodist Council and they generously allowed us to take over ownership as of January 2012. We have always felt that this was 'our home' but now it is official. This will allow us the opportunity to pursue grant funding that was otherwise unavailable to us.
- We continue to offer scholarships for all programs so that no child is ever turned away due to a lack of funds. In 2012 to date we provided over \$24,000 in scholarships to our local youth. We feel very fortunate to be able to ensure that all children receive a quality recreation experience in these difficult financial times - and we are grateful to our many donors for helping to make this possible.
- With record breaking numbers (over 600 runners) this year the NH Marathon was able to give out \$7,500 in donations to the TTCC Youth Programs, The Mayhew Program & the Circle Program. This donation gave each organization an additional \$2,500 over the 2011 amount. Dan MacLean, TTCC Assistant Director is taking over the reins as Marathon Director, Everett Begor, steps back (not down - as we are not letting him go far).
- Our Baseball & Softball Commission, a very dedicated group of volunteers, completed the water project at our Wells Field baseball field in Bristol. They also were able to refurbish the field; build a new storage shed and make practice mounds at the batting cage. This group raise's close to \$40,000 per year to run this program that serves close to 300 youth during the baseball & softball season.
- We completed our 6th Annual Westward Bound Teen Expedition. This year the youth were able to explore South Dakota & Colorado. Highlights of the trip

included Mount Rushmore, the Crazy Horse Monument, a mine tour in Deadwood, a tour of the Historic Stanley Hotel and many buffalo, elk & wild burro sightings. All costs are paid through fundraisers, sponsorships, donations and grants.

The Council & Staff at the TTCC have the benefit of seeing the difference that our programs make in the lives of our local families. We see it in the eyes of the child that makes their first basket, the teen that completes a high ropes course; becomes a summer camp counselor, or just comes in as an adult to say 'thank you for being there'. We see it in the gratitude of a mother or father that would not be able to send their child to camp or to an afterschool program without the benefit of scholarship funds. And we see it in our volunteers who are willing to give their precious time to a cause where they feel they are 'making the difference'. ***We want to thank the Hebron community for your support and wish all of you a Happy & Healthy 2013!***

FOR TOWN ANNUAL REPORTS LAKES REGION PLANNING COMMISSION 2011 - 2012 (FY12)

The Lakes Region Planning Commission (LRPC) is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we are engaged in. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the town of Hebron and the region in the past fiscal year are noted below:

OUTREACH

- Produced maps of town for use with the Plan NH for use at their Charette.
- Updated the town's water resource map which included three new additions.
- Submitted updated town conservation lands to NHGRANIT for use in a statewide update.
- Provided copies of the NH Planning and Land Use Regulations book to the town at considerable savings.

REGIONAL SERVICES

- Modified and improved Community Facility maps for LRPC communities and posted them to LRPC's website.
- Reviewed and edited the draft Pemigewasset Local River Advisory Committee (PRLAC) Annual Summary.
- Hosted a statewide meeting of the Regional Planning Commission (RPC)/Homeland Security and Emergency Management (HSEM) staff to discuss the process for Hazard Mitigation Plan (HMP) updates, Local Emergency Operations Plan (LEOP) updates, and other project issues.
- Hosted over 150 people who attended LRPC's Annual Meeting that featured Mark Fenton, *Consultant, TV Host, Author, Professor, and Athlete* who advocates community planning that promotes health and economic goals, including public transit opportunities and connected walkways, trails, and bike routes. Awards were provided to a number of people and organizations for their contributions to their communities and the Lakes Region.
- Received substantial funding to prepare a new regional plan for the Lakes Region. A three year effort, the plan will include a comprehensive public involvement process and generate considerable new data for use by local communities.
- Continue to provide program management and guidance for the Lakes Region Brownfields program.
- Provided assistance to the Lakes Region Broadband Stakeholder Group, including meeting coordination, planning and mapping services.
- Received funding from the Samuel P. Pardoe Foundation to conduct Smart Growth Assessments (SGA) for selected communities.
- Released the 2012 Development Trends Report, which shows residential, commercial, and industrial permit activity on an annual basis. The 2010 data used in the report showed that the building permit activity stabilized after several years of decline.
- Represented the region on the NH Association of Regional Planning Commissions.
- Maintain and host LRPC's website, www.larkesrpc.org, which features extensive information for local officials and the general public.

HOUSEHOLD HAZARDOUS WASTE

- Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- Continue to organize and coordinate two annual Household Hazardous Waste (HHW) collections a year, involving 24 member communities. In 2012, about 19,000 gallons of unwanted HHW was collected, keeping it from our landfills, backyards, streams, and lakes.

EDUCATION

- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Sign Regulations and Home

Occupations: Accessory Uses, Difficult Issues; 2) Preemption of Local Regulation: Ejected from Your Own Game; 3) Land Use Law Update.

- Convened six Commission meetings and facilitated discussion on: The Shoreland Water Quality Protection Act; Do NH Municipalities still have Legislative Authority to Plan and Regulate Water as a Natural Resource?; Regionalizing Services: A NH Report Card; Forging Inter-municipal Connections: Experiences of the Suncook Valley Regional Town Association; Outsourcing Law Enforcement to the County: A Current Example; Northfield and Tilton: A History of Partnering; Surviving Angry People; 2012 Legislative Update; The Economics of Share Community Services; Bicycling and Walking: Transportation Choices for New Hampshire's Lakes Region; Next Generation Broadband - The Network NH Now Project; Regional Broadband Plan and Our Broadband Stakeholder Group.

ECONOMIC DEVELOPMENT

- Worked with regional energy leaders to facilitate a meeting of the Lakes Region Energy Alliance to build capacity to identify economic development opportunities related to energy.
- Coordinated with area economic development groups including Belknap County Economic Development Council (BCEDC), Grafton County Economic Development Council (GCEDC), Franklin Business and Industrial Development Corporation (FBDIC), Mount Washington Valley Economic Council, and the Wentworth Economic Development Council (WEDCO) in pursuit of workforce development and growth opportunities for the region.
- Received new funding from the Economic Development Administration (EDA) to update the Comprehensive Economic Development Strategy (CEDS) for the Lakes Region. Completion is expected by August 2013, and projects in the CEDS would be eligible for EDA funding.
- Completed several Phase 1 and Phase 2 environmental assessments in five Lakes Region communities through the Lakes Region Brownfields program. Some of these led to the communities applying for and receiving clean up funds from EPA to help re-purpose the properties for new uses.
- Provided demographic information to the GCEDC to assist in a grant application.

TRANSPORTATION

- Conducted over 150 traffic and turning movement counts around the region.
- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.
- Received funding through the NH Department of Transportation (NH DOT) to initiate a new Scenic Byways Plan.
- LRPC Commissioners approved the Lakes Region Bicycle and Walking Plan and Design Supplement; which is accessible from the LRPC website.

- Developed and delivered a priority list of Transportation Enhancement projects to the NH Department of Transportation (NHDOT) for future funding consideration.
- Completed an analysis, including maps, on the potential future demand for the Winnepesaukee Transit System.
- Participated in and reviewed the Governor's Advisory Commission on Intermodal Transportation (GACIT) information relative to Lakes Region projects in the Ten Year Plan (TYP) 2013-2022.
- Initiated the start of the NH Route 140 Corridor Study, which includes the towns of Alton, Belmont, Gilmanton, Northfield and Tilton.
- Acquired Road Surface Management Systems (RSMS) 11 software from the Maine DOT to help LRPC continue to provide a useful service to our members.
- Assisted with the successful application to fund the expansion of transportation services for the elderly and disabled in Carroll County. Attended several Mid-State Regional Coordinating Council and Carroll County Regional Coordinating Council meetings. The RCCs advise the State Coordinating Council on public transit issues in their respective locations.

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

Due to a record warm winter and little snow, our first fire occurred on February 4th with several more early fires to follow. Normally a large percentage of the warm windy days with low humidity occur when the ground is saturated from a long snow covered winter.

By the time the surface fuels and ground dry out enough to burn, we only have a few weeks until "green up". This year however we had an extended period of these favorable spring fire conditions. Our largest fire in the state was 86 acres. The average size fire was .6 acres. Extensive summer rains kept total acreage burned to near normal levels.

As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire

danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Several of the fires during the 2012 season threatened structures, a constant reminder that forest fires burn more than just trees. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2012 FIRE STATISTICS

(All fires reported as of October 2012)

(Figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS

County	Acres	# of Fires
Belknap	3.6	7
Carroll	5.5	25
Cheshire	8.3	43
Coos	11.8	35
Grafton	96.5	59
Hillsborough	34.2	64
Merrimack	20.8	31
Rockingham	6.4	21
Strafford	12.9	19
Sullivan	6	14

CAUSES OF FIRES REPORTED	Acres	Total	Fires	Total
Arson	14	2012	318	206
Debris	105	2011	125	42
Campfire	14	2010	360	145
Children	15	2009	334	173
Smoking	17	2008	455	175
Railroad	0			
Equipment	6			
Lightning	7			
Misc.* 140				

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE



Annual Report to Newfound Watershed Towns Newfound Lake Region Association ~ December 2012

In 2012, the Newfound Lake Region Association (NLRA) continued our work with watershed towns, businesses, summer camps, and permanent and seasonal residents to steward Newfound's priceless resources. We are making progress toward our common goals of preserving our clean water, healthy forests and rural character.

Highlights for 2012 include:

- Winning additional funding to continue implementing *Every Acre Counts: The Newfound Watershed Management Plan* through 2014. Federal funding for this project allows the NLRA to bring professional planners to local Planning Boards; to provide customized land-use maps; and to act as a technical reference for Towns to protect their natural and economic resources.
- Working with summer camps and homeowner associations to design and implement practical stormwater management programs. Camps Berea, Mayhew, Onaway and Pasquaney helped us identify potential projects to improve drainage and give campers hands-on educational experience in the why and how of stormwater mitigation.
- Performing our 27th consecutive year of water quality sampling and analysis in Newfound Lake, and extending our network of sub-watershed tributary sampling to 40 locations in the surrounding uplands. Our extensive, healthy forests are the source of our clean water.
- Coordinating the Lake Host program to prevent exotic milfoil and other invasive species from entering Newfound Lake via the Wellington boat ramp. In 2012 paid and volunteer personnel inspected nearly 4,000 and covered fifteen sanctioned fishing tournaments. Newfound remains invasive-free, preserving property values and tourism revenue for the region.
- Protecting over 1,000 acres of critical lands through public education and conservation easements. Strategic land conservation protects water resources, wildlife habitat, rural character and the economic stability of the Newfound watershed.

For 2013 we will continue to seek the best means to achieve our mission of preserving the Newfound watershed's priceless resources. Please contact us at info@NewfoundLake.org or 744-8689 if you have any questions or want to help out.

Thanks to all our supporters - see you around the Watershed!

The Newfound Lake Region Association



Annual Report 2012

University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Four Extension Field Specialists are based out of our North Haverhill office: Deborah Maes, Food Safety and Community Economic Development; Kathleen Jablonski, Youth and Family; Heather Bryant, Food & Agriculture; Dave Falkenham, Natural Resources; and State Dairy Specialist, Michal Lunak. Donna Lee is in the newly created position of 4-H and Master Gardener Coordinator. Lisa Ford, Nutrition Connections, is located at the Whole Village Family Resource Center in Plymouth. Our staff is supported in the office by Kristina Vaughan and Teresa Locke.

Volunteers serve on the Grafton County Extension Advisory Council and provide local support for our programs. Membership for 2011-2012 included Martha McLeod, Franconia; Frank Hagan, Bethlehem; Cheryl Taber, Littleton; Luther Kinney, Sugar Hill; Mary Ames, Bath; Pauline Corzilius, Pike; Joan Pushee of Plymouth, Jon Martin of Bristol; Emilie Shipman, Enfield; Joan Osgood, Piermont; and Catherine Flynn of North Haverhill. They are joined by State Representative Kathleen Taylor and County Commissioners, Ray Burton, Michael Cryans and Omer Ahern, Jr.

During the 2012 year, UNH Cooperative Extension reorganized to work more effectively to meet the needs of NH Citizens. This new approach looks at regional programming and focuses on using individual staff expertise.

Here are some of our noteworthy accomplishments during the past year.

Maes and Bryant worked with UVM Extension and USDA Rural Development of NH/VT to provide training in the Stronger Economies Together curriculum to "Keep Growing" a four county initiative. The goal is to strengthen the local economy through support of local agriculture.

Maes also worked with a volunteer panel in Franconia to explore the town's need for police coverage, staffing and office space.

Falkenham conducted a National Resources Inventory for the town of Easton and also completed site visits on 10,000 acres of forestland to help landowners manage their private woodlots.

Bryant is collaborating with the Grafton County Farm to conduct a variety trial, testing 8 varieties of sweet potatoes for yield and quality.

Grafton County Master Gardener volunteers work on a number of educational projects around the County. One example, the Memorial Gardens at the County Complex is in its 7th season. This year volunteers added new plants and began work to update the interpretive signs.

Jablonski worked with Lakeway Elementary School to teach a healthy living and nutrition curriculum as part of a grant funded by the WalMart Foundation.

Jablonski and Colpitts continued to work with local after school organizations to use inquiry science and technologies curriculums.

Ford is part of the ECO Learning Garden located at Whole Village where she and other volunteers worked with youth and parents in planting, harvesting and cooking the garden yields.

Three participants in a nutrition/cooking class taught by Ford volunteered to assist with the next series.

Lunak helped coordinate a state wide workshop on Understanding Animal Handling featuring noted expert Temple Grandin that attracted over 200 participants.

Be sure to look for us on Facebook and Twitter.

Respectfully submitted:

Deborah B Maes, Extension Field Specialist & County Office Administrator



Respect

Advocacy

Integrity

Stewardship

Excellence

December 10, 2012

To the Residents of Hebron:

Thank you for investing in Genesis Behavioral Health and contributing to the health and wellness of our community!

The appropriation we received from the Town of Hebron's 2012 budget helped us support the cost of providing emergency mental health care to the residents of your town.

During Fiscal Year 2012 (July 1, 2011 to June 30, 2012), we served 15 Hebron residents and provided emergency services to 2 residents. We provided \$3,845.80 in charity care to these residents.

Age Range	Number of Patients
Ages 1 - 17	5
Ages 18 - 59	9
Age 60 and over	1

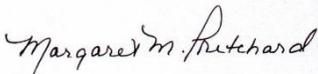
The mission of Genesis Behavioral Health is to provide essential services that enhance the emotional and mental health of our communities. Consider the following statistics:

- 1 in 4 adults and 1 in 10 young children will experience a mental health disorder in a given year.
- Adults with serious mental illness die, on average, 25 years younger than other Americans.
- Mental illness is the leading cause of disability in North American adults, costing approximately \$63 billion in lost productivity.
- Older adults have the highest rate of suicide in the country (by 2030, 36% of Belknap County residents will be over 65, 31% in Grafton County).

Genesis Behavioral Health provides the medically necessary services that help people with mental illness live healthier lives. Mental health treatment helps people foster fulfilling relationships, maintain stable employment and contribute to their community. We work with your police and fire departments, as well as local hospitals, to provide emergency services 24 hours a day, 7 days a week, to any resident of Hebron experiencing a mental health crisis, regardless of their ability to pay.

Your investment is an essential component of our funding and is critical to the sustainability of the emergency services program. Genesis Behavioral Health improved the health of 3,330 individuals last year. On behalf of all of them, we thank you.

Sincerely,



Margaret M. Pritchard, Executive Director

VOICES AGAINST VIOLENCE Annual Report 2012

From July 1, 2011 to June 30, 2012 Voices Against Violence worked with 773 adult and child victims / survivors who have been affected by domestic or sexual violence, or stalking. We have provided free services to all male and female victims of domestic violence or sexual assault, as well as provided countless hours of education and support around these issues to other individuals and organizations in your town.

Direct services included crisis counseling through our 24-hour hotline; one-on-one crisis and ongoing advocacy; providing emergency shelter to women and children; support groups; hospital, police and court accompaniment; restraining orders and other legal assistance; providing food, clothing, and transportation; advocating for families' medical/mental health, housing, and financial needs; assisting with educational and employment opportunities; and much more.

Voices reached an additional 2,160 individuals through our education and outreach programs. Among those programs were workshops for students and faculty at area schools on topics such as bullying prevention, healthy relationships and boundaries, how to help a friend in an abusive situation, and teen dating violence. We are also working with law enforcement and community agencies in your area to create a unified community response to domestic and sexual violence, and will be placing a great deal of effort in our prevention activities that will hopefully alleviate long-term burdens on the town that result from family violence.

With this in mind, I submit this annual budget request in the amount of \$800.00 for the 2013 fiscal year, which represents approximately half of the total cost of providing services to Hebron residents in our last fiscal year. We greatly appreciate all of your past support and your consideration of this year's request. Please do not hesitate to contact me at 536-5999 with any questions, or if I can provide additional information to the Committee.

Sincerely,
Lisa Farmer
Executive Director

CADY ANNUAL REPORT - 2012

On behalf of Communities for Alcohol- and Drug-free Youth, I would like to express our deep appreciation to the citizens of Hebron for your 2012 appropriation for youth substance abuse prevention.

CADY's work promotes the vital relationships and connections that prevent the harms of substance abuse: academic failure, juvenile crime, suicide attempts, and even death. Since 1999, our community education, youth development programs, partnerships, trainings and outreach have been building healthy foundations and promising futures for hundreds of local youth. One CADY parent summed it up: ***"My daughter is learning important lessons about how her behavior can affect her life and***

the community according to the choices she makes. I like that she was able to benefit the community in some way and also impact her own life in a positive way."

We achieve progress through the efforts of dedicated volunteers and community investment from the towns we serve. We believe every child from Hebron deserves the opportunity to live up to his or her full potential and we dedicate ourselves to that end. Noteworthy accomplishments of the past year included 49 outreach and education initiatives, including co-sponsorship of the very successful family event, *Are You Smarter Than a 5th Grader on Drug Prevention*, with the Hebron Police Department, and a very special honor, The White House recognition of our LAUNCH Youth Entrepreneurship Program. CADY was selected by the Office of National Drug Control Policy following a national search for a youth program to spotlight for the White House *National Summer Jobs + Campaign*. Another significant milestone was reached in September, 2012 with the successful completion of 100 youth in our Restorative Justice Program court diversion program that gives a second chance to first-time youth offenders—this grassroots collaboration is transforming lives.

Your municipal allocation to CADY helped to continue those relationships and connections which build the potential and promise of Hebron youth. Our energy and commitment for continuing our work is strong. While we are proud of our many successes, we have a long way to go. Still too many young people are engaging in dangerous behaviors—the need for a local safety net against substance use is great. In these challenging economic times, support from the town of Hebron is more important than ever and greatly appreciated. This is our chance to thank you for your partnership—together we will continue to make a powerful difference for our children and prevent the harms and high costs associated with substance use.

Sincerely,

Deb Naro
CADY, Executive Director

Lakes Region Household Hazardous Waste Collection 2012 Annual Report

The 2012 Lakes Region Household Hazardous Waste (HHW) Collections were conducted in a safe and efficient manner on July 28, 2012 and August 4, 2012 at eight different locations. The event was coordinated by the Lakes Region Planning Commission (LRPC). 1,755 households participated in this annual collection; overall this represents 4.6% of the households in the twenty-four Lakes Region communities that participated in this year's HHW Collection. This is the highest rate of household participation in the past decade. The percentage of households participating from individual communities ranged from less than 2% to more than 11%.

Nearly 19,000 gallons of HHW and more than 22,000 feet of fluorescent bulbs as well as nearly 300 compact fluorescent bulbs (CFLs) were disposed of properly. Oil-based paint products continue to comprise more than half our costs of disposal. Residents are encouraged to use latex paint when possible, for it is not considered a hazardous material in New Hampshire and any residue can be dried out and disposed of in the household trash.

One third of those attending this year’s collections had never attended an HHW collection in New Hampshire. Many volunteers and municipal staff assisted in publicizing and staffing the collection sites; their efforts are greatly appreciated. Over the past two years we gave demonstrations and distributed 6,000 handy Flipbooks with tips and recipes for Alternatives to Household Hazardous Waste and many people tell us that they are now using these alternatives in their homes.

The estimated cost for this collection which helps protect our region’s water quality was \$2.31 per Lakes Region household. The appropriation for each community participating in the 2013 collection will remain the same as this past year. The next Household Hazardous Waste Collections will be held July 27, 2013 and August 3, 2013. All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of your household hazardous products. For more information, check with your local coordinator or LRPC (http://www.lakesrpc.org/services_hhw.asp) for details.

Newfound Area Nursing Association
214 Lake Street, Bristol, NH 03222
Town of Hebron
2012 Report

Mission Statement: The Newfound Area Nursing Association is committed to providing quality home health care to all families in our communities. Our services, programs and clinics are designed to promote quality of life, independent living through treatment and education, a sense of well-being through compassionate care and optimism for improved future health.

2012 Summary of Services for the Town of Hebron	
Home Health Aide	12
Skilled Nursing	77
Physical Therapy	42
Occupational Therapy	25
Medical Social Worker	<u>1</u>
	157

Organization Outreach Programs:

- Flu Vaccine Administration: NANA immunized more than 98 clients and residents in the towns we serve.
- Well Child Clinics: Monthly clinics were provided for physicals, immunizations, and nutrition and health education.
- Hypertension (Blood Pressure) Screenings: 154 Clients
- Foot Care Clinics: 275 Clients
- Walk In Blood Tests: 112 Clients

NANA provided a total of 5,943 visits during the past year plus 314 Senior Companion visits.

All Hazards Planning: NANA is a participating member of the Bristol-Franklin Emergency Management System working with state and town officials to prepare and execute pandemic immunization plans and other public health awareness programs. NANA's knowledge of special populations throughout the Newfound region is vital to planning for catastrophic events.

Federal and State Programs: Federal and State Programs: NANA, along with other health and human services providers in the industry, continues to be challenged by economic impacts of County, State and Federal budget issues. Our reimbursement rates continue to decline while patient acuity rises as more and more care is delivered in the home setting. President Obama's Affordable Care Act has decreased Medicare reimbursement to Home Health Agencies representing a decrease of 15.13% since 2008 for the same services. As one of the smallest certified home care agencies in New Hampshire, we are challenged to be more efficient and effective in our service delivery programs. The percentage of reimbursement for home care visits by payer: Medicare 63.2%, Medicaid 11.8%, Private Insurances 11.4%, and other sources 13.6 %.

NANA provided 4 non-billable visits to Hebron residents: (Nursing 3 and Home Health Aide 1) totaling \$555. These visits were completed to meet the regulatory requirements under the conditions of participation in the Medicare/Medicaid Certified Program and patient needs.

Nursing and Therapist shortages are compounded by our rural location. Salaries must be competitive with larger home care agencies and hospitals to attract and retain qualified staff. Increased gasoline prices also impact a professional's decision to choose home care versus institutional employment.

NANA Professional Memberships:

- VNAA - Visiting Nurse Associations of America
- HCANH - Home Care Association of New Hampshire
- HHQI - Home Health Quality Improvement (CMS-Center for Medicare and Medicaid Services)

Education: NANA produces a quarterly newsletter that is distributed to NANA clients and throughout the community.

RACE Team (Reduce Acute Care Episodes) which provides patients in three major disease categories specialized and intensive education and services surrounding their disease process. These include diabetes, congestive heart failure and chronic obstructive pulmonary disease.

Social Services: Medical Social Worker Services for counseling, nursing home placement assistance, and assistance with accessing available community resources.

Senior Companion Program is available to seniors in the community.

Community Representation/Collaboration: Our expanding collaboration with community partners gives us the opportunity to participate in groups that are instrumental in addressing the obstacles that make service delivery challenging to our elderly population and children. We are proud to have a voice for the community residents in the Newfound Area in such groups as:

- Newfound Area Senior Services Advisory Council, President
- Grafton County ServiceLink Advisory Board, President
- Rural Home Care Network, Treasurer, Board of Managers
- Grafton County Area Committee On Aging
- Franklin-Bristol All Health Hazards Region Emergency Preparedness and Response Team
- Caring Community Network of the Twin Rivers
- Transitions in Caregiving Advisory Committee
- Transitions in Caregiving Flex Funds Committee
- Central New Hampshire Health Care Partnership, Treasurer
- Newfound Children's Team
- Bridges to Prevention
- Weinberg/Caregiver Connections

We will celebrate our 53st anniversary in 2013 and look forward to continuing to serve the Newfound area for many years to come. We are most thankful for your support both financially and with your presence volunteering in the many areas that help us to provide services to our clients.

Newfound Area Nursing Association is pleased to offer quality home care and supportive services to area residents. The staff, volunteers, and Board of Directors work very hard to meet the health care needs of those in our community. We are looking forward to a healthy and prosperous 2013.

Respectfully Submitted,
Patricia A. Wentworth
Executive Director

Bridgewater-Hebron Village District 2012 Annual Report

The Bridgewater-Hebron Village District Board oversees the building and grounds for the Bridgewater-Hebron Village School, which is owned by the towns of Hebron and Bridgewater and operated by the Newfound Area School District. The school continues to thrive with about 175 students, pre-k to grade 5, and the community at large enjoys use of the facilities.

In the fall of 2012 the B-HVD accepted with regret the resignation of Commissioner Kathleen Connor. Having school-age children, Kathleen needed more time for her family. She has been a wonderful asset for the Village District and will be missed. In the future, once her family obligations lessen, and her time becomes more flexible, she might consider a position on the board again. Bill White was appointed in the interim and has graciously stepped in to fill her position until the next election. He had previously served as commissioner from the inception of the District until Kathleen took office. The Commission thanks both of them for their service to the District.

In October the Village District was pleased to announce a very generous gift of \$424,000 from an anonymous donor for the construction of an environmental center. The addition will include a 20'x40' greenhouse, classroom, utility room, lavatory and hallway, situated at the southern side of the building. Conditions of the grant dictated that construction begin quickly. Bonnette, Page & Stone Corp. of Laconia, who built the school, was hired as construction manager for the project, working with Brackley Shaw of Bridgewater, the original architect of the building. The foundation was poured in late fall and construction of the classroom area is underway, with erection of the greenhouse slated for April 2013.

The environmental center will involve the community and provide a great opportunity to actively combine interdisciplinary, experiential and interactive learning. Students learn better "hands-on." This direct engagement will encourage the appreciation of our natural ecosystems. It will facilitate not only horticulture, but a learning center for other topics as well. We hope this endeavor captures enthusiasm for the multitude of benefits it will generate, which can be experienced by the students as well as our greater community. We are extremely grateful to the benefactor for this wonderful contribution.

In addition to general maintenance and minor repairs to the facility during the year, the parking lot was sealed.

Given recent tragic events at schools in our nation, further security upgrades are being considered for 2013, in addition to improvements already made. B-HVD thanks our local police departments for coordinating increased surveillance at the school. We are all working together to ensure a safe environment at B-HVS.

The Village District's Annual Meeting will be held at the Bridgewater Town Hall on Tuesday, April 9, at 7 p.m., with polls opening for the election of officers at 5 p.m. All constituents are encouraged to attend. We thank you for your continued support.

Respectfully Submitted,

Terence Murphy, Derry Riddle, Bill White, Commissioners; Henry Woolner, Treasurer

BRIDGEWATER-HEBRON VILLAGE DISTRICT
Profit & Loss
January through December 2012

	<u>Jan - Dec 12</u>
Income	
3401.00 · Local Revenues	82,500.00
3502.00 · Interest	166.33
Total Income	<u>82,666.33</u>
Gross Profit	82,666.33
Expense	
4130.00 · Executive	1,500.00
4140.00 · Election/Clerk	1,114.05
4150.00 · Financial Administration	2,299.00
4151.00 · District Treasurer	886.49
4153.00 · Legal Matters & Expense	68.00
4194.00 · District Buildings	24,190.94
4196.00 · Insurance	5,210.00
4311.00 · Highway & Streets -	17,002.86
4901 · Capital Outlay - Land Improv.	7,000.00
4902 · Capital Outlay - Equip & Mach.	3,057.48
Total Expense	<u>62,328.82</u>
Net Income	<u><u>20,337.51</u></u>

BRIDGEWATER-HEBRON VILLAGE DISTRICT

January through December 2012

	<u>Jan - Dec 12</u>
1-2-3 LOCK, KEY & SECURITY	75.00
AES	364.28
ALISON YORK	45.00
B-B CHAIN, INC.	54.00
BARBARA BROOKS	45.00
BOUNDTREE MEDICAL, LLC	173.06
BRIDGEWATER PLUMBING	294.32
CASCO FOOD EQUIPMENT	972.50
CINCINNATI INSURANCE CO	372.00
COLLEEN KENNY	597.50
CONTROL TECHNOLOGIES	6,366.53
DERRY RIDDLE	500.00
DON MERRILL	10,794.92
ENGRAVING AWARDS GIFTS.com	213.00
FOY INSURANCE	4,838.00
FUTURE SUPPLY CORP.	1,246.87
GENERAL LINEN SERVICE	1,215.69
H-B REFUSE DISTRICT	152.00
HALL'S EXCAVATION INC.	3,487.50
HENRY WOOLNER	772.49
HUNTER KENNY	40.00
KATHLEEN CONNOR	500.00
KIERAN MURPHY	1,040.00
LAKES REGION ENVIRONMENTAL	1,375.00
MCMASTER-CARR	13.65
METROCAST	204.31
MICHAEL CAPSALIS	50.00
MITCHELL MUNICIPAL GROUP, PA	68.00
NANCY HOWARD	45.00
NEWFOUND GROCERY, LLC	18.99
NEWFOUND PLUMBING & HEATING	1,703.23
NORTHWAY BANK	14.00
OUTDOOR PERFORMANCE LLC	525.00
OVERHEAD DOOR OF CONCORD, I...	190.00
PEGGIE PETRASZEWSKI	45.00
PLODZIK & SANDERSON, PA	2,299.00
R P WILLAMS	32.87
RINES PAVING & CONSTRUCTION	3,500.00
ROSE WILLIAMS	45.00
ROWELL'S SEWER & DRAIN	2,180.75
SIMPLEX-GRINNELL	8,159.48
SOUTHWORTH-MILTON	550.00
SUPERIOR FENCE CO	1,525.00
TERENCE MURPHY	500.00
THE CITIZEN OF LACONIA	196.55
TOWN OF BRIDGEWATER	654.25
TREASURER STATE OF NH	100.00
VIRGINIA MERRILL	45.00
WAYNE ALARM	540.00
WOOLNER CORPORATION	89.08
TOTAL	<u><u>58,828.82</u></u>

AUDITOR'S REPORT

We have examined the accounts and records of the Tax Collector, Town Clerk, Treasurer, Library, Trustees of Trust Funds, Fire Department and the general fund of the Town of Hebron, New Hampshire, for the year ended December 31, 2011. We performed the audit in accordance with Government Auditing Standards and New Hampshire's Handbook for Locally Elected Auditors.

The accompanying balance sheets and statements of revenues and expenditures are fairly stated in all material respects and supported by proper documentation.

The examination has produced the following comments:

1. Internal controls over all revenues are adequate. A comparison of current year, prior year and current budgeted expenditures did not disclose any significant variations. Controls over revenues and expenditures are being carried out that ensure the accuracy of the statements. The Selectmen sign manifests for all expenditures made by the Treasurer, and the Treasurer reconciles all receipts with the departments.
2. All departments do not have written policies and procedures to ensure their tasks are consistently carried out at the direction of the Selectmen. This issue has been brought to the Selectmen's attention during the prior four years of audits. The department heads have been made aware of the need for these policies and procedures to ensure consistent future town operations. The Tax Collector, Town Clerk and Treasurer have prepared their policy and procedures. The town Administrator is preparing policies and procedures for her office and the Select Board. **HOWEVER**, the Police Departments still needs to prepare their administrative policies and procedures. The Fire Department at the time of our audit had not prepared their administrative policies and procedures but we have since learned the preparation has been started. The Selectmen need to ensure necessary policies and procedures are completed in a timely manner.
3. The Hebron-Bridgewater Regional Refuse District (Solid Waste) was the largest budgeted line item. The dissolution of the District resolved the lack of oversight being provided by the Selectmen. Hebron is continuing to pay its obligation on the bond that was incurred and the Selectmen are ensuring Bridgewater is making timely payments on the bond.
4. In addition, the Auditors brought effectiveness, efficiency and economical issues to the attention of the Selectmen where improvements could be made in procedures and controls. The Select Board reviewed the issues and initiated corrective actions they deemed appropriate.

Arthur Cummings
Town Auditor

Donald Franklin
Town Auditor

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2012 - 12/31/2012

--HEBRON--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
KNIGHTON, SAVANNAH CLAIRE ELIZABETH	03/20/2012	PLYMOUTH, NH	KNIGHTON, EVERETT	MACPHERSON, BRITTANY
PHELPS, JOELLE RACHEL	09/11/2012	LEBANON, NH	PHELPS, WALTER	PHELPS, SHARON
BAIRD, ZOEY MARIE	10/02/2012	PLYMOUTH, NH		BAIRD, SHELBY
BARNARD, ELLIOT BRECCAN	11/28/2012	LEBANON, NH	BARNARD, MATTHEW	BARNARD, BRIDGET

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2012 - 12/31/2012

--HEBRON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
KIDDER, EMILY	03/30/2012	FRANKLIN	PRICE, ADELBERT	MARINER, CLARA	N
ESTY, ALAN	05/14/2012	PLYMOUTH	ESTY, DONALD	JEWELL, DELLA	N
SHAW, JAMES	06/16/2012	PLYMOUTH	SHAW, JAMES	COLLINS, ELIZABETH	Y
HOYSEN, MARGUERITE	07/25/2012	PLYMOUTH	MOULTON, HAROLD	CLARK, DORA	N
SHEEHAN, DOROTHY	10/15/2012	HEBRON	SHIRLEY, CHESTER	CHISHOLM, ELSIE	N
WHITE, PAUL	11/09/2012	LEBANON	CROTEAU, WILFRED	MURPHY, CONSTANCE	N
WAHLEN, FRANK	11/14/2012	LEBANON	WAHLEN, WALTER	GROSS, ANNIE	Y
BAILEY, RICHARD	12/07/2012	HEBRON	BAILEY, EDWARD	CHRISTIANSON, ARLENE	Y

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2012 - 12/31/2012

--HEBRON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
KILL, LAWRENCE L HEBRON, NH	CARDONA, TIQUÉ, ELISABETH HEBRON, NH	HEBRON	RUMNEY	05/12/2012
HUMPHREY, RICHARD C HEBRON, NH	MERRILL, ROXANNE HEBRON, NH	HEBRON	BRIDGEWATER	12/29/2012

IMPORTANT PHONE NUMBERS

FIRE	911
E-mail.....	fire@hebronnh.org
AMBULANCE.....	911
POLICE.....	911
E-mail.....	hebronpolice@yahoo.com
Grafton County Sheriff	787-2111
NH State Police.....	846-3333
NH Fish and Game Department	271-3211
Poison Control Center	1-800-562-8236
Speare Memorial Hospital	536-1120
Hebron Post Office.....	744-2394
Selectmen's Office.....	744-2631
Fax.....	744-5330
E-mail.....	execassist@hebronnh.org Website..... www.hebronnh.org
Meet in regular session on 1 st and 3 rd Thursdays at 7:00 P.M.	
Hours: Monday - Friday 8:30 A.M. - 12 Noon	
Town Clerk.....	744-7999
Hours: Tuesday 3:00 P.M. - 8:00 P.M. & Saturday 8:30 A.M. - 11:00 A.M.	
E-Mail.....	clerk@hebronnh.org
Tax Collector -	744-9994
Hours: Tuesday 9:00 A.M. - 12:00 noon & Wednesday 8:30 - 11:00 A.M.	
Call office for extended hours in November and June	
E-mail.....	taxcol@hebronnh.org
Library	744-7998
Hours: Summer: Wednesday 1- 6 P.M. Winter: Wednesday 1 - 5 P.M.	
Saturday 10 - 1:00 P.M. Saturday 10 A.M. - 12 Noon	
Holidays-call first	
Planning Board - meets 1 st Wednesday and 3 rd Monday of the month at 7:00 P.M.	
Zoning Board of Adjustment - meets 1 st Tuesday of the month 7:00 P.M. when required	
Tapply-Thompson Community Center.....	744-2713
Location: 30 North Main Street, Bristol	
Pemi-Baker Home Health Agency	536-2232
Location: 258 Highland Street, Plymouth	
Town of Bristol Transfer Station	744-2441
Hours: Monday, Wednesday & Saturday 8:00 a.m. - 4:00 p.m.	
Summer Hours: please check the Hebron website for hour changes	
Outdoor burning permits are required -	
Contact Fire Warden William Robertie	Nights 744-8047

BUILDING PROJECT/ADDITION?

Contact the Selectmen's Office for a building permit • 744-2631

SNOWPLOWING

Fees paid to the Town of Hebron NO LATER THAN November 1st.
A \$25.00 late fee assessed after November 1st.
Invoices will be mailed in October for the Season.