

ANNUAL REPORT

For The

TOWN

of

HEBRON

New Hampshire



For the Fiscal Year Ending

December 31, 2016

Dedication

The Hebron Select Board would like to dedicate the 2016 Town Report to all the townspeople who have contributed their time, talents and energy by serving on Town Boards, Commissions and Committees over the past two hundred and twenty five years:

Planning Board

Zoning Board of Adjustment

Conservation Commission

Historic District Commission

Heritage Commission

Beach Committee

Hazard Mitigation Committee

Library Board of Trustees

THANK YOU FOR YOUR SERVICE!

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TOWN OFFICERS**MODERATOR**

Peter Carey (18)

ASSISTANT MODERATOR

Roger Larochelle (18)

BOARD OF SELECTMEN

Patrick Moriarty, Chairman (19)
John Dunklee (17), Eleanor Lonske (18)
Karen Corliss, Town Administrator
Alison York, Administrative Assistant

TOWN CLERK

Tracey Steenbergen (18)

TOWN CLERK DEPUTY

Alison York (18)

TAX COLLECTOR

Madeleine MacDougall (18)

DEPUTY TAX COLLECTOR

Roberta Holt (18)

TREASURER

Sandra Cummings (17)

DEPUTY TREASURER

Tom Gump (17)

HIGHWAY SUPERVISOR

Casey Kuplin

POLICE CHIEF

Travis Austin

FIRE CHIEF & EMERGENCY MANAGEMENT DIRECTOR

John M. Fischer (17)

DEPUTY EMERGENCY MANAGEMENT DIRECTOR

Travis Austin (17)

FOREST FIRE WARDEN

William Robertie

DEPUTY FIRE WARDENS

Bruce Barnard, Roger Comeau, John Fischer, David Lloyd, Larry Kill,
Samuel Comeau

LIBRARIAN

Robin Orr

LIBRARY TRUSTEES

Paula Cummings (17) Sue Jackson (18) William York (19)
Gail Howell (Alt. 17), William Powers (17)

TRUSTEE OF TRUST FUNDS

Carol Bears (18) Robert Brooks (17) Dennis Dodge (19)

AUDITORS

Arthur Cummings (17)

Donald Franklin (18)

SCHOOL BUDGET COMMITTEE MEMBER

Stan Newton (18)

COMPLIANCE OFFICER

Alfred DeFeo

HEALTH OFFICER

Kelly LaCasse

NEWFOUND AREA SCHOOL DISTRICT SCHOOL BOARD MEMBER

Donald Franklin (18)

SUPERVISORS OF THE CHECKLIST

Barbara Brooks (22) Audrey Johnson (20) Sandra Cummings (18)

APPOINTED TOWN COMMITTEES**PLANNING BOARD**

Roger Larochelle, Chair (18) Mitch Manseau, Vice-Chair (17)

Chuck Beno (19) Karl Braconier (19)

Arthur Cummings, Alt. (18) Ivan Quinchia, Alt (18) Dan Merritt, Alt (17)

John Dunklee, Selectmen's Representative

Patrick Moriarty, Selectmen's First Alternate

ZONING BOARD OF ADJUSTMENT

Peter Carey, Chairman (18) Derry Riddle (17)

Ileana Saros (17) William Lucarelli, (18)

Alison York, Alt (19) Philip Kriss, Alt (17)

CONSERVATION COMMISSION

Martha Twombly, Chair (19) Bruce Barnard (17)

Patrick Moriarty (18) Suzanne Smith (19) George Andrews (18)

Curtis Mooney, Alt (18) Mavis Brittelli, Alt (18)

HISTORIC DISTRICT COMMISSION

David Brittelli, Chair (18), Alfred Swartz (19)

John Black (17) Alan Barnard, Alt. (17) Ronald Collins, Alt. (17)

Eleanor Lonske, Selectmen's Representative

Patrick Moriarty, Selectmen's First Alternate

BEACH COMMITTEE

Cindy Newton, Chair (18) Edward Holbert (18) Marcia Morris (17) Alan Baker Stan Newton (18)

CEMETERY SEXTONS

Douglas Merrill (18) Bruce Barnard (18) Donald Merrill (18)

HIGHWAY COMMITTEE

Travis Austin John Fischer Casey Kuplin

HAZARD MITIGATION COMMITTEE

Maynard Young (Fire) Travis Austin (Police)

Casey Kuplin (Highway) Patrick Moriarty, Selectmen's Rep. (17)

GAZEBO COMMITTEE

Everett Begor (17) Bob Brooks (17) Kathleen Fleming (resigned) John LaCarte (17)

PEMI-BAKER HOME HEALTH AGENCY**NEWFOUND AREA NURSING ASSOCIATION**

Ileana Saros, Representative

Louise Franklin, Representative

2017 WARRANT ARTICLES

To the inhabitants of the Town of Hebron, in Grafton County, in the State of New Hampshire, who are qualified to vote in Town affairs:

You are hereby notified to meet at the Hebron Community Hall in Hebron on Tuesday the 14th of March, 2017 next at 11:00 AM until 7:00 PM for ballot Voting of Town Officers and all other matters requiring ballot vote; and, to meet at the Public Safety Building, 37 Groton Road in said Hebron, on Saturday, the 18th of March 2017 at 1:00 PM to act upon Articles 03 through Article 20:

01. To choose all Town Officers for the ensuing year by official ballot, including one (1) Selectman (3) year term; one (1) Treasurer (3) year term; one (1) Library Trustee (3) year term; one (1) Trustee of Trust Funds (3) year term; one (1) Auditor (2) year term.

02. Are you in favor of the adoption of the amendment as proposed by the Hebron Planning Board for the town Zoning Ordinance as follows?

X. ACCESSORY DWELLING UNITS

Purpose

In accordance with NH RSA 674:71 - 73 this provision allows for the creation of an Accessory Dwelling Unit (ADU) as an accessory use to existing single-family detached dwellings.

Definition

An Accessory Dwelling Unit means a subordinate dwelling residence with complete and independent living facility attached to, or contained within, an existing single-family dwelling.

Requirements and Standards:

1. One ADU is permitted per lot provided the lot is an existing legal lot of record and the lot contains no more than one detached dwelling;
2. The ADU shall comply with all the zoning regulations for a single-family detached dwelling including, but not limited to, setbacks, height limits, and lot coverage;
3. The ADU shall not increase any nonconforming aspect of any existing structure;
4. An ADU shall require Special Exception approval from the Hebron Zoning Board of Adjustments and Select Board approval of a Residential Building Application;
5. An ADU shall not be considered to be an additional dwelling unit for the purposes of determining minimum lot size or development density of the property;
6. The structure and lot shall not be converted to any form of legal ownership distinct from the ownership of the principal single-family dwelling;
7. The applicant shall make adequate provisions for water supply and sewage disposal in accordance with NH RSA 485-A: 38. Separate utility connections are not required;
8. Both the ADU and the primary residence shall comply with the state Building Code and Fire Code regulations for construction, minimum living space, fire exits and smoke alarms;
9. The owner of an ADU shall reside in either the principal dwelling or the ADU;
10. The maximum size of an ADU shall not exceed 800 sq. ft. area;
11. There shall be no more than two bedrooms in an ADU;
12. No more than four persons shall occupy an ADU;
13. An interior door shall be provided between the principal dwelling unit and accessory dwelling unit. There is no requirement for said interior door to remain unlocked;

14. The architecture of the ADU shall match that of the primary residence;
15. There shall be no exterior stairway leading to the ADU on the front of the house;
16. The main exterior entrances shall not be on the same side of the building;
17. One off-street parking space shall be provided in addition to those required for the primary residence for a minimum total of three.

03. To see if the Town will vote to authorize the Selectmen to enter into a long-term lease/purchase agreement in the amount of One Hundred Eighteen Thousand Six Hundred Twenty-Six Dollars (\$118,626) payable over a term of 60 months for the purchase of a backhoe for the Highway Department and further to raise and appropriate the sum of Sixty-Two Thousand Dollars (\$62,000) to be used as a down payment towards this purchase with said sum to come from the Capital Equipment Highway Capital Reserve Fund established for this purpose. Note: There will be no payment due in 2017 and future payments will become part of the operating budget. (2/3 ballot vote required).

Recommended by the Selectmen

04. To see if the Town will vote to raise and appropriate the sum of One Million Four Hundred Forty-Two Thousand Three Hundred Seventy-Nine Dollars (\$1,442,379) for the purpose of renovating the Hebron Academy Building and constructing an addition to the Hebron Academy Building, and to authorize the issuance of not more than \$800,000 of bonds or notes in accordance with the provisions of the New Hampshire Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of \$650,000 from the Capital Reserve Fund entitled "Town Offices Expansion and Refurbishment" created for that purpose, and further to raise and appropriate an additional sum of Seven Thousand Six Hundred Twenty-One Dollars (\$7,621) for the first year's interest payment on the bond. (2/3 ballot vote required)

Recommended by the Selectmen

05. To see if the Town will vote to appoint the Selectmen as agents to expend from the Town Offices Expansion and Refurbishment Capital Reserve Fund previously established in 2012. (Majority vote required).

06. To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) to add to the Town Offices Expansion and Refurbishment Fund. Recommended by the Selectmen

07. To see if the Town will vote pursuant to RSA 35:16 to change the purpose of the Common Tree Capital Reserve Fund, established by Article 6 of the 1970 Town Meeting, from its original purpose "to defray costs in maintaining, upgrading or replacing existing maple trees on the common," to the Common Landscaping and Care Capital Reserve Fund for the purpose of defraying costs in maintaining, upgrading or replacing any trees or vegetation in the Common as well as costs for any consultant services retained by the Town to assist in this purpose and furthermore to name the Board of Selectmen as agents to expend from the Fund. (2/3 vote required)

08. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Common Landscape and Care Capital Reserve Fund. If article 7 does not pass, this article will be null and void. (Majority vote required)

Recommended by the Selectmen

09. To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Four Hundred Dollars (\$80,400) to be added to the Capital Reserve Funds as follows:

Police	\$5,000
Highway	\$15,000
Fire	\$100
Ambulance	\$20,000
Communications	\$5,000
Assessment Services	\$13,300
Cemetery Tombstones and Fence	\$2,000
Dry Hydrant	\$10,000
Road Emergency Repairs	\$5,000
Culvert Repair & Maintenance	\$5,000

Recommended by the Selectmen

10. To see if the Town will vote to adopt RSA 41:14-a, to allow the Selectmen to acquire or sell land, buildings or both; provided, however, they shall first submit any such proposed acquisition or sale to the Planning Board and to the Conservation Commission for review and recommendation by those bodies, and thereafter hold two public hearings on the sale or acquisition. A written petition by 50 registered voters presented prior to the Selectmen's vote would require the proposed acquisition or sale to go to Town Meeting as an article in the warrant. This article will remain in effect until rescinded by majority vote. (Majority vote required)

11. To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Thousand Six Hundred Dollars (\$130,600) to pave and repair George Road. This is a non-lapsing article per RSA 32:7, VI and will not lapse until the project is completed or until March 1, 2019, whichever is sooner. (Majority vote required).
Recommended by the Selectmen

12. To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Five Hundred Dollars (\$16,500) to pave Cross Road. This is a non-lapsing article per RSA 32:7, VI and will not lapse until the project is completed or until March 1, 2019, whichever is sooner. (Majority vote required).
Recommended by the Selectmen

13. To see if the Town will vote to authorize the Town to convey and acquire various interests in real property related to Lake Shore Road and the Town Beach. For further details on the proposed conveyances, please see plan on file at the selectmen's office. More specifically, to see if the Town will vote to authorize the Town to convey and acquire property interests as follows: (1) conveying, from Grey Rocks Land Trust, its successors or assigns, to the Town, a non-exclusive easement over Lake Shore Road to ensure access to the Town Beach including necessary and appropriate utilities; (2) conveying, from the Town to Grey Rocks Land Trust, its successor and assigns, Oak Corporation, and the Susan W. Jackson Revocable Trust, all right, title and interest in any and all rights of way or easements over the premises of Grey Rocks Land Trust, its successor and assigns, Oak Corporation, and the Susan W. Jackson Revocable Trust, to include the "passway" on the Hattie Kimball Estate Plan; (3) conveying, from the Town to the Speranza Family Trust, a non-exclusive easement over the Town Beach providing pedestrian and vehicular access to premises of Speranza Family Realty Trust including necessary and appropriate utilities; and (4) conveying, from the Town to Grey Rocks Land Trust, its successors and assigns, a non-exclusive easement over the Town Beach providing pedestrian and vehicular access to premises of Grey Rocks Land Trust, its successors and assigns, known as "Fish Camp", including necessary and appropriate utilities. (Majority vote required)

14. To see if the Town will vote to authorize the Selectmen to resolve any confusion or ambiguity as to the boundary of the Town Common by reaching agreement with abutting owners Bruce K. Platts and Faye D. Foster, for property identified by the town as Tax Map 17 Lot 018, said agreement to include the conveyance or acquisition of small portions of land as necessary and as more fully described in a plan on file at the Selectmen's Office. (Majority vote required).

15. To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Nine Hundred Dollars (\$12,900) for the Gazebo Programs of this amount, Two Thousand Four Hundred and Seventy-One Dollars (\$2,471) from fund balance, One Thousand Dollars (\$1,000) from Donations and Grants and the remaining Nine Thousand Four Hundred and Twenty-Nine Dollars (\$9,429) to come from general taxation. (Majority vote required).
Recommended by the Selectmen

16. To see if the Town will vote to raise and appropriate the sum of Eight Hundred Fifty-Two Dollars (\$852) to be added to the Fire Capital Reserve Fund previously established. Said sum to come from the fund balance and no amount to be raised from taxation. This amount represents the amount received from the sale of the 1978 Ford F800 Fire Truck. (Majority vote required).
Recommended by the Selectmen

17. To see if the Town will vote to raise and appropriate the sum of Nine Thousand Two Hundred Fifteen Dollars (\$9,215) to be added to the Capital Equipment Highway Capital Reserve Fund previously established. Said sum to come from the fund balance and no amount to be raised from taxation. This amount represents the amount received from the sale of the 1970 Caterpillar Grader 14E. (Majority vote required).
Recommended by the Selectmen

18. To see if the Town will vote to add the Day Away Program to the list of annually supported Health Agencies and to raise and appropriate Seven Hundred Fifty Dollars (\$750) for said agency. (Majority vote required).
Recommended by the Selectmen

19. Shall the Historic District Commission consist of 7 members to be appointed by the Select Board?
Recommended by the Selectmen

20. To see if the Town will vote to raise and appropriate the sum of One Million One Hundred Seventy-Seven Thousand Two Hundred Thirteen Dollars (\$1,177,213) as an operating budget for the 2017 fiscal year. This article EXCLUDES appropriations made under all the previous articles. (Majority vote required).

Given under our hands and seals this 24th day of February, 2017.

Hebron Select Board

True copy attest

Patrick K. Moriarty

Patrick K. Moriarty

John W. Dunklee

John W. Dunklee

Eleanor D. Lonske

Eleanor D. Lonske

2017 BUDGET

Account Number	Department	APPROPRIATIONS 2016	* ACTUAL EXPENDITURES 2016	APPROPRIATIONS ENSUING FISCAL YEAR 2017
4130	Executive	78,700	76,281	81,700
4140	Election, Registration & Vital Statistics	29,816	25,814	29,816
4150	Financial/Administration	130,530	114,325	140,329
4153	Legal Expense	10,000	7,716	10,000
4155	Personnel Administration **	24,000	19,686	24,000
4191	Planning, Zoning, Historic, Heritage	8,800	777	8,500
4194	General Government Building	56,700	45,256	56,700
4195	Cemeteries	7,150	7,197	7,150
4196	Insurance	29,076	27,891	30,221
4197	Regional Associations	3,257	3,077	3,293
4210	Police Department	122,856	119,130	129,395
4220	Fire Including Ambulance	99,712	103,895	114,827
4240	Building Inspection	2,000	2,000	2,000
4290	Emergency Management	5,000	0	5,000
4311	Highways, Streets	128,925	107,557	128,925
4324	Solid Waste	180,477	175,477	175,570
4411	Health	1,000	1,000	1,000
4415	Health Agencies and Hospitals	15,785	15,785	15,908
4442	Direct Assistance	13,500	5,923	13,500
4520	Parks and Recreation	22,681	18,955	22,906
4550	Library	12,800	12,716	13,155
4583	Patriotic Purposes	750	1,020	750
4611	Conservation	5,000	4,497	5,000
4711	Principal-Long Term Bonds/Notes	180,656	185,528	137,839
4721	Interest-Long Term Bonds & Notes	24,362	24,487	18,729
4721	Interest-Tax Anticipation Notes	1,000	0	1,000
Totals		1,194,533	* 1,105,990	1,177,213

**Note: 2016 Actual Expenditures final figures are subject to change due to end of year expenditures and auditor adjusting entries.*

*** Includes SSI, Med, and Unemployment Compensation*

2017 BUDGET REVENUE

	ESTIMATED REVENUE 2016	ACTUAL REVENUE 2016	ESTIMATE REVENUE 2017
TAXES			
Yield Taxes	5,500	5,708	5,500
Payment in Lieu of Taxes	50,836	36,294	50,836
Other Taxes (Boat Taxes)	1,000	1,226	1,000
Interest & Penalties on Delinquent Taxes	3,200	10,597	3,200
Excavation Tax (\$.02 per cu yd)	-	-	-
LICENSES, PERMITS & FEES			
Business Licenses & Permits	90	105	90
Motor Vehicle Permit Fees	120,000	155,700	130,000
Building Permits	1,500	1,840	1,500
Other Licenses, Permits & Fees	6,000	6,734	6,000
From Federal Government			
FROM STATE GOVERNMENT			
Meals & Rooms Tax Distribution	28,000	31,905	28,000
Highway Block Grant	23,500	27,913	23,500
Gazebo Grant	1,500	5,797	1,500
Other	67,236	0	0
CHARGES FOR SERVICES			
Income from Departments	108,500	139,277	110,000
MISCELLANEOUS REVENUES			
Sale of Municipal Property	0	10,067	0
Interest on Investments	100	1,230	500
Other	1,000	16,272	6,000
INTERFUND OPERATING TRANSFERS IN			
From Capital Reserve Funds			712,000
From Trust & Agency Funds	-	-	-
OTHER FINANCING SOURCES			
Proc. From Long Term Bonds & Notes	-	-	-
Amount voted from F/B (Surplus)	27,724	2,344	12,538
TOTAL ESTIMATED REVENUES & CREDITS			
Appropriations Recommended	1,177,213		
Warrant Articles Recommended	1,918,217		
TOTAL APPROPRIATIONS RECOMMENDED	3,095,430		
Less Amount of Estimated Revenues & Credits	1,890,664		
ESTIMATED AMOUNT OF TAXES TO BE RAISED	1,204,766		

**TOWN OF HEBRON, NH
TOWN MEETING MINUTES
MARCH 8, 2016 AND MARCH 12, 2016**

TUESDAY, MARCH 8, 2016: COMMUNITY HALL, BASEMENT OF THE UNION CONGREGATIONAL CHURCH, HEBRON

Moderator Peter Carey opened the polls for ballot voting on Articles 1 and 2 at 11:00 am and closed the polls at 7:00 pm.

Article 1: To choose all Town Officers for the ensuing year by official ballot. The polls will be open at 11:00 AM, and close at 7:00 PM, and the business meeting will commence at 9:00 AM on Saturday the 12th of March, 2016 at the Bridgewater-Hebron Village School located at 25 School House Road in Bridgewater on the following articles. (note: the business meeting commenced on Articles 3 and beyond).

Results of voting for town officials (Article 1) are recorded separately.

Article 2: Are you in favor of changing the term of the elected town treasurer from one year to 3 years, beginning with the term of the town treasurer to be elected at next year's regular town meeting?

Results for Article 2: Yes - 124; No - 13

SATURDAY, MARCH 12, 2016: BRIDGEWATER-HEBRON VILLAGE SCHOOL, 25 SCHOOLHOUSE ROAD, BRIDGEWATER

(Note: The original wording of articles is in italics; amendments are in italics and bold; and the results are in bold)

Moderator Peter Carey called the meeting to order at 9:00 am. After recognition of United States Armed Forces veterans in the audience and the Pledge of Allegiance, the moderator read aloud the meeting rules to the audience.

Mary Campbell moved and Maynard Young seconded the motion to dispense with the second reading of an article if no amendment was made - **motion passed by voice vote.**

Article 3: John Dunklee moved and Bruce Barnard seconded the motion to see if the Town will vote to raise and appropriate the sum of Ninety Thousand Dollars (\$90,000) for the purpose of removing the existing pavement from Panorama Lane, starting at 47 Panorama Lane, removing rocks protruding through the surface, install underdrains, haul in and install proper base material to prepare for repaving the road with 3" of pavement. This is a non-lapsing article per RSA 32:7, VI and will not lapse until the project is completed or until March 1, 2018, whichever is sooner.
Selectman John Dunklee spoke to the article.

Robert Brooks moved and Dian West seconded an amendment to see if the Town will vote to raise and appropriate the sum of Ninety Thousand Dollars (\$90,000) for the purpose of removing the existing pavement from Panorama Lane starting at 47 Panorama Lane to repair and repave the road. This is a non-lapsing article per RSA 32:7, VI and will not lapse until the project is completed or until March 1, 2018, whichever is sooner.

Robert Brooks spoke to the amendment and stated the amendment clarifies the original wording of the article. Selectman John Dunklee informed the audience the road agent spoke with excavation contractors and paving contractors to derive the cost. Selectman Patrick Moriarty further explained the selectmen added contingency funds to the quote provided by the road agent to ensure adequate funds were available to complete the project. The repaired road will meet Class V road specifications.
The amendment as presented passed by voice vote.

Article 3 as amended passed by voice vote.

Article 4: *Patrick Moriarty moved and Nadine Hession seconded the motion to see if the Town will vote to raise and appropriate the sum of Eighty Thousand Five Hundred and Forty Dollars (\$80,540) to be added to the previously established Capital Reserve Funds as follows:*

Police	\$5,000
Highway	\$15,000
Fire	\$100
Ambulance	\$20,000
Communications	\$5,000
Assessment Services	\$5,440
Cemetery Tombstones and Fence	\$5,000
Dry Hydrant	\$10,000
Road Emergency Repairs	\$5,000
Culvert Repair & Maintenance	\$5,000
Common Tree Fund	\$5,000

Selectman Patrick Moriarty informed the audience the balance sheet in the town report is incorrect and an insert with corrected balances is available. Selectman Moriarty asked the audience to refer to page 47 of the town report for the Report of the Trustees of Trust Funds which lists the balances of the town's various trust funds and capital reserve accounts. The proposed contribution to the Fire Department Capital Reserve account is \$100 which is significantly less than previous years. Selectman Moriarty explained the town will begin making lease/purchase payments this year on the new fire truck approved at the 2015 town meeting. The selectmen discussed the reduced contribution with Fire Chief John Fischer.

Don Franklin moved and Maynard Young seconded an amendment to increase the Fire Department Capital Reserve contribution from \$100 to \$40,000. The total amount to raise and appropriate under Article 4 would increase to \$120,440.

Don Franklin spoke to the amendment and explained the town did not have enough funds in the Fire Department Capital Reserve account in 2015 to purchase the new fire truck outright. Mr. Franklin feels it would be prudent for the town to continue contributing annually to this account in a sufficient amount to purchase the next fire truck. Selectman Eleanor Lonske stated the \$100 contribution is somewhat misleading. The town will pay \$74,000 this year on the lease/purchase payments for the new fire truck. The plan is to continue contributing this same amount into the Fire Department Capital Reserve account after the lease/purchase is completed on the new fire truck. The next projected fire truck purchase is in approximately ten years.

The town warrant lists Article 4 as recommended by the selectmen by a vote of 2-1. Selectman Patrick Moriarty and Selectman Lonske support the article as originally presented with Selectman Dunklee opposed. Selectman Dunklee explained that after further discussions with Fire Chief John Fischer concerning the \$100 contribution to the Fire Department Capital Reserve Fund, he now supports this article as originally presented.

Thomas Gump asked the selectmen to clarify the arrangement between Hebron and Groton for Hebron to provide fire and EMS services to Groton. Selectman Lonske stated the selectmen are working with Groton to increase the annual fee for fire and EMS services. Groton has a similar arrangement with Rumney to provide services and based on this arrangement, Groton will pay \$12,500 towards new fire department equipment if approved by the Groton voters. There is a difference between the amount listed in the Hebron town report and the Groton town report for fire/EMS services. This is possibly due to a late payment by Groton. Audrey Johnson asked the selectmen if the reason why the town is paying \$70,000/year for the new fire truck payment is because the town did not have sufficient funds in the capital reserve account to pay for the new truck. Selectman Dunklee replied that other fire departments are placing their fire trucks in service for 20 years and not ten years. Lease/purchase agreements are being utilized by other towns as a means to pay for large capital purchases.

The voice vote on the amendment was too close to determine and the moderator asked for a hand count. Results of the hand count: Yes - 19; No - 32.

The amendment as presented did not pass by hand count.

Barbara Brooks asked the selectmen to explain the \$5,000 appropriation to the Cemetery Tombstones and Fence Capital Reserve account. Selectman Lonske stated the funds will be used to continue the cemetery fencing and repair work to the tombstones.

Article 4 as originally presented passed by voice vote.

Article 5: Selectman Eleanor Lonske moved and Mark Coulson seconded the motion to see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) to add to the Town Offices Expansion and Refurbishment Fund previously established.

Selectman Lonske deferred to Roger Larochelle, chair of the Hebron Academy Committee, to speak to the article. Mr. Larochelle stated the committee is in favor of this article and in 2017, the town will be asked to fund the balance required to begin construction on an addition and the refurbishment of the Academy Building. There is approximately \$450,000 currently in the fund.

Article 5 as originally presented passed by voice vote.

Article 6: Selectman Patrick Moriarty moved and Ronald Collins seconded the motion to see if the Town will vote to raise and appropriate Sixty-Seven Thousand Two Hundred Thirty Six Dollars (\$67,236) for the purpose of participation in the Pre-Disaster Planning for Historic Properties Project with this amount to be covered by a grant from the New Hampshire Division of Historical Resources. No amount to be raised through taxation.

Selectman Patrick Moriarty deferred to Ronald Collins to speak to the article. Mr. Collins explained the particulars of the grant. The project will also produce flood plain and forest fire hazard surveys. The grant has been approved by the state of New Hampshire and has been forwarded to the US Department of the Interior for approval.

Article 6 as originally presented passed by voice vote.

Article 7: Patrick Moriarty moved and Suzanne Smith seconded the motion to see if the Town will vote to raise and appropriate the sum of Eleven Thousand Two Hundred and Sixty-Four (\$11,264) for the Gazebo Programs. Two Thousand Three Hundred Forty-Four Dollars (\$2,344) to be withdrawn from fund balance, One Thousand Five Hundred Dollars (\$1,500) from Donations and Grants, and Seven Thousand Four Hundred and Twenty Dollars (\$7,420) of that amount is to be raised by taxes.

Selectman Patrick Moriarty deferred to Everett Begor, Gazebo Program Coordinator, to speak to the motion. Mr. Begor reviewed the upcoming summer programs and explained the amount requested is down slightly.

Article 7 as originally presented passed by voice vote.

Article 8: John Dunklee moved and Nadine Hession seconded the motion to see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) from the town's unexpended fund balance as of December 31, 2015 to perambulate the town line between Groton and Hebron with no amount to be raised by taxation. This is a non-lapsing article per RSA 32:7, VI and will not lapse until the project is completed or until March 1, 2018, whichever is sooner.

Selectman John Dunklee spoke to the motion and explained this was also discussed and voted on at the 2015 town meeting, but it was voted as a lapsing article. The town of Groton will vote on appropriating their portion at their town meeting.

Article 8 as originally presented passed by voice vote.

Article 9: Eleanor Lonske moved and Ronald Collins seconded the motion to see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred and Eighty-Five Dollars (\$2,585) for the purchase of the Atrium Express System for Hebron Library automation. This is a non-lapsing article per RSA 32:7, VI and will not lapse until the software is operational or March 1, 2018, whichever is sooner.

Selectman Eleanor Lonske spoke to the motion and then deferred to William Powers, former Library Trustee. Mr. Powers explained the software will allow a patron to access the library's card catalog and state of New Hampshire resources from any internet connection. The software is hosted on an off-site server.

Article 9 as originally presented passed by voice vote.

Article 10: John Dunklee moved and Vincent Broderick seconded the motion to see if the Town will vote to discontinue the following capital reserve fund entitled "George Road Relocation" created in 2008, with said funds and any accumulated interest to date of withdrawal, to be transferred to the general fund per RSA 35:16-a.

Selectman John Dunklee spoke to the motion and informed the audience the landowner the town was working with on the road relocation onto North Shore Road was not willing to pay for additional information required by the town's engineer. Due to this requirement, the landowner decided to change the subdivision and the road project was abandoned. Bruce Barnard asked the selectmen if the capital reserve funds could be used to relocate the portion of George Road just beyond the Jaques property to create better site distance from George Road onto North Shore Road. The town has a 70-foot easement at this location. Selectman Dunklee stated the capital reserve fund was created to relocate the George Road entrance onto North Shore Road at the top of the Sanborn Hill area of North Shore Road. There is currently \$15,536 in the fund.

Article 10 as originally presented passed by voice vote.

Article 11: John Dunklee moved and Martha Twombly seconded the motion to see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Five Hundred Thirty-Six Dollars (\$15,536) to be added to the Road Emergency Repairs Capital Reserve Fund. Said sum to come from the general fund.

Selectman John Dunklee spoke to the motion and explained the funds appropriated in this article are the same amount as in Article 10.

Article 11 as originally presented passed by voice vote.

Article 12: Eleanor Lonske moved and Elaine Gump seconded the motion to see if the Town will vote to discontinue the capital reserve fund entitled "Charrette Fund" created in 2011 with said funds and any accumulated interest to date of withdrawal to be transferred to the general fund per RSA 35:16-a. The Design Charrette has been completed.

Selectman Eleanor Lonske spoke to the motion and explained the design charrette has been completed. The current balance in the fund is \$0.00.

Article 12 as originally presented passed by voice vote.

Article 13: Eleanor Lonske moved and Ronald Collins seconded the motion to see if the Town will vote to authorize the Historic District Commission to assume the composition and duties of the Heritage Commission per RSA 674:46-a, V.

Selectman Eleanor Lonske deferred to Ronald Collins, Chair of the Heritage Commission, to speak to the motion. Mr. Collins read aloud to the audience comments submitted by David Brittelli, Chair of the Historic District Commission, who was unable to attend town meeting. Mr. Collins informed the audience that both commissions have had a difficult time finding enough individuals willing to serve on the two commissions. Both commissions support the town's decision to become a Certified Local Government.

Article 13 as originally presented passed by voice vote.

Article 14: Patrick Moriarty moved and Mark Coulson seconded the motion to see if the Town will vote to raise and appropriate the sum of One Million One Hundred Ninety-Four Thousand Five Hundred

Thirty-Three Dollars (\$1,194,533) as an operating budget for the 2016 fiscal year. This article EXCLUDES appropriations made under all the previous special or individual articles.

Selectman Patrick Moriarty spoke to the motion and explained this article is the general operating budget of the town. The increase in the budget is almost solely due to the lease/purchase payment for the fire truck approved at the 2015 town meeting.

Article 14 as originally presented passed by voice vote.

Other Business: Moderator Carey read aloud the results of the March 8, 2016 ballot voting. William Powers was thanked for his work as a Library Trustee. The town report was dedicated to Everett and Kathy Begor and they were recognized for their work throughout the Newfound Area. Mary Campbell thanked the Hebron Fire Department for the 911 numbering sign program.

Moderator Carey took a straw poll of the audience members about where and on what day to hold the 2017 town meeting (results were not tabulated).

Ronald Collins moved and Nadine Hession seconded the motion to adjourn the meeting.

The motion passed by voice vote to adjourn the meeting at 10:20 am.

A true copy of action taken at the Hebron Town Meeting on March 8 and March 12, 2016.

Tracey Steenbergen
Hebron Town Clerk

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
TAX RATE CALCULATION 2016

Town Portion			
Gross Appropriations	1,619,194		
Less: Revenues	467,695		
Less: Fund Balance Voted Surplus	25,380		
Fund Balance to Reduce Taxes	150,000		
Add: Overlay	13,769		
War Service Credits	4,850		
Net Town Appropriation		994,738	
Special Adjustment		-0-	
Approved Town/ City Tax Effort		994,738	
MUNICIPAL TAX RATE			3.85

School Portion			
Net Local School Budget (Gross Approp. - Revenue)	-0-		
Regional School Apportionment	655,780		
Less: Equitable Education Grant	-0-		
State Education Taxes	(588,674)		
Approved School(s) Tax Effort		67,106	
LOCAL SCHOOL RATE			0.26

State Education Taxes			
Equalized Valuation (no utilities) x	\$2.345		
251,033,674		588,674	
Divide by Local Assessed Valuation (no utilities)			
252,837,900			
Excess State Education Taxes to be remitted to State		-0-	
STATE SCHOOL RATE			2.33

County Portion			
Due to County	485,797		
Less: Shared Revenues	-0-		
Approved County Tax Effort		485,797	
COUNTY TAX RATE			1.88
TOTAL TAX RATE		8.32	

Total Property Taxes Assessed	2,136,315
Less: War Service Credit	(4,850)
Add: Village District Commitment(s)	64,574*
TOTAL PROPERTY TAX COMMITMENT	2,196,039

PROOF OF RATE			
	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	252,837,900	2.33	588,674
All other taxes	58,297,700	5.65	1,547,641
Total Assessment			2,136,315

*This yields a .25 tax rate for a **Grand Total of \$8.57** per the Select Board

SUMMARY INVENTORY OF VALUATION

Land not in Current Use	\$140,699,502
Land in Current Use	134,125
Buildings	112,004,273
Electric Transmission Lines	<u>5,459,800</u>
TOTAL VALUATION	\$258,297,700

TAX EXEMPT/ P.I.L.O.T. VALUATIONS

Camp Berea (P.I.L.O.T)	\$6,444,400
Audubon Society	\$3,006,700
Holt-Elwell Memorial Foundation (P.I.L.O.T)	\$2,976,400
Onaway Camp Trust (P.I.L.O.T.)	\$3,688,600
Camp Pasquaney (P.I.L.O.T.)	\$4,332,300
Newfound Lake Region Association (Charitable)	<u>\$ 416,427</u>
TOTAL TAX EXEMPT/ P.I.L.O.T. VALUATIONS	\$20,864,827

HISTORY OF TAX RATE

YEAR	RATE PER \$1,000 OF VALUATION
1992	6.23
1993	6.08
1994	6.11
1995	6.15
1996	6.18
1997	6.29
1998	7.09
1999	12.69
2000	12.96
2001	12.69
2002	11.62
2003	10.66
2004	7.47
2005	7.43
2006	6.95
2007	7.30
2008	7.95
2009	7.42
2010	7.72
2011	7.87
2012	8.07
2013	8.19
2014	8.39
2015	8.16
2016	8.57



New Hampshire
Department of
Revenue Administration

2016
MS-61

Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2015	Year: 2014	Year: 2013	
Property Taxes	3110		\$92,788.12			
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185		\$2,603.48			
Excavation Tax	3187					
Other Taxes	3189					
Property Tax Credit Balance ?		(\$5,380.94)				
Other Tax or Charges Credit Balance ?						

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
		2015	2014	2013
Property Taxes	3110	\$2,196,099.00		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185	\$13,224.29		
Excavation Tax	3187			
Other Taxes	3189			
-				
Add Line				

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
		2015	2014	2013	
Property Taxes	3110	\$2,644.16			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$517.50	\$4,039.60		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$2,207,104.01	\$99,431.20		



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Credits				
Remitted to Treasurer	Levy for Year of this Report	2015	Prior Levies 2014	2013
Property Taxes	\$2,120,932.96	\$80,815.43		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$3,104.13	\$1,974.26		
Interest (Include Lien Conversion)	\$517.50	\$3,335.10		
Penalties		\$704.50		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$12,601.91		
-				
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2015	Prior Levies 2014	2013
Property Taxes				
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded				



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Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	2015	Prior Levies 2014	2013
Property Taxes	\$72,429.26			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$10,120.16			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance ?				
Other Tax or Charges Credit Balance ?				
Total Credits	\$2,207,104.01	\$99,431.20		



New Hampshire
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Summary of Debits				
Last Year's Levy	Prior Levies (Please Specify Years)			
	Year: 2015	Year: 2014	Year: 2013	
Unredeemed Liens Balance - Beginning of Year		\$15,066.28	\$7,820.55	
Liens Executed During Fiscal Year	\$13,875.87			
Interest & Costs Collected (After Lien Execution)	\$555.94	\$2,561.89	\$2,892.30	
<input type="text"/>				
<input type="button" value="Add Line"/>				
Total Debits	\$14,431.81	\$17,628.17	\$10,712.85	

Summary of Credits				
Last Year's Levy	2015	2014	2013	
Redemptions	\$7,357.75	\$14,557.42	\$7,820.55	
<input type="text"/>				
<input type="button" value="Add Line"/>				
Interest & Costs Collected (After Lien Execution) #3190	\$555.94	\$2,561.89	\$2,892.30	
<input type="text"/>				
<input type="button" value="Add Line"/>				
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$6,518.12	\$508.86		
Total Credits	\$14,431.81	\$17,628.17	\$10,712.85	



New Hampshire
Department of
Revenue Administration

2016
MS-61

HEIRON (211)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Madeleine

MacDougall

12/31/2016

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.


Preparer's Signature and Title

Hebron Library

Statement of Activity

January - December 2016

	Total
Revenue	
10-4130 Hebron Appropriation	4,500.00
41-4130 Other Town Contract	700.00
41-4710 Overdue charges	15.05
42-4730 Fees from non-resident cards	10.00
42-4732 Income-generating Equipment	63.25
42-4740 Book Sales	127.45
42-4745 Other Sales	14.00
42-4910 Unrestricted Donations of Cash	88.55
Total Revenue	\$ 5,518.30
Gross Profit	\$ 5,518.30
Expenditures	
10-5310 Professional & Technical Services	111.05
10-5531 Postage & delivery	68.00
10-5601 Materials (print)	1,750.02
10-5603 Materials (Electronic)	480.00
10-5610 Office Supplies	217.09
10-5615 Expendable Equipment (non-capital)	216.45
10-5616 Software (non-public use)	50.00
10-5810 Organization Dues, fees, subscriptions	460.00
Total Expenditures	\$ 3,352.61
Net Operating Revenue	\$ 2,165.69
Other Revenue	
10-4510 Interest Earned - Bank Account	2.33
41-4510 Interest earned - Bank Acct	0.95
Total Other Revenue	\$ 3.28
Net Other Revenue	\$ 3.28
Net Revenue	\$ 2,168.97

Hebron Library

Statement of Financial Position

As of December 31, 2016

	<u>Total</u>
ASSETS	
Current Assets	
Bank Accounts	
10-1101 Operations checking	4,081.00
10-1103 Petty Cash	25.94
41-1101 Non-lapsing savings	1,927.98
49-1101 FoL holding account	0.03
Total Bank Accounts	\$ 6,034.95
Other Current Assets	
41-1105 Undeposited Funds - fines, losses, contracts	25.80
42-1105 Undeposited Funds - non-separate	57.50
49-1105 Undeposited Funds - FoL	0.00
Total Other Current Assets	\$ 83.30
Total Current Assets	\$ 6,118.25
TOTAL ASSETS	\$ 6,118.25
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
42-2511 Other Current Liabilities	20.00
49-2510 Interest earned - FoL account	0.03
49-4999 FoL Money to hold	0.00
Total Other Current Liabilities	\$ 20.03
Total Current Liabilities	\$ 20.03
Total Liabilities	\$ 20.03
Equity	
Opening Balance Equity	3,929.25
Retained Earnings	
Net Revenue	2,168.97
Total Equity	\$ 6,098.22
TOTAL LIABILITIES AND EQUITY	\$ 6,118.25

2016 LIBRARY ANNUAL REPORT

2016 was a fabulous year for the Hebron Library! We had 1268 patrons which was 239 more than the previous year. Circulation count was also way up at 1703 vs last year's 1057. We were open 147 days vs 130 in 2015 by adding Monday evenings to our library hours.

Overdrive, which was new for us in 2016, has grown by leaps and bounds. It allows patrons to borrow e-books and audiobooks for free through the state library. We provided 527 titles to our town.

The Friends of the Library was established in the spring and is already a very successful organization. Their function is to support the library's needs above and beyond what our town is able to support.

For furniture, as a result of our town's warrant article, we bought 30 chairs with caddy for our meetings, and a presentation cart which holds a dictionary on one side and will hold a laptop computer for access to the library holdings. It also has a locking door to hold kindles that people will be able to borrow.

The windows were all replaced in the library this year. The old windows were the original ones and many were cracked and would not open. Thank you to the town for making that happen. They are beautiful and match the internal woodwork beautifully.

More 120 new books were added to our collection this year. Several dozen gently used titles were donated as well.

The library received a very generous donation for the purpose of updating our children's section. We will soon be culling old titles and purchasing new ones for the town's 43 children in grades k-12.

Atrium is here! This computerized system, also purchased via a warrant article provided by the town, allows us to add all books and patrons into an automated system. 1,500 titles have already been added with another 3,000 to go. Look for us to go live in the spring of 2017!

Volunteers have been a big help this year both in adding titles to Atrium and in the regular operation of the library. We can't function without them!

Thanks to all our patrons who frequent the library and all those who support us through memberships. Thank you also to all the volunteers, Friends of the Library and Trustees who all do so much to make our library such a wonderful place.

Respectfully submitted,

Robin L Orr
Library Director

SCHEDULE OF TOWN PROPERTY 2016

Description	Tax Map Number	Value
Town Forest Land		
Spectacle Pond Lot	14.002	70,700
Off Tenney Lane	14.005	49,000
Spectacle Pond Lot	14.006	67,000
184 Groton Road	23.011	72,800
Off Groton Road	24.001	110,300
Spectacle Pond Lot	24.002	111,400
Spectacle Pond Lot	24.009	21,300
Spectacle Pond Lot	24.014	40,400
Spectacle Pond Lot	24.015	39,700
Off Groton Road	24.018	47,000
Memorial Hall (includes Library, Land)	17.026	28,700
Building		61,600
Furniture & Equipment		50,000
Library, Building		67,900
Furniture & Equipment		250,000
Police Department, Equipment		45,000
Old Fire Department, Land	17.029	109,100
Building		450,000
Equipment		125,000
Highway Department, Land	8.015	117,600
Buildings		174,800
Sand Shed		18,327
Storage Shed		807
Furniture & Equipment		122,000
Town Common	17.021	85,600
Building (Gazebo)		2,000
Iaccaci Beach Property, Land	17A.011	845,300
Building		42,900
Pavilion		14,700
Memorial Beach	17A.012	1,057,500
Building		1,500
Charles L. Bean Sanctuary	17.002	699,500
Public Safety, Land	17.056	120,200
Building		751,600
Selectmen's Office, Land	17.020	47,000
Building		180,500
Furniture & Equipment		100,000
Myers Property	19A.LVP.151	5,500
Braley Road land	17.068	33,800
Conservation Land (West Shore Road)	17.011	300
Hebron Village Cemetery	17.024	77,000
Pratt Cemetery	23.004	56,800
Wade Road Cemetery		700
TOTAL		\$6,372,834

BALANCE SHEET
Year End 12/31/2016

ASSETS

Cash as of 12/31/16	Union Bank Operating/Gen Fund		\$ 749,249.89
	Union Bank Snowplow		\$ 115,933.94
	Northway Bank - Commercial		\$ 1,939.78
	Northway Bank -Snowplow		0.00
	Bank Balances end of period		<u>867,123.61</u>

Property Taxes Receivable

Uncollected Yield Taxes		10,120.16	
Uncollected Property Taxes	Current Year	72,429.26	
Unredeemed Taxes	2015	6,518.12	
	2014	<u>508.86</u>	
Total Property Taxes Receivable			79,456.24

Accounts Receivable	Camp Onaway P.I.L.O.T.	5,401.68	
	Camp Berea P.I.L.O.T.	9,082.22	
	2016 Snow Plow Fees	381.25	
	Eversource/Northeast Utilities - PD detail	1,087.50	
	Total Accounts Receivable		<u>15,952.65</u>

TOTAL ASSETS **962,532.50**

LIABILITIES

December 2016 State Unemployment		58.35	
December 2016 New Hampshire Retirement System		2,806.25	
Warrant Articles			
	W/A #8 Perambulate Groton/Hebron Townline	7,500.00	
	2016 Snow Plow Fees	37,184.33	
	Newfound School Tax Payable	341,064.00	
	Total Current Liabilities		388,612.93

REMAINING BALANCE

Fund Balance **573,919.57**

TOTAL LIABILITIES & FUND BALANCE **962,532.50**

Fund Balance Comparison

December 31, 2016	573,919.57
December 31, 2015	634,934.00

*Subject to change due to Audit for 2016

**TREASURER'S REPORT AND
DETAILED STATEMENT OF RECEIPTS
2016**

Income	Jan - Dec 16	
3110 PROPERTY TAXES		
3110.1 Property Tax - Current	2,213,721.08	
3110.2 Property Tax - Previous	29,735.72	
Total 3110 PROPERTY TAXES		2,243,456.80
3185 YIELD TAXES		
3185.1 Yield Taxes - Current	5,707.61	
Total 3185 YIELD TAXES		5,707.61
3186 PAYMENTS IN LIEU OF TAXES		
3186.2 Camp Berea	9,082.22	
3186.3 Camp Pasquaney	12,817.00	
3186.5 Camp Onaway Trust	5,585.12	
3186.6 Mowglis	8,809.38	
Total 3186 PAYMENTS IN LIEU OF TAXES		36,293.72
3189 OTHER TAXES		
3189.1 BOAT TAX	1,225.55	
Total 3189 OTHER TAXES		1,225.55
3190 PENALTIES AND INTEREST		
3190.10 Interest Property Tax	9,249.74	
3190.11 Costs Property Tax	1,317.49	
3190.13 Returned Check Charges	30.00	
Total 3190 PENALTIES AND INTEREST		10,597.23
3210 BUSINESS LICENSES/PERMITS		
3210.4 UCC Filings	105.00	
Total 3210 BUSINESS LICENSES/PERMITS		105.00
3220 MOTOR VEHICLE PERMIT FEES		
3220.3 Motor Vehicle Reg Fees	151,348.10	
3220.4 Motor Vehicle Titles	312.00	
3220.5 MA Fee	4,150.00	
Total 3220 MOTOR VEHICLE PERMIT FEES		155,810.10

3230 BUILDING PERMITS

3230.1 Building Permits	1,890.00	
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Total 3230 BUILDING PERMITS		1,890.00
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3290 OTHER LICENSES & PERMITS

3290.1 Dog Licenses	435.00	
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3290.11 Beach Permits	4,880.00	
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3290.12 Driveway Permits	150.00	
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3290.14 Planning Board Fees	486.00	
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3290.15 ZBA Fees	96.00	
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3290.3 Marriage Licenses	300.00	
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3290.5 Vital Statistics	385.00	
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3290.8 Filing Fees	2.00	
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Total 3290 OTHER LICENSES & PERMITS		6,734.00
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3352 ROOMS/MEALS	31,904.76	31,904.76
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3353 HIGHWAY BLOCK GRANT	27,912.98	27,912.98
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3359 GRANTS (Gov/Pvt)

3359.20 History Grant	5,000.00	
-----------------------	----------	--

3359.8 Fire Equipment	797.00	
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Total 3359 GRANTS (Gov/Pvt)		5,797.00
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3401 INCOME FROM DEPARTMENTS

3401.1 Snowplowing Fees	43,823.83	
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3401.2 Ambulance Fees	41,114.46	
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3401.3 Fire Protection	4,163.75	
------------------------	----------	--

3401.4 Police Dept Services	175.00	
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3401.6 Ambulance & Fire Agree	50,000.00	
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Total 3401 INCOME FROM DEPARTMENTS		139,277.04
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3409 OTHER SERVICES

3409.1 Corner Markers	600.00	
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Total 3409 OTHER SERVICES		600.00
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3501 SALE - MUNICIPAL PROPERTY

3501.1 Sale Municipal Property	10,066.51	
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Total 3501 SALE - MUNICIPAL PROPERTY		10,066.51
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3502 INTEREST ON INVESTMENTS

3502.1 Interest-Union Checking 1,230.11

3502.2 Commercial - Citizens 0.05

3502 INTEREST ON INVESTMENTS - Other 0.16

Total 3502 INTEREST ON INVESTMENTS	1,230.32
------------------------------------	----------

3506 INSUR DIV/REIMBURSEMENTS

3506.2 Workers Comp Dividend 3,821.17

3506.4 Property Ins Reimb 124.35

Total 3506 INSUR DIV/REIMBURSEMENTS	3,945.52
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3509 OTHER MISC REVENUE

3509.1 Direct Assist Reimburse 824.95

3509.2 Photocopy Charges 561.50

3509.3 Miscellaneous 10,666.41

3509.4 Current Use Appl Fees 148.25

3509.6 Gazebo Program Donation 125.00

Total 3509 OTHER MISC REVENUE	12,326.11
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3915 TRANSFER CAP RESV FUNDS

3915.17 Gov't Building Repair 21,228.98

3915.23 Dry Hydrant 7,962.12

3915.26 Assm't Serv Contract 29,340.00

3915.27 Cemetery Fence & hdston 5,725.00

3915.3 Fire 40,478.82

3915.5 EMS 27,632.17

Total 3915 TRANSFER CAP RESV FUNDS	132,367.09
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Total Income	2,827,247.34
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Citizen Bank - Commercial \$ 3,004.19

Union Bank Operation/Gen fund \$ 734,692.16

Union Bank Snowplow \$ 8,060.40

Northway Bank - Commercial \$ 6,731.55

Northway Bank - Snowplow \$ 94,402.90

Bank Balances end of period	846,891.20
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Plus: Deposits	\$ 2,827,247.34
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To GF from Snowplow		8,037.00
Northhway Cash for cks		22,132.46
Adj/deleted and reissued cks		3,408.10

Selectmen's Orders Paid UB OP	(2,786,201.05)	
Selectmen's Orders Paid UB Snow	(30,494.75)	
Selectmen's Orders Paid NW OP	(23,896.69)	
Balances end of period		867,123.61

Union Bank Operating/Gen Fund	\$	749,249.89
Union Bank Snowplow	\$	115,933.94
Northway Bank - Commercial	\$	1,939.78
Northway Bank -Snowplow		0.00
Bank Balances end of period		867,123.61

Balances 12/31/16

Conservation Fund	6,569.87
Heritage Commision Fund	1,241.05
TD Bank - Comstar	1,995.91
Union Bank Police Special Detail	16,628.07
Northway Bond FORECO	5,000.16

**DETAILED STATEMENT OF PAYMENTS
2016**

	<u>Jan - Dec 16</u>	
4130 EXECUTIVE		
4130.1-130 Selectmen Salary	10,500.00	
4130.2-115 Town Admin Wages	50,000.00	
4130.3-130 Moderator Salary	629.75	
4130.4-115 Admin Asst Wage	15,151.25	
	<hr/>	
Total 4130 EXECUTIVE		76,281.00
4140 ELECT/REGISTRATION/VITALS		
4140.1 TOWN CLERK		
4140.1-130 Town Clerk Salary	18,500.00	
4140.1-135 Assist Town Clerk	331.50	
4140.1-295 Mileage	21.60	
4140.1-341 Telephone	896.67	
4140.1-560 Dues/Associations	20.00	
4140.1-565 Newspaper Notices	245.50	
4140.1-620 Office Supplies	769.18	
4140.1-625 Postage	554.39	
4140.1-630 Equip Repairs/Maint	100.00	
4140.1-830 Fees-State of NH	657.00	
	<hr/>	
Total 4140.1 TOWN CLERK	22,095.84	
4140.2 SUPERVISORS CHECKLIST		
4140.2-130 Supervisors Wages	1,149.75	
4140.2-240 Meetings & Workshop	510.75	
4140.2-295 Mileage	9.72	
4140.2-565 Newspaper Notices	363.26	
4140.2-625 Postage	9.91	
	<hr/>	
Total 4140.2 SUPERVISORS CHECKLIST	2,043.39	
4140.3 ELECTION ADMINISTRATION		
4140.3-135 Ballot Clerks	1,129.50	
4140.3-810 Meals	545.39	
	<hr/>	
Total 4140.3 ELECTION ADMINISTRATION	1,674.89	
	<hr/>	
Total 4140 ELECT/REGISTRATION/VITALS		25,814.12
4150 FINANCIAL ADMINISTRATION		
4150.1 SELECTMEN		
4150.1-210 Health Insurance	23,654.04	
4150.1-230 NHRS Group I	5,585.01	
4150.1-240 Meetings/Workshops	45.00	
4150.1-295 Mileage Reimburseme	204.12	
4150.1-340 Bank Serv/Charges	106.00	

4150.1-341 Telephone/Internet	2,092.57	
4150.1-390 Softwre Sup/License	5,364.87	
4150.1-391 Tax Mapping	1,170.00	
4150.1-394 Subcontractors		
4150.1-394 Subcontractors - Oth	6,400.00	
4150.1-394.1 Trts - Acct Maint	4,616.63	
Total 4150.1-394 Subcontractors	<u>11,016.63</u>	
4150.1-560 Dues/Associations	500.50	
4150.1-565 Newspaper Notices	3,036.50	
4150.1-610 General Supplies	257.66	
4150.1-620 Office Supplies	1,502.67	
4150.1-625 Postage	1,258.60	
4150.1-630 Equip Repairs/Maint	560.00	
4150.1-670 Books/Periodicals	1,892.00	
4150.1-740 Machinery/Equipment	129.99	
4150.1-820 Dd Srch/Rec/Copies	290.72	
4150.6 INFORMATION SYSTEMS	6,451.14	
4150.6.1 Webmaster	1,500.00	
Total 4150.1 SELECTMEN	<u>66,618.02</u>	
4150.2 AUDITORS		
4150.2-130 Internal Auditors	1,500.00	
4150.2-301 External Auditing	1,500.00	
Total 4150.2 AUDITORS	<u>3,000.00</u>	
4150.3 ASSESSING		
4150.3-312 Assessing Services	16,560.00	
Total 4150.3 ASSESSING	<u>16,560.00</u>	
4150.4 TAX COLLECTOR		
4150.4-130 Tax Collector Sal	18,500.00	
4150.4-135 Assist Tax Collect	1,440.75	
4150.4-240 Meetings/Workshops	152.00	
4150.4-295 Mileage Reimburse	8.95	
4150.4-341 Telephone/Internet	970.37	
4150.4-560 Dues/Associations	(112.00)	
4150.4-612 Grftn Cnty Reg Deed	74.76	
4150.4-620 Office Supplies	367.89	
4150.4-625 Postage	947.84	
4150.4-630 Equip/Repairs/Maint	370.00	
4150.4-810 Meals	0.00	
Total 4150.4 TAX COLLECTOR	<u>22,720.56</u>	
4150.5 TREASURER		
4150.5-130 Treasurer Salary	5,000.00	
4150.5-135 Deputy Treasurer	200.00	
4150.5-295 Mileage Reimburse	200.88	
4150.5-560 Dues/Associations	25.00	
Total 4150.5 TREASURER	<u>5,425.88</u>	
Total 4150 FINANCIAL ADMINISTRATION		114,324.46

4153	LEGAL EXPENSES		
4153.1-320	General Legal Exp	7,716.36	
Total 4153	LEGAL EXPENSES		7,716.36
4155	PERSONNELADMINISTRATION	19,588.81	
			19,588.81
4191	PLANNING AND ZONING		
4191.1	PLANNING		
4191.1-115	Secretary Salary	217.50	
4191.1-550	Printing Services	152.00	
4191.1-625	Postage	79.17	
4191.1-670	Books/Periodicals	28.00	
Total 4191.1	PLANNING	476.67	
4191.2	ZONING		
4191.2-115	Secretary Salary	0.00	
4191.2-550	Printing Services	38.00	
4191.2-565	Newspaper Notices	93.50	
4191.2-625	Postage	15.08	
4191.2-670	Books/Periodicals	28.00	
Total 4191.2	ZONING	174.58	
4191.3	HISTORIC DISTRICT COMM		
4191.3-115	Secretary Salary	50.00	
4191.3-620	Office Supplies	76.00	
Total 4191.3	HISTORIC DISTRICT COMM	126.00	
4191.4	HERITAGE COMMISSION		
4191.4-115	Secretary Salary	0.00	
Total 4191.4	HERITAGE COMMISSION	0.00	
Total 4191	PLANNING AND ZONING		777.25
4194	GEN GOVERNMENT BUILDINGS		
4194.1-115	Custodial Services	7,072.00	
4194.1-322	Community Hall Rent	1,500.00	
4194.1-390	Generator	1,844.27	
4194.1-394	Subcontractors	7,945.54	
4194.1-410	Electricity	9,662.08	
4194.1-411	Heating	9,058.20	
4194.1-420	Security	1,636.01	
4194.1-430	Repairs/Maintenance	4,216.28	
4194.1-450	Snow Removal	1,250.00	
4194.1-610	Supplies	1,071.47	
Total 4194	GEN GOVERNMENT BUILDINGS		45,255.85
4195	CEMETERIES		
4195.1-394	Subcontractors	6,866.68	
4195.1-610	Supplies	329.99	
Total 4195	CEMETERIES		7,196.67

4196 INSURANCES (ALL OTHER)		
4196.1-250 Unemployment Comp	311.00	
4196.1-260 Worker Compensation	7,393.00	
4196.1-480 Property insurance	20,187.08	
Total 4196 INSURANCES (ALL OTHER)		27,891.08
4197 REGIONAL ASSOCIATIONS		
4197.3-1 Newfound Lake Reg Asso	2,000.00	
4197.4-560 LRPC Annual dues	1,077.00	
Total 4197 REGIONAL ASSOCIATIONS		3,077.00
4210 POLICE		
4210.1-110 Police Chief Wages	59,000.00	
4210.1-116 Part-Time Officers	17,674.00	
4210.1-230 NHRS Group II	17,481.38	
4210.1-341 Telephone	2,901.20	
4210.1-560 Dues/Associations	150.00	
4210.1-610 General Supplies	155.23	
4210.1-620 Office Supplies	103.39	
4210.1-625 Postage	71.90	
4210.1-630 Equip Repairs/Maint	568.83	
4210.1-635 Fuel	2,416.94	
4210.1-660 Cruiser Repairs/Main		
4210.1-660.2 Crown Vic	1,891.23	
4210.1-660.3 Ford Explorer	411.41	
Total 4210.1-660 Cruiser Repairs/Main	2,302.64	
4210.1-695 Clothing/Uniforms	993.82	
4210.2-320 Area Prosecutor	5,720.00	
4210.4-240 Meetings/Workshops	50.00	
4210.5-395 Dispatching Service	9,541.00	
Total 4210 POLICE		119,130.33
4220 FIRE		
4220.1-292 Mileage Reimburse	34.00	
4220.1-341 Telephone	2,088.52	
4220.1-610 General Supplies	136.37	
4220.1-620 Office Supplies	61.41	
4220.1-625 Postage	14.23	
4220.1-635 Fuel	2,442.32	
4220.1-695 Clothing/Uniforms	1,976.39	
4220.1-740 Machinery/Equipment	8,800.03	
4220.2-110 Fire Chief Wages	2,500.00	
4220.2-115 FirefighterEMS Wage	42,736.31	

4220.2-116 Forest Fire Exp	6,081.54	
4220.2-810 Meals	111.67	
4220.4-240 Seminars/Training	1,620.00	
4220.5-395 Dispatching	14,054.79	
4220.5-395.1 Comstar	3,013.61	
4220.5-560 Dues/Membership	75.00	
4220.5-630 Commun/Maintenance	2,391.23	
4220.6-630 Equip Repairs/Maint	12,524.19	
4220.7-350 Immunizations	1,115.00	
4220.7-610 Medical Supplies	2,118.73	
Total 4220 FIRE		103,895.34
4240 BUILDING COMPLIANCE		
4240.2-115 Compliance Officer	2,000.00	
Total 4240 BUILDING COMPLIANCE		2,000.00
4311 HIGHWAY AND STREETS		
4311.1-115 Highway Wage	20,565.75	
4311.1-240 Seminars/Training	50.00	
4311.1-615 Culverts	6,658.06	
4311.1-630 Equip Repairs/Maint	5,067.30	
4311.1-635 Fuel	2,852.93	
4311.1-637 Sand/Gravel	6,062.00	
4311.5-391 Equipment Rental	1,475.00	
4311.5-394 Subcontractors	5,045.00	
4311.5-450 Snow Removal		
4311.5-450 Snow Removal-Othe	11,356.75	
4311.5-450.1 Private Driveways	22,172.75	
Total 4311.5-450 Snow Removal	33,529.50	
4311.5-610 Supplies	1,034.24	
4311.5-636 Salt/Winter Sand	7,012.20	
4312.1-730 Paving & Reconstruct	13,080.00	
4312.2-810 Roads Maintenance	5,125.45	
Total 4311 HIGHWAY AND STREETS		107,557.43
4324 SOLID WASTE DISPOSAL		
4324.4 Refuse		
4324.4.1 HB Refuse District		
4324.4.11 HB Refuse Bond Pmt	61,945.10	
Total 4324.4.1 HB Refuse District	61,945.10	
4324.4.2 Bristol Transfer Stat	30,000.00	
4324.4.3 Curbside Trash Disposa	82,617.84	
Total 4324.4 Refuse	174,562.94	
4324.5 Hazardous Waste	814.00	
4324.9 Sewage Fees	100.00	
Total 4324 SOLID WASTE DISPOSAL		175,476.94

4411 HEALTH		
4411.1-115 Health Officer	1,000.00	
Total 4411 HEALTH		1,000.00
4415 HEALTH AGENCIES		
4415.1 Hospitals	900.00	
4415.10 American Red Cross	283.00	
4415.11 Bridge House	2,000.00	
4415.2 Pemi- B Health Agency	2,803.95	
4415.3 Grafton Cty Senior Citiz	250.00	
4415.5 Voices Against Violence	800.00	
4415.6 Tri-County Community	1,498.00	
4415.7 NANA	4,500.00	
4415.8 Genesis	1,750.00	
4415.9 CADY FUND	1,000.00	
Total 4415 HEALTH AGENCIES		15,784.95
4442 WELFARE		
4442.1-115 Welfare Officer	3,500.00	
4442.1-135 Welfare Assistant	1,000.00	
4442.1 Direct Assistance	1,422.66	
Total 4442 WELFARE		5,922.66
4520 PARKS AND RECREATION		
4520.1 Community Center	4,606.00	
4520.5 TOWN BEACH		
4520.5-115 Beach Attendant	4,564.20	
4520.5-430 Repairs/Maintenance	1,276.38	
4520.5-440 Restroom Facilities	1,720.00	
4520.5-485 Solid Waste Removal	529.12	
4520.5-550 Beach Permits	120.00	
Total 4520.5 TOWN BEACH	8,209.70	
4520.6 TOWN COMMONS		
4520.6-394 Subcontractors	4,362.01	
4520.6-430 Repairs/Maint	1,122.50	
4520.6-440 Restroom Facilities	655.00	
Total 4520.6 TOWN COMMONS	6,139.51	
Total 4520 PARKS AND RECREATION		18,955.21
4550 LIBRARY		
4550.1-115 Librarian Wages	7,500.00	
4550.1-341 Telephone	716.04	
4550.1-610 General Supplies	4,500.00	
Total 4550 LIBRARY		12,716.04

4583 PATRIOTIC PURPOSES	<u>1,019.85</u>	1,019.85
4611 CONSERVATION		
4611.2-115 Secretary Wages	100.00	
4611.2-240 Seminars/ Training	1,186.28	
4611.2-560 Dues/Subscriptions	361.00	
4611.2-610 Supplies	114.00	
4611.2-670 Books/Periodicals	36.00	
4611.2-690 Resource &Inventory	1,540.65	
4611.2-691 Signs	339.00	
4611.2-692 Maint of Trees	<u>820.00</u>	
Total 4611 CONSERVATION		4,496.93
4711 DEBT SERVICE (PRINCIPAL)		
4711.3-980 Town Beach	61,180.24	
4711.4-980 Conservation Land	59,099.06	
4711.5-980 Fire Truck	<u>65,248.94</u>	
Total 4711 DEBT SERVICE (PRINCIPAL)		185,528.24
4721 DEBT SERVICE (INTEREST)		
4721.3-981 Town Beach	703.52	
4721.4-981 Conservation Land	15,171.33	
4721.5-980 Fire Truck	<u>8,611.79</u>	
Total 4721 DEBT SERVICE (INTEREST)		24,486.64
4902 CAPITAL OUTLAY-EQUIPMENT		
4902.5-760 FD Ambulance	27,630.17	
4902.6-780 FD-Fire Truck	40,184.82	
4902.8-730 Dry Hydrant-Crescent	<u>7,678.07</u>	
Total 4902 CAPITAL OUTLAY-EQUIPMENT		75,493.06
4903 CAP OUTLAY - BUILDINGS		
4903.1- 720 Public Safety Bldg	5,038.05	
4903.2 Memorial Hall Windows	<u>16,190.93</u>	
Total 4903 CAP OUTLAY - BUILDINGS		21,228.98
4909 CAP OUTLAY - NOT BLDGS		
4909.2-330 Avitar Contract 2016	30,720.00	
4909.2-730 Fencing	<u>5,725.00</u>	
Total 4909 CAP OUTLAY - NOT BLDGS		36,445.00
4912.1-Due from Pol Detail	<u>23,987.50</u>	23,987.50

4920 TAXES PURCHASED BY TOWN	13,875.87	
		13,875.87
4925 ABATEMENTS/REFUNDS	6,486.78	
		6,486.78
4931 TAXES GRAFTON COUNTY	485,797.00	
		485,797.00
4932 B/H VILLAGE DISTRICT	64,574.00	
		64,574.00
4933 NEWFOUND AREA SCHOOL	659,150.00	
		659,150.00
4940 WARRANT ARTICLES		
4940.115 Architect Design Plans	12,667.00	
4940.128 Library Furniture	3,243.24	
4940.133 Panorama Ln	74,194.90	
4940.135 Gazebo 2016	8,917.50	
4940.136 Town Office Expan 2016	150,000.00	
4940.138 Library Atrium System	2,585.00	
4940.139 Emerg Repair CRF 2016	15,536.00	
4940.140 Cap Res W-Art 2016	80,540.00	
Total 4940 WARRANT ARTICLES		347,683.64
	TOTAL EXPENDED 2016	2,840,614.99

BOND PAYMENTS SCHEDULE

	PRINCIPAL	INTEREST
BEACH PROPERTY PURCHASE		
2017 (loan maturity 2017)	\$30,005.14	\$104.71
Balance as of 12/31/2017 - \$0		
HEBRON TOWN FOREST		
2017 (loan maturity 2026)	\$54,054.06	\$13,730.37
Balance as of 12/31/2017 - \$458,708.63		
2015 FIRE TRUCK		
2017 (loan maturity 2020)	\$53,779.81	\$4,894.15
Balance as of 12/31/2017 - \$158,362.40		
HEBRON-BRIDGEWATER REFUSE		
DISTRICT FACILITY LOAN		
2017 (loan maturity 2019)	\$55,714.73	\$6,230.37
Balance as of 12/31/2017 - \$235,665.06		
TOTAL DUE	\$193,553.74	\$24,959.60

REPORT OF TOWN CLERK - 2016

Description	Town Account #	2016	2015	Increase/ (Decrease)
Boat Taxes	3189.10	1,225.55	1,303.60	(78.05)
Vehicle Registrations	3220.30	151,238.10	139,466.42	11,771.68
Titles	3220.40	312.00	278.00	34.00
Municipal Agent Fees	3220.50	4,150.00	3,890.75	259.25
Dog Licenses	3290.10	435.00	464.00	(29.00)
Dog License Fines	3290.20	0.00	0.00	0.00
Filing Fees	3290.80	2.00	0.00	2.00
Vital Statistics	3290.50	385.00	600.00	(215.00)
UCC	3210.40	105.00	90.00	15.00
Marriage Licenses	3290.30	300.00	380.00	(80.00)
Wetlands Permits	3290.40	0.00	0.00	0.00
Copies	3509.20	6.50	0.00	6.50
Beach Permits	3290.11	3,410.00	3,430.00	(20.00)
Pole Fees	3290.13	0.00	30.00	(30.00)
Cemetery Corner Markers	3409.10	600.00	0.00	600.00
Voter Checklist	3509.30	0.00	300.00	(300.00)
Returned Check Fee	3190.13	30.00	60.00	(30.00)
Miscellaneous	3509.30	8.00	14.00	(6.00)
Total Income		162,207.15	150,306.77	11,900.38
Plus Petty Cash	1300.00	0.00	0.00	0.00
Total Funds Remitted to Treasurer		162,207.15	150,306.77	11,900.38

Town Of Hebron
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2016

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		Ending Market Value
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
CEMETERY												
1892- Perpetual Care		Lot Maintenance	Common TF	9,981.53	327.56	10,309.09	12,796.92	280.05	0.00	13,076.97	23,386.06	24,422.41
1990												
1896- General Care		Planting & Care of Shrubs in Cemetery	Common TF	9,089.26	2,479.42	11,568.70	11,647.94	257.46	0.00	11,905.40	23,474.10	24,514.36
2016												
Total Cemetery				19,070.81	2,806.98	21,877.79	24,444.86	537.51	0.00	24,982.37	46,860.16	48,936.77
LIBRARY												
1985 Bancroft, Charles		Books	Common TF	2,175.59	48.08	2,223.67	1,167.39	41.11	0.00	1,208.50	3,432.17	3,594.26
1940 Emerson, Thomas		Books	Common TF	217.55	4.81	222.36	116.88	4.10	0.00	120.98	343.34	358.55
1904 George, Ellen		Books	Common TF	217.55	4.81	222.36	116.88	4.10	0.00	120.98	343.34	358.55
1965 Rogers, Mary		Books	Common TF	2,175.59	48.08	2,223.67	1,167.39	41.11	0.00	1,208.50	3,432.17	3,594.26
Total Library				4,786.28	105.78	4,892.06	2,568.54	90.42	0.00	2,658.96	7,551.02	7,885.62
GENERAL												
1896 Baptist Parsonage-17		School	Common TF	506.20	13.00	519.20	398.14	11.13	0.00	409.27	928.47	969.61
1909 Franklin Fogg-12		Town Common	Common TF	635.69	37.16	672.85	1,947.18	31.76	0.00	1,978.94	2,651.79	2,769.30
Total General				1,141.89	50.16	1,192.05	2,345.32	42.89	0.00	2,388.21	3,580.26	3,738.91
POLICE												
1990 Police Cruiser-1		Cruiser Replacement	Common CRF	18,867.19	5,448.11	24,315.30	390.48	322.44	0.00	712.92	25,028.22	24,945.28
Total Police				18,867.19	5,448.11	24,315.30	390.48	322.44	0.00	712.92	25,028.22	24,945.28
FIRE												
1995 EMS Fund-5		Ambulance	Common CRF	142,621.86	-4,360.86	138,261.00	26,272.22	2,433.95	0.00	28,706.17	166,967.17	166,413.88
1980 Fire Capital Expenditures-3		Capital Expenditures	Common CRF	114,828.84	-37,837.36	76,991.48	36,245.34	1,932.52	0.00	38,177.86	115,169.34	114,787.69
Total Fire				257,450.70	-42,198.22	215,252.48	62,517.56	4,366.47	0.00	66,884.03	282,136.51	281,201.57

TF=Trust Funds
CRF=Capital Reserve Funds

Town Of Hebron
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2016

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL	Ending Market Value
				Balance Beginning of Year	Additions- Withdrawal Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	
TOWN											
1981	Capital Equipment - Highway-2	Equipment Purchase	Common CRF	37,743.68	15,898.55	53,642.23	447.85	661.38	0.00	1,109.23	54,751.46
1945	Town Beach Improvement-4	Town Beach	Common CRF	2,803.05	121.85	2,924.90	2,549.69	83.62	0.00	2,633.31	5,558.21
1995	Communications-5	Capital Expenditures	Common CRF	9,699.67	5,238.85	14,938.52	278.29	177.45	0.00	455.74	15,392.26
1970	Common Tree-15	Tree Care	Common CRF	240.47	5,040.65	5,281.12	1,118.89	42.81	0.00	1,161.70	6,442.82
2003	Emergency Contingency-22	Emergency	Common CRF	11,750.16	330.39	12,080.55	2,762.75	226.75	0.00	2,989.50	15,070.05
2005	Government Building Repair-23	Maintenance	Common CRF	40,582.10	-20,301.50	20,280.60	1,998.05	617.51	0.00	2,615.56	22,896.16
2008	George Road Relocation-25	Construction	Common CRF	14,803.38	354.24	15,157.62	757.04	243.11	0.00	1,000.15	16,157.77
2010	Cemetery Tombstone & Fence-26	Cemetery Maintenance	Common CRF	1,809.91	-676.74	1,133.17	70.92	45.26	0.00	116.18	1,249.35
2010	Security Alarm-27	Town Building Security System	Common CRF	10,906.23	260.80	11,167.03	549.40	178.94	0.00	728.34	11,895.37
2011	Charrette Fund-28	Study of Town	Common CRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2011	Town Hall Fund-29	Construction	Common CRF	982.09	23.67	1,005.76	57.97	16.26	0.00	74.23	1,079.99
2012	Assessment Services Contract Payment-30	Revaluation	Common CRF	29,605.10	-23,365.61	6,239.49	900.42	315.99	0.00	1,216.41	7,452.90
2012	Town Offices Expansion and Refurbishment-31	Expand & Refurbish Town Offices	Common CRF	397,693.72	159,392.95	557,086.67	9,406.94	6,527.26	0.00	15,934.22	573,020.89
2015	Culvert Repair & Maintenance	Culvert Repairs & Maintenance	Common CRF	10,003.75	5,238.19	15,241.94	33.21	178.38	0.00	211.59	15,453.53
2015	Dry Hydrant	Dry Hydrants & Maintenance	Common CRF	10,003.75	2,167.61	12,191.36	33.21	141.39	0.00	174.60	12,365.96
2015	Road Emergency Repairs	Emergency Repairs to Town Roads	Common CRF	5,001.87	21,002.16	26,004.03	16.00	217.90	0.00	234.50	26,238.53
Total Town				583,628.93	170,741.06	754,369.99	20,981.23	9,674.03	0.00	30,655.26	785,025.25
GRAND TOTALS:				684,945.80	136,953.87	1,021,899.67	113,247.99	15,033.76	0.00	128,281.75	1,150,181.42
											1,149,132.00

CRF=Capital Reserve Funds

HEBRON GAZEBO PROGRAMS 2016

The Hebron Gazebo Programs this year were held on Saturdays at 6:00PM on the Hebron Common. We started off the season on July 2 with a group from the Concord area, Jordan Tirrell-Wysocki, playing Celtic Fiddle & Folk Tunes to a gathering of 325, BBQ by Friends of Hebron Library. The second group on July 9 was Studio Two with music of the Beatles which was presented in full character, BBQ by Newfound Pathways. July 16 was a rainy day, so we were inside the Public Safety Building with those in attendance enjoying Bluegrass and Bluesy Jazz by Lunch at the Dump, BBQ by the Hebron Village Store. July 23 was a washout, with trees down on North Shore Road, West Shore Road and North Groton Road. The performance was cancelled.

Our Family Fun Day on August 13 started at 3:00 PM with the Uncle Steve Band who had the usual great following from the area. At 5:00 PM we had the young and talented Swing Rocket group from Bristol, playing 30's & 40's songs, BBQ by the Hebron Fire Department. We rounded out the evening with oldies by the Reminisants. Northstar Fireworks concluded the night and amazed about 400 people with their pyrotechnic display!

Hebron Gazebo Programs are free to the public and are sponsored by the taxpayers of Hebron, donations from organizations and individuals. Our thanks go to Bill White Realty for supplying the free popcorn at each event, to Kathy Begor for popping it, and to others who helped set up and take down equipment. If you would like to have e-mail notice of next summer's performances, please contact us at hebrongazebo@gmail.com and we will add you to our list. If you are interested in joining us on the Gazebo Committee, we would be glad to have you contact us as well.

Please support the Hebron Gazebo Program next summer and come to the Hebron Common to enjoy great music, good food, friendly people, and a beautiful setting. For a view of the 2017 season schedule, check the town website. To support the 2017 events, come to the March Town Meeting. See you next summer.

The 2016 Hebron Gazebo Committee
Everett Begor, Bob Brooks, Kathleen Fleming

Special Thanks to Kathleen Fleming for her years of support with all of the Gazebo events. Her assistance with booking performers was especially valued. We wish her well in the future. We welcome a new Hebron resident to the Gazebo Committee, John LaCarte of Country Lane. He has previously volunteered to assist behind the scenes for 2 seasons.

Hebron Conservation Commission 2016

Hebron Conservation Commission meetings are held on the 4th Wednesday of every month at 7 pm, and the public is welcome to attend our meetings. We also have openings for new members!

Our agenda includes review of wetland permits (which are mainly regarding impacts to shoreline or wetlands where construction is planned), intent to cut logging permits, and educational programs sponsored by the NH Timber Owner's Association, NH Association of Wetland Scientists, UNH Extension, and the NH Association of Conservation Commissions. We also monitor natural resources in Hebron, and are advisors to the Select Board on issues such as woody debris in the Cockermouth River, and beaver activities.

Hebron Town Forest

The HCC has continued work clearing a new trail into the central part of the Town Forest. We worked with trail master Nate Priesendorfer to site and open up the route. The trail is not blazed yet because there is still a lot of work to do on building a stable trail base.

Forester, Jon Martin spent time cutting hazard trees along the popular Cockermouth Ledge Trail and up the main trail to Spectacle Pond for public safety. Then over 40 campers and counselors from Camp Berea did an amazing job of raking and clearing both trails for their community service work day. We hope this will turn into an annual event!

George Andrews and Suzanne Smith led the annual hike into the Hebron Town Forest on Family Fun Day in August. Although rain was imminent, a few intrepid souls ventured up the trail to Spectacle Pond and enjoyed the view before hurrying down the trail in the rain. We invite you to join us in 2017 for this annual event.

There is a new picnic table on a bluff overlooking the Cockermouth River, installed by George Andrews and Stan Newton. Have a visit! Also, thanks to Everett Begor for mowing the fields along the Cockermouth River, and the Don and Doug Merrill crew for mowing the entrance road to the gate.

Susan Morse Presentation on Cougars

In November forester, photographer and wildlife biologist Susan Morse gave a slide presentation about the return of cougars to the eastern United States, co-sponsored by the HCC, the Newfound Tracking Team, the Newfound Lake Region Association and Dr. Lisa Doner of PSU. Over 140 people attended this informative introduction to cougar biology and enjoyed Sue's magnificent photography from her research on cougars from Alberta, Canada to the Mexico border.

Timber Harvesting Tour

About ten residents joined Bob Berti and Tom Hahn, owner and forester from Fore Co. in Rumney, along with logger Mike Cadreack for a very informative tour of the timber harvesting being done on the Frazian property at the end of Braley Road and extending up the shoulder of Tenney Mountain (the land is now owned by Green Acre Woodlands, and has a conservation easement on it held by the Society for the Protection of New Hampshire Forests). Participants were informed about forest health and growth patterns, best management practices for logging and road construction, wildlife habitat improvements and timber markets. The HCC will continue to encourage timber tours on projects in town to help inform the public about this important part of our local economy.

Sincerely,

The Hebron Conservation Commission: Martha Twombly, Co-chair, Suzanne Smith Co-chair, Bruce Barnard, George Andrews, Curtis Mooney, and Pat Moriarty, Select Board representative.

HEBRON PLANNING BOARD

2016 Report

Hebron is blessed with a dedicated and competent Planning Board committed to ensuring its orderly development and the protection of our natural resources, rural setting, and community character.

Hat's off to vice-chair Mitch Manseau, Select Board Representative John Dunklee, Members

Chuck Beno and Carl Braconier, and Alternates Arthur Cummings, Dan Merritt, and Ivan Quinchia. We are all greatly saddened by the passing of Dan Merritt, whose dedication and clarity could always be counted on.

We are also thankful to our secretaries. Barbara Spike, who left us in the spring, did an excellent job of keeping our minutes and indexing all the Lands Records over the years. During the fall, we welcomed Carol Bears, Hebron resident, to our team. Carol has excellent organizational skills and is a great asset to the functioning of our Planning Board.

Growth in Hebron over the last five years has been measured, with almost of the new construction located on existing lots of record. But we kept busy with Boundary Line Adjustments and some Minor Site Plan approvals.

Thanks to Capital Improvement Plan Committee Chair Ivan Quinchia and his fellow members Mitch Manseau, Dan Merritt, Mark Coulson, and George Andrews for their fine work addressing the future needs of our Town.

The Planning Board holds public hearings on the first Wednesday of each month. Please contact us with any suggestions, concerns, or questions. We encourage your participation in the planning process and thank all the residents who participate in making Hebron such a wonderful community.

Roger B. Larochelle, Chair

INVOLUNTARILY MERGED LOTS

The Hebron Board of Selectmen is required to inform property owners in accordance with NH RSA 674:39-aa that any involuntarily merged lots created by the municipality for zoning, assessing or taxation purposes prior to September 18, 2010 without the consent of the property owner may be restored to their premerger status at the owner's request.

HEBRON CEMETERY

The sextons of the Hebron Cemetery are: Douglas Merrill, Donald Merrill and Bruce Barnard.

The town has three cemeteries: the Hebron Village Cemetery located behind the Hebron Church, the Pratt Cemetery located near the Hebron/Groton town line and the Wade Hill Cemetery located off Pike Hill Road. The Pratt and Wade Hill Cemeteries are closed due to lack of space for new grave sites.

In the year 2016 the fencing project for the Hebron Village Cemetery was completed, with the west end of the cemetery being finished. The town has also purchased a computer program that will keep track of grave sites that have been previously recorded in the town cemetery book.

The Lonske Family has created a Trust Fund in loving memory of Quinten "Ken" Lonske, and to honor the generations of townspeople buried there, for planting and care of trees and shrubs in the Hebron Village Cemetery. As a first step, lilac bushes will be planted along the cemetery fences come spring. If you would like to make a tax-deductible donation to help beautify the Village Cemetery, please make your check out to "Town of Hebron", with a notation that it is for the Quinten Lonske Trust Fund.

See the Town of Hebron website for Cemetery Rules & Regulations:
<http://www.hebronnh.org/resources/documents/cemetery-committee/Cemetery%20Regulations%20Effective%2010-2015.pdf>

As a Hebron resident, you are able to reserve a plot in the Hebron Cemetery complete with granite corner markers installed for a nominal fee.

Townpeople can contact the sextons or Tracey Steenbergen, Town Clerk at the Town Clerk's Office for reservations. The Grave Site Reservation Form is available at:
<http://www.hebronnh.org/resources/documents/applications/cemetery-committee/Hebron%20Grave%20Reservation%20Frm%20v08212015.pdf>

Respectfully Submitted,

Doug Merrill
 Don Merrill
 Bruce Barnard

HEBRON FIRE DEPARTMENT

Annual Report for 2016

In 2016 the Hebron Fire Department responded to 197 calls. That compares with 185 for 2015 and 182 for 2014. The calls break down as follows:

- 107 medical calls
- 45 requests for mutual aid
- 3 building fires
- 4 wildland fires
- 12 power lines down
- 26 calls for everything else.

A spreadsheet detailing all the calls for 2016 is available on request.

To analyze the statistics showing activity between Hebron and Groton one needs to take out the 32 mutual aid calls. These are calls for assistance to neighboring towns excluding Groton, which is part of our primary response district. The split then shows:

Groton	59	The percentage of calls between Hebron and Groton
Hebron	93	(not counting mutual aid to other towns)
Mutual aid	<u>45</u>	is Hebron 61.2% - Groton 38.8%.
Total	197	

This percentage was reversed from 2015 when Groton had 54.2% of the calls.

The big news for 2016 was the delivery of the engine that was voted on at the 2015 Town Meeting. The new Engine 2 was delivered in February and put into service on the first of March.

Because this is our mutual aid engine, it responded to more calls during the year than any of our other engines. All this activity has proven the specifications for this apparatus were right on the money. It has served in the roll of cover engine, source pumper, and tanker truck shuttling water from the source to the scene. In all its rolls it has performed admirably.

Other major equipment purchased this year was a new Ford F-250 crew cab 4x4 pick-up truck. This vehicle has been used to transport firefighters and EMT's to the scene of incidents as well as transport equipment to and from incident scenes. It has also been used to transport personnel to and from required training events.

Another major purchase was a new cardiac monitor/defibrillator. Our old model had reached the end of its service life and was beginning to give us problems. This equipment is required for licensing our ambulance.

Both of these purchases were funded out of their respective capital reserve accounts.

As I have often said, running a fire department is like juggling three glass balls. One is labeled equipment, another is labeled personnel and the third is labeled training.

With the delivery of the new engine, Hebron has first-rate equipment for a town our size. Along with having good equipment is maintaining that equipment. To that end I have to tip my hat to Chief Engineer Maynard Young, Capt. Tony Albert, and Lt. Roger Comeau for putting in a half a day every week to keep everything in ready to go condition.

I am also pleased to report that the department has added new personnel to its roster. It is heartening to see the number of younger people (under 70) so enthusiastic about serving as firefighters and EMT's. I do not say that lightly since five of our most active EMT's are 70+. It is a reflection of our community. This fact will have serious consequences in the coming years as the department tries to figure out how provide the necessary trained and licensed personnel.

Training is the third glass ball that one has to keep from hitting the floor. Fire training is going to be very important for the new members of the department. Some training can be done in house. But for certification those individuals will have to take the State Firefighter I course. While at this time there is no requirement for recertification for firefighters, EMT's must recertify every two years. This requires a certain number of continuing education units in specific areas of emergency medicine. EMT's in the department are attending classes every couple of weeks to get the required CEU's to maintain their National Certification and State license.

As always, I want to thank the members of the Department for their dedication and commitment. Their resourcefulness makes it possible to meet the many demands of our active communities. And, I want to thank the community for all its support and encouragement.

JOHN M. FISCHER
Chief, HFD
Commanding

HFD 911 REFLECTIVE SIGN 2016 REPORT

Imagine your family or your neighbor's family has an unexpected medical emergency. You call 911 and Hebron Emergency Services is generally enroute to you within three minutes. They are traveling fast with lights and siren, while looking for the address. Unfortunately, the first address that is clearly visible along the road is past yours. They look for the first place with room to turn the equipment around and head back at a slow speed to try and locate your address. During 2016 of the 93 calls in Hebron there was a minimum of six calls when this happened. HFD is concerned this possibility exists in our community. You can eliminate the possibility of lost time from address location confusion. Order your 911 Reflective Sign. Hebron Fire Department will install it for you, just \$15.00, which is our cost for offering this service.

Hebron has approximately taxable parcels, 588 of which have buildings. In 2016 the Fire Department installed 190 Red Reflective Signs in Hebron bringing our total in Hebron since the beginning of the project to 277 almost 50% properties with buildings. The Fire Department wants to thank those of you who have already participated and urges those of you who haven't to do so at your earliest convenience.

Respectfully submitted,
Captain Tony Albert
Hebron Fire Department

Report of Forest Fire Warden and State Forest Ranger

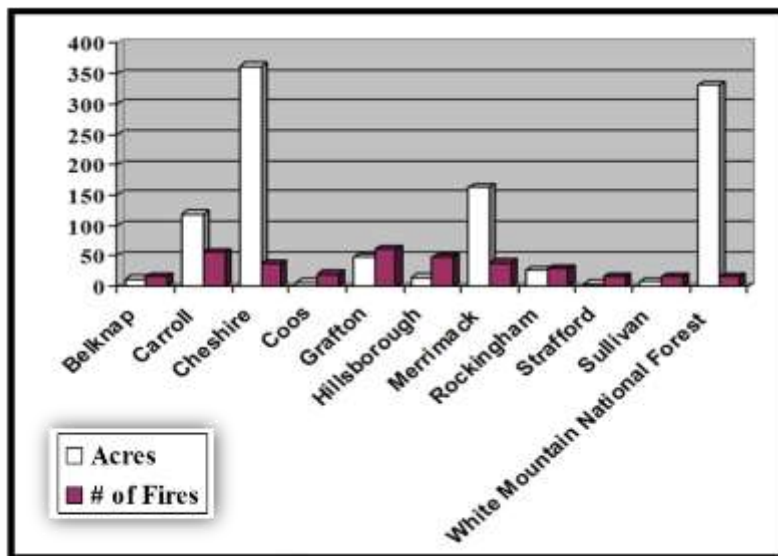
Over the past two years, New Hampshire has experienced its busiest fire seasons since 1989. 1,090 acres burned during the 2016 season. The White Mountain National Forest experienced its largest fire since becoming a National Forest, burning 330 acres in the town of Albany in November. Fires falling under state jurisdiction burned 759 acres, with the largest fire of 199 acres occurring in Stoddard. The extremely dry summer led to a busy fall fire season with large fires occurring into mid-November. Drought conditions hampered fire suppression efforts and extended the time needed to extinguish fires. Your local fire departments and the Division of Forests & Lands worked tirelessly throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2016 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2017 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

2016 WILDLAND FIRE STATISTICS

(All fires reported as of December 2016)



HISTORICAL DATA		
YEAR	NUMBER of FIRES	ACRES BURNED
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
15	85	35	10	12	2	18	9	148

(*Misc.: power lines, fireworks, electric fences, etc.)

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!



HEBRON POLICE DEPARTMENT

In 2016 the Hebron Police Department logged 1793 calls with our dispatch center. The following is a breakdown of these calls.

OFF AT COURT: 4	JUVENILE-RELATED Total: 2
OFF RUNNING RADAR: 70	DAILY LOG ITEM: 362
911 ABANDON OR HANG-UP CALL: 4	MOTORIST ASSIST: 14
ANIMAL COMPLAINT: 13	MEDICAL EMERGENCY: 44
ALARM: 42	MESSAGE: 38
ANIMAL - LOST/FOUND: 5	MOTOR VEHICLE ACCIDENT: 27
ASSAULT: 1	MOTOR VEHICLE COMPLAINT: 12
CIVIL COMPLAINT: 2	MOTOR VEHICLE INQUIRY: 31
COMMUNITY PROGRAM: 9	MOTOR VEHICLE STOP: 232
CRIME AGAINST PROPERTY: 4	NOISE/FIREWORKS COMPLAINT: 6
CIVILIAN RIDE-ALONG: 1	SERVE PAPERWORK: 11
CRIMINAL RECORD CHECK: 41	MISSING/WANTED PERSON: 2
CRUISER MAINTENANCE: 3	PARKING INFO / INQUIRIES: 1
CIVIL SANDBY: 4	FOUND/LOST PROPERTY: 5
DETAIL: 41	SITE CHECKS: 4
DISTURBANCE: 2	POLICE SERVICE: 32
DOMESTIC DISTURBANCE: 1	CRUISER MAINTENANCE: 3
DIRECTED PATROL: 210	SKATEBOARD/BYCYCLE COMP.: 2
DRUG RELATED INC.: 1	SEXUAL OFFENDER REGISTRATION: 7
SERVE DVP: 4	SUSPICIOUS ACTIVITY: 44
FIRE DEPT ASSIST: 26	THEFT REPORT: 10
FOLLOW-UP: 74	TRAFFIC CONTROL: 5
FOOT PATROL: 64	UNSECURE PREMISES: 1
FRAUD/FORGERY: 2	VACANT HOUSE CHECK: 275
HARASSMENT: 1	VACANT HOUSE CHECK INFO: 4
HIGHWAY/MUNICIPAL SERVICES: 10	SERVE WARRANT: 3
POLICE INFORMATION: 12	Grand Total: 1793

In case of an emergency please dial 911. IF you would like to contact us for a non-emergency reason please call the business number- 744-5509. If no officer is in the office, the call will be forwarded to our communications center. A dispatcher will be happy to get you in contact with a police officer. Alternatively, feel free to email me us police@hebronnh.org for a non-emergency issue and I will call or reply when I get the message.

As always the police department would like to thank the community for their continued support.

Respectfully Submitted,
Chief Travis J. Austin



Tapply-Thompson Community Center

www.ttccrec.org ~ 603-744-2713



REPORT TO TOWNS - 2016 YEAR IN REVIEW

We want to begin with our heartfelt gratitude for the generosity of so many during the past year. We are truly blessed to live in an area that is so supportive of our mission and participants. 2016 was a successful year and below are just a few of the highlights:

- + We had 580 participants for the NH Marathon on October 1st. This local race has been named 'best small town race' by Runner's World magazine and brings people from all over the world to our Newfound Region for a great running experience. This year the event raised \$20,250 to benefit the TTCC, the Mayhew Program and the Circle Program.
- + Our Summer Program for youth in Grades 1 - 8 had 234 participants and a waiting list. The kids had a great summer and enjoyed field trips that included Battleship Cove in Fall River, the Stone Zoo and a trip up Mount Washington on the Cog Railway.
- + We continue to offer scholarships for all programs so that no child is ever turned away due to a lack of funds. In 2016 to date we provided over \$24,000 in scholarships to our local youth. We feel very fortunate to be able to ensure that all children receive a quality recreation experience and we are grateful to our many donors for helping to make this possible.
- + Our Teen Council, under the direction of staff member Gina Richford, is thriving. We have an amazing group of 23 High School teens that hold their own fundraisers, oversee our Teen Dances, sponsor teams, volunteer at TTCC events, coach teams, and are working to raise funds for new gym mats for our gymnasium. They are a great example of what wonderful kids we have in our community.
- + Our Baseball & Softball Commission, a very dedicated group of volunteers, continued their great work at Wells Field with improvements to the concession stand and beginning the rebuild of the dug-outs. This group raises close to \$40,000 per year to run this program that served 237 youth during the 2016 baseball & softball season.
- + We completed our 10th Annual Westward Bound Teen Expedition. This trip is offered to 12 incoming freshman each year and to date we have taken 120 local youth on one of these life changing adventures to National Parks in the Western United States. This year the youth were able to explore Yellowstone National Park and Cody, Wyoming. Highlights of the trip included the Buffalo Bill Museum, the many buffalo sightings, a rodeo in West Yellowstone, and swimming in the Mammoth Hot Springs. All costs are paid through fundraisers, sponsorships, donations and grants.

The Council & Staff at the TTCC have the benefit of seeing the difference that our programs make in the lives of our local families. We hear it often from parents that would not be able to send their child to camp or to an afterschool program without the benefit of scholarship funds. We couldn't do what we do without our volunteers who are willing to give their precious time to a cause where they feel they are 'making the difference'. ***We want to thank the Hebron taxpayers for your support and wish all of you a Happy & Healthy 2017!***



Left to Right: NH Marathon Half-Marathon Start; Project KNOTS Staff on Western Day; 10U District 6 Runner-Ups

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
 Meredith, NH 03253
 Tel (603) 279-8171
 Fax (603) 279-0200
www.lakesrpc.org



FOR TOWN ANNUAL REPORTS
LAKES REGION PLANNING COMMISSION
 2015 – 2016 (FY16)

The Lakes Region Planning Commission (LRPC) is an organization created by Lakes Region communities per state law for the broad purpose of responding to and shaping the pressures of change in a meaningful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton, and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we are engaged in. The Commission offers direct and support services to help our communities meet tomorrow's challenges. Our services include technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning, and economic development. LRPC is primarily funded through local, state, and federal resources. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the Town of Hebron and the region in the past fiscal year are noted below:

OUTREACH

- Prepared data summary report for bicycle count conducted on NH3A in Hebron for the Newfound Pathways group
- Worked on cleaning up all Emergency Support Function (ESF) annexes from the 2010 version to the state model
- Provided copies of the NH Planning and Land Use Regulations book to the town at considerable savings

REGIONAL SERVICES

- Hosted the June 27, 2016 Commissioners Annual Meeting held at the Wolfeboro Inn in Wolfeboro NH, with featured speaker Kathleen Fallon Lambert, Director of the Science and Policy Integration Project, Harvard Forest, Harvard University. Over 100 attendees socialized, enjoyed the awards presentations and Kathleen Fallon Lambert's presentation of innovative planning techniques
- LRPC hosted NH Association of Regional Planning Commissions' (NHARPC) statewide gathering at Lake Opechee with RPC commissioners from around the state
- LRPC hosted a Water Infrastructure/Source Water Protection presentation with NH Department of Environmental Services (NHDES) for Lakes Region Communities
- Participated in Environmental Protection Agency (EPA) Brownfields Assessment debriefing
- Participated in the 2015 Healthy Eating Active Living (HEAL) NH Conference Leadership for policy and system change
- Hosted "Making Old Water Systems New Again" presentation featuring NHDES

Created Development of Regional Impact guidelines which were adopted by the Commission.

- Initiated Belknap County Economic Index project with Belknap Economic Development Council (BEDC) and Plymouth State University (PSU)
- Developed a U.S. Department of Agriculture (USDA) Solid Waste & Water grant proposal to provide solid waste technical assistance to Lakes Region Communities
- Worked with NH Department of Resources and Economic Development (NHDRED) Deputy Director and Telecommunications Director to evaluate regional opportunities for Northern Border Regional Commission (NBRC) grant applications
- Continued Circuit Rider assistance for enrolled communities
- Continued development of the Winnepesaukee Gateway website featuring the region's first online dynamic Watershed Management Plan
- Assisted several communities with Development of Regional Impact (DRI) Determinations and worked with neighboring communities to provide comments regional impacts to be mitigated;
- Worked with Lake Winnepesaukee Association (LWA), North Country Resource Conservation and Development (NCRC&D), Town of Meredith, and NHDES officials to develop initial scope for a 604(b) septic assessment model plan focusing on Lake Winnepesaukee
- Preserved 40-year old future land use maps with lamination.
- Scanned hundreds of large-format maps to share with communities and post on website
- Worked on certification to establish LRPC as official Local Development District (LDD) to assist with Northern Border Regional Commission application and administration
- Provided Geographic Information System (GIS) Services and Technical Land Use Assistance to communities
- Assisted Lakes Region communities in developing and updating Hazard Mitigation Plans for acceptance by NH Homeland Security and Federal Emergency Management Agency (FEMA)
- Convened several Pemigewasset River Local Advisory Committee (PRLAC) meetings

HOUSEHOLD HAZARDOUS WASTE

- Handled over 21,000 gallons of Hazardous Substances from 2,145 Households in 24 Communities to safeguard the region's overall water quality and environment through coordination of the 28th Annual Household Hazardous Waste Collection Days

EDUCATION

- Convened five regular Commission meetings and facilitated discussions on: Drinking Water Issues and Available Resources, Transportation Advisory Committee (TAC) Process, Transportation Initiatives and Fixing Americas Surface Transportation Act (FAST act), Invasive Insects and the Health of our Trees, and NH Fish and Game's Wildlife Action Plan
- Provided valuable environmental consulting assistance through Phase I and Phase II Brownfield Assessments and redevelopment activity on nearly a dozen Lakes Region sites
- Maintained a digital and traditional library of significant planning documents from air quality to zoning
- Prepared strategic planning reports such as demographic studies, build-out analyses, and attitude surveys
- Offered facilitation and consensus building on pressing local and regional issues
- Provided access to LRPC resources through our website www.lakesrpc.org
- Created E-News Blasts to keep our communities informed of upcoming events and other regional activities
- Participated in New Hampshire Watershed Manager's Roundtable

- Participated in Winnepesaukee Public Health Council Directors Meetings
- Participated in New Hampshire Association of Regional Planning Commissions meetings in Concord

ECONOMIC DEVELOPMENT

- Assisted the Belknap Economic Development Council BEDC on Brownfield Assessments for the Colonial Theater in Laconia
- Advocated for adoption of the Lakes Angel Investment Network to NH Business Finance Authority (NHBFA) and Live Free & Start Initiative. The group decided to make it a priority to spur NH economic development along with pursuing charitable donations and state pension fund investment into local projects
- Coordinated meeting with the Deputy Director of NH Department of NHDRED to discuss Northern Border application on broadband and employee shortage affecting many manufacturers in the region
- Created initial partnership with the BEDC and a PSU professor to explore an idea to create a Lakes Region Economic Index for Spring 2016
- Served on NHBFA Board and voted on over \$25 million in bond issues as well as continued administration of the NHDES Brownfields Revolving Loan Fund
- Coordinated with area economic development groups including BEDC, Capital Region Development Corporation (CRDC), Franklin Business and Industrial Development Corporation (FBDIC), Grafton County Economic Development Council (GCEDC) and Mount Washington Valley Economic Council in pursuit of workforce development and growth opportunities for the region
- Continued to work with area economic development organizations and pursue relevant opportunities with the Economic Development Administration

TRANSPORTATION

- Prepared Lakes Tour Scenic Byway Corridor Management Plan and continued working with the Scenic Byway Advisory Committee to conduct outreach to area organizations
- Provided transportation mapping services and technical land use assistance to our communities
- Conducted annual traffic counts at approximately 140 locations around the region, as well as ten counts during Motorcycle Week and four municipal speed and volume counts for local law enforcement officials
- Prepared and coordinated the submission of three Road Safety Audit applications to improve intersection safety
- Organized and testified on behalf of Lakes Region Transportation priorities at the regional Governor's Advisory Commission on Intermodal Transportation hearing
- Participated in the Safe Routes to School and Highway Safety Improvement Program for statewide committees
- Responded to many municipal requests for transportation assistance including review of road design standards, corridor safety assessment, and development of educational materials such as the Bicycle and Pedestrian At-A-Glance
- Coordinated and conducted meetings of the regional Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development
- Worked with one pilot community on the forecasting aspect of the SADES Road Surface Management System, helping the community to effectively budget its pavement maintenance expenses.
- Assisted with the Road Surface Management Systems (RSMS) analysis template update
- Provided assistance to two public transportation groups: The Carroll County Regional Coordinating Council, and the Mid-State Regional Coordinating Council

- Updated Transportation Master Plan Chapters for several Lakes Region communities
- Continued work on the Regional Transportation resources webpage
- Printed materials and delivered extra outreach brochures and holders to Regional Coordination Council Transit members for distribution to sites
- Completed culvert inventories in Gilford and Laconia
- Conducted catch basin inventories in Alton and Center Harbor
- Initiated regional assessment of transportation impact on water quality
- Initiated regional assessment of regional bike-ability including gaps in bicycle and pedestrian infrastructure throughout the region



Annual Report to Newfound Watershed Towns Newfound Lake Region Association ~ January 2017

In 2016, the Newfound Lake Region Association (NLRA) continued working with watershed towns, businesses, summer camps, and permanent and seasonal residents to steward Newfound's clean water and healthy forests.

Highlights for 2016 include:

- Completed our 30th consecutive year of water quality sampling and analysis in Newfound Lake. Due to another dry summer, water clarity was generally above average.
- Continued to monitor tributaries and headwater streams at 35 locations. The extensive, healthy forests of our upland drainages provide Newfound's clean water. Take simple steps to prevent major storms and various changes in land use (buildings, roads and forestry) from accelerating erosion, reduce water clarity, and increase flooding.
- Coordinated the Lake Host program to prevent exotic milfoil and other invasive species from entering Newfound Lake and creating severe economic damage. Paid and volunteer personnel inspected over 3,000 boats at the Wellington boat ramp and NLRA's launch at Grey Rocks.
- Added educational signage to our Grey Rocks nature trails and saw large increase in use by public. Remember, pets are only allowed on leash, and Grey Rocks is a carry In / Carry Out property, including pet waste. Please be a responsible pet owner.
- Hosted over 300 passengers on our educational Newfound Eco-Tours, a two-hour narrated expedition around Newfound Lake on our pontoon boat *Madelaine*, including tours with experts from UNH, Newfound Audubon, and NH Fish and Game Department.

- Coordinated the second annual Lake Week with other local businesses and co-sponsored the second Watershed Outdoor Week (WOW!) with the Tappley-Thompson Community Center. WOW! introduced 40 local youth to the Great Outdoors, with programs at Grey Rocks, Audubon, AMC Cardigan Highlands, Wellington State Park, and the Slim Baker Lodge / Inspiration Point.
- Started work on our Three-year Plan to pick up the pace of protecting Newfound and its surrounding land. Plan programs included Citizen Planner; Newfound Youth Conservation Corps; Grey Rocks permaculture design; and conservation land use analysis, mapping and planning.
- Installed signage and completed trail management plans for the Goose Pond / Sugarloaf Ridge conservation area, a 400-acre parcel abutting Wellington park that was purchased by NLRA members and donated for conservation.

All five Towns that surround Newfound Lake have a common vision to protect our natural beauty and clean water. NLRA catalyzes success by providing expert information, extensive environmental monitoring and analysis, and hands-on educational programs for all ages. To help protect what is important to you, please include conservation and stormwater management in your land-use planning and actions, and talk to your Town boards about low-impact land-use ordinances such as riparian buffers, steep slope / erodible soil protections, and policies that preserve natural aesthetics.

Thanks to all our supporters - see you around the Watershed!

The Newfound Lake Region Association
10 North Main St., Unit 1
Bristol, NH 03222
603-744-8689
info@NewfoundLake.org



Annual Report 2016

University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Here are some of our noteworthy impacts during the past calendar year:

- Jim Frohn completed the County Forest timber sale. 1,418 cords were harvested for a net revenue of \$36,673 (127% of projected) and \$2,963 in tax revenue for the town of Haverhill.
- Michal Lunak continued work on a three year research project funded by the Tillotson Charitable Foundation looking at the economic feasibility of producing dairy beef in the North Country.
- Lisa Ford taught 350 youth about food groups, food safety, and physical activity.
- Donna Lee received a grant to fund an undergraduate Student Intern to host a Sheep Exploration Day for youth in the county and assist with 4-H activities at the North Haverhill Fair.
- Geoffrey Sewake collaborated on the New Hampshire First Impressions Program in Littleton using a secret shopper model to advance community development and on a multi-partner workforce-focused business outreach program in Lincoln and Woodstock.
- Jessica Sprague presented Safety Awareness in the Food Environment training to over 217 food service employees and volunteers and taught ServSafe® classes to 93 individuals.
- Heather Bryant collaborated with the Grafton County Farm and Conservation District, and the Natural Resources Conservation Service on a cover crop demonstration at the Farm.
- With help from Becky Colpitts, Grafton County welcomed 13 new Master Gardener volunteers.

Be sure to look for us on Facebook and Twitter and on-line at www.extension.unh.edu
Respectfully submitted: Heather Bryant, County Office Administrator

STATE OF NEW HAMPSHIRE

Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

ANNUAL REPORT FROM EXECUTIVE COUNCILOR KENNEY, DISTRICT ONE

As I start my 4th year of service to you and the State of New Hampshire in Council District I, I am grateful, committed and honored to serve you.

I continue to work with the Governor, Council and Legislature on the important issues impacting the State. The Heroin and Opioid epidemic has been the number one issue. The Council has supported over \$25 million in contracts for prevention, treatment and recovery programs. In addition, the Council supported several millions of dollars for Law Enforcement Operation of Granite Hammer to interdict and prevent drug smuggling.

Economic development is still my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the Balsams project in Dixville Notch and I worked to form a nine member Laconia State Property Committee to support the Executive Branch with the future sale of that property. Good news stories include the expansion of Vermont NSA manufacturing into Groveton to create over 70 jobs, the expansion of River Valley Community College into the old Lebanon College building in Lebanon and the new addition of the \$7 million Marine Patrol Headquarters Building in Gilford.

I join with the NH Congressional Delegation - Senator Jeanne Shaheen, Senator Maggie Hassan, Congresswoman Annie Kuster and Congresswoman Carol Shea-Porter in working with other New England states and our northern Canadian friends to seek economic opportunities and relationships.

The Ten Year Transportation Improvement Plan process working with the Department of Transportation and the Regional Planning Commissions was completed upon passage by the Legislature and signature of the Governor in June. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the State. The US Congress passed the Fixing America's Surface Transportation (FAST) Act, which provides increased federal funding to the State of New Hampshire over the next five years. Contact William Watson at NH DOT for any additional details at 271-3344 or bwatson@dot.state.nh.us.

The 2017 session of the NH House and Senate will address legislation that deals with the heroin and opioid crisis, sustainment of Medicaid expansion, federal health care opportunities and funding, business and workforce development. Again, I'll be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention Meagan Rose Director of Appointments/Liaison or at (603) 271-8787. A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm.

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address to be added to the list if you would like at Joseph.Kenney@nh.gov. Contact my office any time I can be of assistance to you.

Serving you,
Joe

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot, and Wolfeboro, and the cities of Claremont and Laconia.

PEMI-BAKER COMMUNITY HEALTH 2016 Annual Report

Pemi-Baker Community Health (PBCH) is a non-profit offering home health, hospice, outpatient rehab, aquatic & fitness memberships, and community services.

Healthcare faces the challenge of significant new service demands, and uncertain financial and regulatory climate, and competition for a limited pool of qualified caregivers. In addition, rising health care costs and the reductions in government funding add to the challenges of providing quality care, regardless of ability to pay. Towns and individuals who support PBCH make it possible to continue the mission of Dorothy Westberg began on July 17, 1967. Today, over 50 staff members provide skilled nursing, home health aide services, physical therapy, aquatic therapy, occupational therapy, speech therapy, homemaking and social work annually to almost 600 patients in more than 12 communities, no matter their ability to pay.

Town funds are used to match grant funding, to provide services to those with limited or no ability to pay and to augment (as in Hospice care) the cost of services that are not covered through third party payers. The agency is dependent upon charitable donations and town funds to continue to provide services. Our website www.pemibakercommunityhealth.org is a resource for the many programs offered at PBCH.

Health is not a moment in time, but an ongoing adventure. Decisions about being healthy happen from the day we are born until the day we die. PBCH's programs assist members of our community in this journey to become and stay healthy through life and with Hospice we can make the end of life journey one of hope, and dignity while putting the patient/family in the driver's seat. Most of our community members would choose to remain healthy at home and many have been able to realize this possibility.

Pemi-Baker Community Health is interested in the complete health of the community. Our primary services are:

- ⌘ Home Health (nursing, physical therapy, occupational therapy, speech therapy, social work, LNAs, and nutritional counseling) in the home setting
- ⌘ Hospice (nursing, therapy, social work, hospice director, and LNAs) - in the home setting
- ⌘ Outpatient Therapy (Physical, Occupational, and Aquatic Therapy) - available on site

Supplemental Programs offered:

- | | |
|---|--|
| ⌘ Drop in Bereavement Group | ⌘ American Red Cross CPR/ First Aid/ Lifeguarding |
| ⌘ Mindfulness and Meditation for Grief & Loss | ⌘ Foot Clinics |
| ⌘ Drums Alive | ⌘ Blood Pressure Clinics |
| ⌘ Tai Ji Quan and Moving for Better Balance | ⌘ Flu Shot Clinics |
| ⌘ Women's Day of Wellness | ⌘ Nutrition Classes |
| ⌘ Gym and Aquatics Memberships | ⌘ Health Presentations |
| | ⌘ Aquatics Fitness Classes |
| | ⌘ CAN bring a program to a town or business |

Our success is thanks to our skilled, passionate, client focused staff who provide professional care with a personal touch and to a community who has supported us in so many ways. We are pleased to be part of this community and touching lives; yours, your family's, your neighbor's with a customer oriented, client centered approach in a partnership to improve health and lives.

Thank you for all your support!

Chandra Engelbert, RN, BSN, MBA
Executive Director



Respect

Advocacy

Integrity

Stewardship

Excellence

December 29, 2016

To the Residents of Hebron:

“A healthy population enables growth, productivity, and helps create an economic environment that will sustain New Hampshire’s future well-being.”

-2014 Sentinel Event Review Report

Thank you for investing in Genesis Behavioral Health!

The appropriation we received from the Town of Hebron’s 2016 budget helped Genesis Behavioral Health provide 24/ Emergency Services to any resident of Hebron experiencing a mental health crisis, regardless of their ability to pay.

During Fiscal Year 2016 (July 1, 2015 to June 30, 2016), we served 9 Hebron residents and provided Emergency Services to 1 young Hebron resident. Genesis provided \$330 in charitable care to Hebron residents.

	Patients Served- Agency	Charitable Care in \$	Patients Served-ES
Children (0 to 17 years)	2	\$0	1
Adults (18 to 61)	4	\$303	0
Elder (62 + years)	3	\$27	0

According to recent community needs assessments, access to mental health care and substance misuse treatment continues to be a priority community need to Belknap and Southern Grafton Counties. Reduced access to treatment leads to increased demand on many of the systems in our community, including emergency rooms, law enforcement, first responders, courts, corrections, schools and municipalities. The economic cost if untreated mental illness is more than \$100 billion each year in the United States, Causing unnecessary disability, unemployment, substance abuse, homelessness, inappropriate incarceration, suicide and wasted lives (National Alliance on Mental Illness, 2011).

A partnership with the municipalities we serve is critical to sustainability of the Emergency Services program. The repercussions of reduced funding and limited access to mental health care devastating for our communities. Mental health treatment helps people foster fulfilling relationships, maintain stable employment and lead productive lives. Genesis Behavioral Health improved the health of 3,976 individuals living with - and recovering from - mental illness last year. On behalf of them, thank you for your contribution.

Sincerely,

A handwritten signature in cursive script that reads "Margaret M. Pritchard".

Margaret M. Pritchard, Executive Director

111 Church Street, Laconia, NH 03246 Tel 603-524-1100 Fax 603-528-0760
www.genesisbh.org

VOICES AGAINST VIOLENCE Annual Report 2016

From July 1, 2015 to June 30, 2016 Voices Against Violence worked with 680 adult and children who have been affected by domestic or sexual violence, or stalking including individuals from Hebron. We have provided free services to all male and female victims of domestic violence or sexual assault, as well as provided countless hours of education and support around these issues to other individuals and organizations in your town.

Direct services included crisis counseling through our 24-hour hotline; one-on-one crisis and ongoing advocacy; providing emergency shelter to women and children; support groups; hospital, police and court accompaniment; restraining orders and other legal assistance; providing food, clothing, and transportation; advocating for families' medical/mental health, housing, and financial needs; assisting with educational and employment opportunities; and much more.

Voices reached an additional 4,948 individuals through our education and outreach programs. Among those programs were workshops for students and faculty at area schools on topics such as bullying prevention, healthy relationships and boundaries, how to help a friend in an abusive situation, and teen dating violence. We are also working with law enforcement and community agencies in your area to create a unified community response to domestic and sexual violence, and will be placing a great deal of effort in our prevention activities that will hopefully alleviate long-term burdens on the town that result from family violence.

With this in mind, I submit this annual budget request in the amount of \$800.00 for the 2017 fiscal year, which represents approximately half of the total cost of providing services to Hebron residents in our last fiscal year. We greatly appreciate all of your past support and your consideration of this year's request. Please do not hesitate to contact me at 536-5999 with any questions, or if I can provide additional information to the Committee.

Sincerely,
Meg Kennedy Dugan
Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. Annual Report 2016

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill, and Lincoln, sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2015-16, 29 older residents of Hebron were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center or Newfound Area Senior Services. Eighteen Hebron residents were assisted by ServiceLink:

- Older adults from Hebron enjoyed 173 balanced meals in the company of friends in the Plymouth or Newfound Area dining room and 25 meals delivered to the home by a caring volunteer.
- They accessed medical appointments, the grocery store, the senior center or other services via our lift-equipped bus a total of 2 times.
- They received assistance with problems, crises or issues of long-term care through 25 visits with a trained outreach worker and 41 contacts with ServiceLink.
- Hebron residents also participated in activities on 131 occasions.

The cost to provide Council services for Hebron residents in 2015-16 was \$3,553.28.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. Hebron's population over age 60 increased by 124.3% over the past 20 years, according to U.S. Census data from 1990 to 2010.

Grafton County Senior Citizens Council very much appreciates Hebron's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

CADY 2016 ANNUAL REPORT TOWN OF HEBRON

Communities for Alcohol- and Drug-Free Youth would like to thank citizens of the Town of Hebron for your support over the past year—together we are building possibilities, potential, and promise for our youth!

Addiction is one of the most complex issues facing NH today—the consequences of this epidemic are severe with overdose deaths stealing the lives of so many of our young people. The most responsible and humane strategy is to stop these tragic situations from occurring in the first place. Director of the White House Office of National Drug Control Policy recently stated, “Addiction doesn’t start with prescription drug abuse or heroin use. It starts with alcohol, tobacco and marijuana. If we want to end the epidemic our country is experiencing, then we must put resources on the ground for prevention.” As I write this year’s annual report, I am excited to share information about the progress we have made, together with our community partners, over the past year.

Our non-profit organization exists because our programs work. At CADY we see growth every day in the inspiring faces of our youth as they learn, grow, and thrive—we can only do this vital work with your involvement and support—thank you!

When you invest in CADY you provide the opportunity for local teens to build resiliency through asset-building, high-impact prevention programming such as the Launch Youth Entrepreneurship Program and the Youth Advisory and Advocacy Council as well as through school-based initiatives. And you reclaim futures by giving vulnerable youth a second chance to overcome challenges, to grow and to turn their lives around through Restorative Justice,

our region's only juvenile court diversion program. Many high-risk youth in Restorative Justice are already struggling with substance use disorders—we know that when we intervene early, we can prevent entry into the addiction pipeline and save lives.

Our outreach work included an ongoing media campaign designed to raise awareness on substance misuse and solutions with submissions to the Hometown Voice, school newsletters, the PennySaver, and the Record Enterprise as well as social networking sites of Facebook, Twitter, and YouTube. We also launched a new website (www.cadyinc.org) in September with a video library and other outstanding resources for parents and community members. We collaborated with Speare Memorial Hospital on an Opiate and Heroin Media and Outreach Campaign to raise perception of risk and prevent addiction as well as connect those struggling with addiction to regional and statewide resources. We launched a new initiative: *TEACH OUR CHILDREN WELL: The Truth About Drugs* in collaboration with Rotary Club of Bristol and other key partners to provide a high-impact, powerful learning opportunity for parents and other caregivers in our region.

Beyond our primary prevention mission, our work with the Substance Use Disorders Continuum of Care statewide system included four Naloxone Kit Distribution events; ongoing promotion of the NH Statewide Addiction Crisis Line (1-844-711-HELP); providing resources to families of children struggling with addiction through vital information, referrals, and empowering tools to access treatment and recovery and save their children's lives; roundtables with our federal delegation to communicate local needs to help inform federal legislative activity; and hosting of inspiring keynote speakers at our Annual Regional Prevention Summit in May to bring awareness to our community and partners that prevention works, treatment is effective, and recovery is possible.

While we are grateful for our many successes, we have a long way to go. We know that many worthwhile causes turn to you for support and we want you to know that we are grateful and honored for your ongoing commitment to preventing substance abuse and addiction—thank you.

Sincerely,
Deb Naro
Executive Director

Newfound Area Nursing Association
214 Lake Street, Bristol, NH 03222
Town of Hebron
2016 Report

Mission Statement: To provide quality and compassionate nursing, therapeutic and hospice care to families in our communities.

Summary of Service for the Town of Hebron for 2016, Total Visits 153.

Home Care: Nursing 69, Physical Therapy 62, Occupational Therapy 21, and Medical Social Worker 1. Total 153.

Hospice Home Care: Total Hospice 0.

Organization Outreach Programs - Free Clinics: Flu vaccine administration, Well Child Clinics, Foot Care Clinics, Hypertension (Blood Pressure) Screenings and walk-in blood tests totaled 877 clients with a total of 327 hours valued at \$6,540.

Federal and State Programs: Federal and State Programs: Our reimbursement rates continue to decline while patient acuity rises as more and more care is delivered in the home setting. President Obama's Affordable Care Act has decreased Medicare reimbursement to Home Health Agencies representing a decrease of 27.5% since 2008 for the same services. The percentage of reimbursement for home care visits by payer: Medicare 77.1%, Medicaid 7.8%, Private Insurances 13%, and other sources 2.1%.

Free Care to Hebron Residents: Non-billable visit to Hebron resident \$140; Free Clinics for 7 Hebron residents \$35; Free Care to 1 Hebron resident \$16,679.31. Total Free Care: \$16,854.31.

All Hazards Planning: NANA is a participating member of the Central New Hampshire Health Partnership (CNHHP) for the greater Plymouth region. NANA's knowledge of special populations throughout the Newfound region is vital to planning for catastrophic events.

Community Representation/Collaboration: Our expanding collaboration with community partners gives us the opportunity to participate in groups that are instrumental in addressing the obstacles that make service delivery challenging to our elderly population and children. We are proud to be a member of several committees advocating for services for our community residents.

Newfound Area Nursing Association is pleased to offer quality home care and supportive services to area residents. NANA received a 4-Star Rating for Quality of Patient Care and Patient Satisfaction from the Centers for Medicare & Medicaid Services. According to Medicare.gov, "The quality of patient care star rating summarizes 9 of the 29 quality measures reported on Home Health Compare. It provides a single indicator of an agency's performance compared to other agencies." NANA also received recognition as a '2015 Home Care Elite Top Agency' for quality care and positive outcomes, placing NANA in the top 25% of home care agencies nationally. Additionally, NANA was named '2015 HHCAHPS Top 25' for patient satisfaction by Fazzi Associates.

The staff, volunteers, and Board of Directors work very hard to meet the health care needs of those in our community. We are looking forward to a healthy and prosperous 2017.

Respectfully Submitted,
Patricia A. Wentworth
Executive Director

4:25 PM
01/25/17
Accrual Basis

BRIDGEWATER-HEBRON VILLAGE DISTRICT

Profit & Loss

January through December 2016

Jan - Dec 16

Income	
3401.00 · Local Revenues	
3401.10 · Town of Bridgewater	82,550.00
3401.20 · Town of Hebron	64,574.00
Total 3401.00 · Local Revenues	147,124.00
3502.00 · Interest	
3502.10 · Interest on Deposits	74.25
3503 · Proceeds Maintenance Funds	110,000.00
Total 3502.00 · Interest	74.25
3930.00 · Long Term Bonds	
3934.10 · Proceeds - Long Term Bond	310,000.00
Total 3930.00 · Long Term Bonds	310,000.00
49900 · Uncategorized Income	9,380.25
Total Income	576,578.50
Gross Profit	576,578.50
Expense	
4130.00 · Executive	
4130.10 · Commissioners Salaries	1,500.00
Total 4130.00 · Executive	1,500.00
4140.00 · Election/Clerk	
4140.10 · District Clerk Salary	500.00
4140.55 · Adv./Public Notification	199.91
4140.70 · Election Expense	50.00
4140.75 · District Meeting Expense	333.75
Total 4140.00 · Election/Clerk	1,083.66
4150.00 · Financial Administration	
4150.10 · Audit	3,900.00
Total 4150.00 · Financial Administration	3,900.00
4151.00 · District Treasurer	
4151.10 · Treasurer Salary	750.00
Total 4151.00 · District Treasurer	750.00
4153.00 · Legal Matters & Expense	
4153.10 · General Legal Expense-District	592.50
Total 4153.00 · Legal Matters & Expense	592.50
4194.00 · District Buildings	
4194.13 · School- Repairs and Service	12,882.53
4194.14 · School Maintenance Contracts	26,968.35
4194.16 · Custodial Services	1,934.00
4194.17 · Generator Service	601.00
4194.19 · School- Other Exp	917.00
4194.60 · Server/Networking Expense	802.51
Total 4194.00 · District Buildings	44,105.39
4196.00 · Insurance	
4196.10 · Insurance - General Liability	5,593.00
4196.50 · Insurance - Work. Comp.	1,120.00
Total 4196.00 · Insurance	6,713.00
4311.00 · Highway & Streets -	
4312.00 · Fields Maintenance	12,128.51
4319.10 · Plowing	2,125.00
4311.00 · Highway & Streets - - Other	604.25
Total 4311.00 · Highway & Streets -	14,857.76
4711.00 · Debt Service	
4711.10 · Long Term Debt - Note 1	17,353.41

4:25 PM
01/25/17
Accrual Basis

BRIDGEWATER-HEBRON VILLAGE DISTRICT

Profit & Loss

January through December 2016

	Jan - Dec 16
4721.10 · Interest - LT Bonds & Notes #1	3,925.82
Total 4711.00 · Debt Service	21,279.23
4903 · Capital Outlay - Buildings	
4903.01 · Boiler Replacement	124,762.50
4903.02 · Roof Replacement	324,537.19
Total 4903 · Capital Outlay - Buildings	449,299.69
66900 · Reconciliation Discrepancies	0.00
Total Expense	544,081.23
Net Income	32,497.27

Bridgewater-Hebron Village District

2016 Annual Report

As mentioned last year, B-HVD is a special-purpose village district formed in 1998. It consists of the municipalities of Bridgewater and Hebron. In 1999 it built the current school building located in Bridgewater. It leases the building to the Newfound Area School District for \$1 per year. The Village District Board is responsible for the care and upkeep of the building and grounds. Its focus is to provide a safe, nurturing and stimulating atmosphere for learning. The School District is responsible for the educational content. The Village District charter restricts direct involvement in educational matters.

At the annual meeting of the Village District, our board recommended that we proceed with the replacement of the defective roof shingles as well as the boilers in the building. During the 2016 heating season, one of the segments of the boilers failed and was deemed non-repairable. Fortunately, we had budgeted for that event in our maintenance reserves, which mitigated the financial impact of replacing the roof and boiler in the same fiscal year. We recommended a short-term bond for the roof to smooth the yearly cost, and paid for the boiler from the maintenance reserve funds. The net result was little or no impact on the tax rate of either community. The total capital outlay was \$449,299.69. An impressive amount! We should be able to manage the upcoming budgets with no impact to the “tax pocketbooks” of either community. In addition, the maintenance reserve continues to sustain a significant sum in the event of some other unanticipated repairs. The commissioners spent the summer “project managing” these upgrades.

The roof repairs included some minor repairs to flashings and minor rot. All in all, the structural components under the old shingles were in great shape. The replacement boilers, burners and control software produced a hidden benefit in reducing heating costs and lowering the carbon footprint of the school. The exhaust (chimney) exit temperatures were lowered from almost 500°F to 240°F. Less \$ up the stack and environmentally friendly. Beyond normal maintenance, we anticipate no major projects this budget cycle. (Thankfully!) Our students continue to do an outstanding job in English language arts/literacy and mathematics tests. This kind of performance comes from a well-run school (thank you Principal Dana Andrews, teachers and staff), with high standards, community involvement, and an engaging environment that students look forward to each day. This year the greenhouse curriculum is focusing on growing their own vegetables to supplement the cafeteria menu. Thanks to all the volunteers who mentor the children in this program.

Respectfully Submitted,
Terence Murphy, Derry Riddle, William White
Bridgewater-Hebron Village District Commissioners

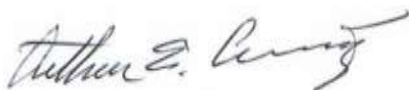
AUDITOR'S REPORT

We have examined the accounts and records of the Town of Hebron, New Hampshire Tax Collector, Town Clerk, Treasurer, Library, Trustees of Trust Funds, Fire Department and the general fund of the Town for the year ended December 31, 2015. The review was conducted in accordance with Government Auditing Standards and the Handbook for Locally Elected Auditors prepared by the NH Department of Revenue Administration.


The 2015 balance sheets and statements of revenues, and expenditures were fairly stated in all material respects and supported by proper documentation despite difficulty in reconciling adjusting entries.

The examination has produced the following comments:

1. Internal controls over all revenues are adequate. A comparison of current year, prior year and current budgeted expenditures did not disclose any significant variations. Controls over revenues and expenditures are being carried out that ensure the accuracy of the statements. The Selectmen sign manifests for all expenditures made by the Treasurer, and the Treasurer reconciles all receipts with the departments.
2. As previously recommended the Fire Department still had not prepared their administrative policies and procedures to ensure their tasks are consistently carried out at the direction of the Selectmen. We have reported this weakness to the Selectmen for the past several years. The Selectmen need to ensure necessary policies and procedures are completed.
3. In last year's audit the independent auditors recommended the preparation of inventories by all departments as we had previously suggested to the Selectmen. As of our audit only the Selectmen's office and the Police Department had prepared their inventories. The Selectmen need to ensure the inventories are prepared in the case of future losses.
4. The reconciliation of billing for ambulance services continued to be an issue in 2015. In 2016 all responsible parties met with Comstar, the billing company, to improve procedures. Continued oversight of the billing processes needs to be performed.
5. The issue of old outstanding checks was resolved this year and new procedures were implemented to ensure old outstanding checks do not remain on the books.
6. In addition, the Auditors brought other effectiveness, efficiency and economical issues to the attention of the Select Board where improvements could be made in procedures and controls. The Select Board reviewed the issues and initiated corrective actions they deemed appropriate.



Arthur Cummings
Town Auditor



Donald Franklin
Town Auditor

VITAL RECORDS - 2016

Child's Name	RESIDENT BIRTH REPORT			Mother's Name
	Birth Date	Birth Place	Father's/Partner's Name	
	NO RECORDED BIRTHS			
RESIDENT DEATH REPORT				
Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
ARECCHI, KATHLEEN	02/05/2016	LEBANON	HICKEY, MICHAEL	CONROY, CATHERINE
HAMBLETT, EVELYN	07/07/2016	HEBRON	HAMBLETT, CHARLES	COUNTER, GLADYS
LONSKE, QUINTEN	07/09/2016	MEREDITH	LONSKE, RICHARD	ASHER, RUTH
VERMOUTH, MICHAEL	08/01/2016	LEBANON	VERMOUTH, VERNON	KELLEY, EVELYN
				Military
				N
				N
				Y
				Y
RESIDENT MARRIAGE REPORT				
Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
GREEN, DAVID A HEBRON, NH	KEARNS, KATHLEEN M HEBRON, NH	HEBRON	PLYMOUTH	08/10/2016

IMPORTANT PHONE NUMBERS

FIRE.....	911
E-mail	fire@hebronnh.org
AMBULANCE	911
POLICE	911
E-mail	police@hebronnh.org
Grafton County Sheriff	787-2111
NH State Police.....	846-3333
NH Fish and Game Department	271-3211
Poison Control Center	1-800-562-8236
Speare Memorial Hospital.....	536-1120
Hebron Post Office.....	744-2394
Selectmen's Office.....	744-2631
Fax	744-5330
E-mail	execassist@hebronnh.org
Website	www.hebronnh.org
Administrative Assistant e-mail	adminassist@hebronnh.org
Meet in regular session on 1 st and 3 rd Thursdays at 7:00 P.M.	
Hours: Monday - Friday 8:30 A.M. - 12 Noon	
Town Clerk	744-7999
Hours: Tuesday 3:00 P.M. - 8:00 P.M. & Saturday 8:30 A.M. - 11:00 A.M.	
E-Mail	clerk@hebronnh.org
Tax Collector -	744-9994
Hours: Tuesday 9:00 A.M. - 12:00 noon & Wednesday 8:30 - 11:00 A.M.	
Call office for extended hours in November and June	
E-mail	taxcol@hebronnh.org
Library	744-7998
Hours: Summer: Monday 5-7 P.M. Winter: Monday 5-7 P.M.	
Wednesday 1- 6 P.M. Wednesday 1 - 5 P.M.	
Saturday 9 A.M. - 12 Noon Saturday 10 A.M. - 12 Noon	
Holidays-call first	
Planning Board - meets 1 st Wednesday and 3 rd Monday of the month at 7:00 P.M.	
Zoning Board of Adjustment - meets 1 st Tuesday of the month 7:00 P.M. when required	
Tapply-Thompson Community Center	744-2713
Location: 30 North Main Street, Bristol	
Pemi-Baker Community Health	536-2232
Location: 101 Boulder Point Drive, Suite 3, Plymouth	
Town of Bristol Transfer Station.....	744-2441
Hours: Monday, Wednesday & Saturday 8:00 a.m. - 4:00 p.m.	
Summer Hours: please check the Hebron website for hour changes	
Outdoor burning permits are required -	
Contact Fire Warden William Robertie	Nights 744-8047

BUILDING PROJECT/ADDITION?

Contact the Selectmen's Office for a building permit • 744-2631

SNOWPLOWING

Fees paid to the Town of Hebron NO LATER THAN November 1st.

A \$25.00 late fee assessed after November 1st.

Invoices will be mailed in October for the Season.